

Court Education Trust Fund  
FY 2011/12 Monthly Revenue Comparison (Projected vs. Actual)

Revenue Source	REC Official Estimate		Actual Monthly Revenues													FY 2011/12 Year to Date Collections
	FY 2011/12 Projected Revenue <sup>1</sup> (Annual Projection)	FY 2011/12 Projected Revenue (One Month Projection)	Actual Revenues (June 2011 Collections/ July 2011 Remittance) <sup>2</sup>	Actual Revenues (July 2011 Collections/ August 2011 Remittance) <sup>2</sup>	Actual Revenues (August 2011 Collections/ September 2011 Remittance) <sup>2</sup>	Actual Revenues (September 2011 Collections/ October 2011 Remittance) <sup>2</sup>	Actual Revenues (October 2011 Collections/ November 2011 Remittance) <sup>2</sup>	Actual Revenues (November 2011 Collections/ December 2011 Remittance) <sup>2</sup>	Actual Revenues (December 2011 Collections/ January 2012 Remittance) <sup>2</sup>	Actual Revenues (January 2012 Collections/ February 2012 Remittance) <sup>2</sup>	Actual Revenues (February 2012 Collections/ March 2012 Remittance) <sup>2</sup>	Actual Revenues (March 2012 Collections/ April 2012 Remittance) <sup>2</sup>	Actual Revenues (April 2012 Collections/ May 2012 Remittance) <sup>2</sup>	Actual Revenues (May 2012 Collections/ June 2012 Remittance) <sup>2</sup>		
\$3.50 of additional \$4 filing fee for circuit civil action	\$1,200,000	\$100,000	\$103,545	\$96,394	\$110,380	\$104,816	\$111,576	\$108,672	\$111,872	\$112,452	\$122,999	\$137,881	\$124,225	\$127,849	\$1,372,662	
\$3.50 of additional \$4 service charge in probate matters	\$200,000	\$16,667	\$15,304	\$13,974	\$15,602	\$12,897	\$12,632	\$12,887	\$13,207	\$13,366	\$14,613	\$15,667	\$14,560	\$15,917	\$170,625	
\$3.50 of additional \$4 filing fee for county civil claims	\$1,600,000	\$133,333	\$139,507	\$121,408	\$143,848	\$141,111	\$128,570	\$132,779	\$153,408	\$143,771	\$129,615	\$122,199	\$119,580	\$130,787	\$1,606,583	
<b>Total</b>	<b>\$3,000,000</b>	<b>\$250,000</b>	<b>\$258,357</b>	<b>\$231,776</b>	<b>\$269,830</b>	<b>\$258,824</b>	<b>\$252,778</b>	<b>\$254,338</b>	<b>\$278,487</b>	<b>\$269,589</b>	<b>\$267,227</b>	<b>\$275,747</b>	<b>\$258,365</b>	<b>\$274,552</b>	<b>\$3,149,870</b>	

Note: Monthly Projected Revenue represent 1/12 of the annual amount.

<sup>1</sup> FY 2011 -12 Projected Revenue from the December 5, 2011 Article V Revenue Estimating Conference.

<sup>2</sup>As reported in the Department of Revenue's Monthly Consolidation Report