

Court Education Trust Fund
FY 2009/10 Monthly Revenue Comparison (Projected vs. Actual)

Revenue Source	REC Official Estimate		Actual Monthly Revenues												FY 2009/10 Year to Date Collections
	FY 2009/10 Projected Revenue ¹ (Annual Projection)	FY 2009/10 Projected Revenue (One Month Projection)	Actual Revenues (June 2009 Collections/July 2009 Remittance) ²	Actual Revenues (July 2009 Collections/Aug. 2009 Remittance) ²	Actual Revenues (August 2009 Collections/Sept 2009 Remittance) ²	Actual Revenues (September 2009 Collections/Oct 2009 Remittance) ²	Actual Revenues (October 2009 Collections/Nov 2009 Remittance) ²	Actual Revenues (November 2009 Collections/Dec 2009 Remittance) ²	Actual Revenues (December 2009 Collections/Jan 2010 Remittance) ²	Actual Revenues (January 2010 Collections/Feb 2010 Remittance) ²	Actual Revenues (February 2010 Collections/Mar 2010 Remittance) ²	Actual Revenues (March 2010 Collections/Apr 2010 Remittance) ²	Actual Revenues (April 2010 Collections/May 2010 Remittance) ²	Actual Revenues (May 2010 Collections/June 2010 Remittance) ²	
\$3.50 of additional \$4 filing fee for circuit civil action	\$2,000,000	\$166,667	\$162,957	\$190,525	\$171,130	\$175,323	\$165,283	\$129,403	\$174,578	\$136,576	\$179,087	\$159,514	\$148,169	\$128,428	\$1,920,972
\$3.50 of additional \$4 service charge in probate matters	\$200,000	\$16,667	\$13,701	\$16,808	\$14,576	\$13,781	\$14,531	\$14,895	\$14,286	\$12,715	\$14,785	\$16,564	\$15,802	\$14,435	\$176,880
\$3.50 of additional \$4 filing fee for county civil claims	\$1,700,000	\$141,667	\$147,202	\$150,591	\$130,585	\$132,322	\$145,887	\$116,486	\$151,675	\$121,335	\$125,225	\$129,948	\$123,582	\$117,057	\$1,591,894
Total	\$3,900,000	\$325,000	\$323,860	\$357,923	\$316,291	\$321,426	\$325,701	\$260,784	\$340,539	\$270,626	\$319,098	\$306,026	\$287,554	\$259,920	\$3,689,747

Note: Monthly Projected Revenue represent 1/12 of the annual amount.

¹ FY 2009-10 Projected Revenue from the February 8, 2010 Article V Revenue Estimating Conference.

² As reported in the Department of Revenue's Monthly Consolidation Report