

Court Education Trust Fund
FY 2013/14 Monthly Revenue Comparison (Projected vs. Actual)

Revenue Source	REC Official Estimate		Actual Monthly Revenues										FY 2013/14 Total Collections
	FY 2013/14 Projected Revenue ¹ (Annual Projection)	FY 2013/14 Projected Revenue (One Month Projection)	Actual Revenues (June 2013 Collections/ July 2013 Remittance) ²	Actual Revenues (July 2013 Collections/ August 2013 Remittance) ²	Actual Revenues (August 2013 Collections/ September 2013 Remittance) ²	Actual Revenues (September 2013 Collections/ October 2013 Remittance) ²	Actual Revenues (October 2013 Collections/ November 2013 Remittance) ²	Actual Revenues (November 2013 Collections/ December 2013 Remittance) ²	Actual Revenues (December 2013 Collections/ January 2014 Remittance) ²	Actual Revenues (January 2014 Collections/ February 2014 Remittance) ²	Actual Revenues (February 2014 Collections/ March 2014 Remittance) ²	Actual Revenues (March 2014 Collections/ April 2014 Remittance) ²	
\$3.50 of additional \$4 service charge in probate matters	\$200,000	\$16,667	\$15,148	\$15,542	\$15,260	\$14,935	\$16,166	\$13,074	\$13,500	\$13,768	\$15,973	\$16,376	\$149,741
\$3.50 of additional \$4 filing fee for circuit civil action	\$1,300,000	\$108,333	\$100,592	\$91,006	\$88,010	\$82,731	\$91,488	\$80,165	\$83,283	\$80,632	\$85,688	\$90,120	\$873,714
\$3.50 of additional \$4 filing fee for county civil claims	\$1,500,000	\$125,000	\$114,571	\$135,134	\$132,784	\$117,538	\$129,493	\$96,191	\$104,032	\$109,058	\$103,370	\$110,874	\$1,153,045
Total *	\$3,000,000	\$250,000	\$230,311	\$241,681	\$236,053	\$215,204	\$237,148	\$189,429	\$200,815	\$203,457	\$205,031	\$217,370	\$2,176,500

Note: Monthly Projected Revenue represent 1/12 of the annual amount. Actual revenue will vary from month to month. Any collection of revenue above the legislatively appropriated budget for the State Courts System is just excess cash that cannot be spent because the courts do not have the authority to spend it.

¹ FY 2013/14 Projected Revenue from the February 13, 2014, Article V Revenue Estimating Conference.

²As reported in the Department of Revenue's Monthly Consolidation Report.

* Totals may not be exact due to rounding.