

Court Education Trust Fund
FY 2010/11 Monthly Revenue Comparison (Projected vs. Actual)

Revenue Source	REC Official Estimate		Actual Monthly Revenues													FY 2010/11 Year to Date Collections
	FY 2010/11 Projected Revenue ¹ (Annual Projection)	FY 2010/11 Projected Revenue (One Month Projection)	Actual Revenues (June 2010 Collections/ July 2010 Remittance) ²	Actual Revenues (July 2010 Collections/ August 2010 Remittance) ²	Actual Revenues (August 2010 Collections/ September 2010 Remittance) ²	Actual Revenues (September 2010 Collections/ October 2010 Remittance) ²	Actual Revenues (October 2010 Collections/ November 2010 Remittance) ²	Actual Revenues (November 2010 Collections/ December 2010 Remittance) ²	Actual Revenues (December 2010 Collections/ January 2011 Remittance) ²	Actual Revenues (January 2011 Collections/ February 2011 Remittance) ²	Actual Revenues (February 2011 Collections/ March 2011 Remittance) ²	Actual Revenues (March 2011 Collections/ April 2011 Remittance) ²	Actual Revenues (April 2011 Collections/ May 2011 Remittance) ²	Actual Revenues (May 2011 Collections/ June 2011 Remittance) ²		
\$3.50 of additional \$4 filing fee for circuit civil action	\$1,500,000	\$125,000	\$140,181	\$135,261	\$144,899	\$142,137	\$122,743	\$91,531	\$96,194	\$92,748	\$98,489	\$109,791	\$97,932	\$94,137	\$1,366,043	
\$3.50 of additional \$4 service charge in probate matters	\$200,000	\$16,667	\$15,390	\$14,523	\$14,491	\$13,662	\$13,404	\$13,475	\$13,601	\$13,017	\$23,607	\$17,561	\$14,488	\$14,842	\$182,063	
\$3.50 of additional \$4 filing fee for county civil claims	\$1,500,000	\$125,000	\$129,523	\$138,347	\$141,271	\$134,455	\$128,505	\$117,282	\$122,599	\$126,046	\$116,471	\$127,080	\$106,687	\$120,211	\$1,508,477	
Total	\$3,200,000	\$266,667	\$285,094	\$288,131	\$300,662	\$290,254	\$264,652	\$222,288	\$232,394	\$231,811	\$238,566	\$254,432	\$219,107	\$229,191	\$3,056,583	

Note: Monthly Projected Revenue represent 1/12 of the annual amount.

¹ FY 2010-11 Projected Revenue from the February 14, 2011 Article V Revenue Estimating Conference.

² As reported in the Department of Revenue's Monthly Consolidation Report