

State Courts Revenue Trust Fund
FY 2012/13 Monthly Revenue Comparisons (Projected vs. Actual)

Revenue Source	REC Official Estimate		FY 2012/13 Actual Revenue												FY 2012/13 Total Collections
	FY 2012/13 Projected Revenue ¹ (Annual Projection)	FY 2012/13 Projected Revenue ¹ (One Month Projection)	Actual Revenues ² (June 2012 Collections/ July 2012 Remittance)	Actual Revenues ² (July 2012 Collections/ August 2012 Remittance)	Actual Revenues ² (August 2012 Collections/ September 2012 Remittance)	Actual Revenues ² (September 2012 Collections/ October 2012 Remittance)	Actual Revenues ² (October 2012 Collections/ November 2012 Remittance)	Actual Revenues ² (November 2012 Collections/ December 2012 Remittance)	Actual Revenues ² (December 2012 Collections/ January 2013 Remittance)	Actual Revenues ² (January 2013 Collections/ February 2013 Remittance)	Actual Revenues ² (February 2013 Collections/ March 2013 Remittance)	Actual Revenues ² (March 2013 Collections/ April 2013 Remittance)	Actual Revenues ² (April 2013 Collections/ May 2013 Remittance)	Actual Revenues ² (May 2013 Collections/ June 2013 Remittance)	
\$5 Civil Traffic Assessment	\$11,600,000	\$966,667	\$691,904	\$975,713	\$972,639	\$867,087	\$988,460	\$935,797	\$905,460	\$1,005,047	\$1,190,319	\$1,167,186	\$1,152,131	\$1,011,153	\$11,862,896
\$25 Speeding Fine Increase	\$6,000,000	\$500,000	\$370,200	\$561,985	\$547,190	\$487,563	\$508,374	\$473,156	\$446,459	\$492,837	\$541,115	\$522,383	\$554,246	\$508,092	\$6,013,600
18% Driving School Reduction	\$4,400,000	\$366,667	\$247,506	\$397,087	\$397,614	\$358,313	\$387,109	\$368,156	\$348,081	\$359,771	\$382,301	\$382,184	\$418,398	\$390,446	\$4,436,965
Real Property/Foreclosure Revenue: \$770 Portion of the Total \$1,900 Filing Fee	\$35,000,000	\$2,916,667	\$1,618,384	\$3,030,733	\$3,187,960	\$2,767,894	\$3,172,674	\$2,667,664	\$2,663,517	\$2,712,552	\$2,327,079	\$2,497,192	\$2,017,518	\$2,391,970	\$31,055,138
\$115 Increase in Probate	\$6,300,000	\$525,000	\$376,729	\$548,576	\$560,441	\$490,345	\$569,547	\$517,096	\$469,897	\$538,658	\$537,705	\$594,152	\$578,710	\$592,169	\$6,374,025
\$195 Redirect/Increase in Circuit Civil (Excluding Foreclosures)	\$23,300,000	\$1,941,667	\$1,638,318	\$2,103,936	\$2,178,892	\$1,855,253	\$2,173,935	\$1,840,533	\$1,747,255	\$1,982,274	\$2,040,994	\$2,082,060	\$1,687,782	\$1,965,182	\$23,296,414
\$95 Redirect in Family	\$6,900,000	\$575,000	\$476,299	\$589,455	\$620,248	\$514,005	\$614,327	\$519,977	\$445,496	\$540,406	\$578,643	\$628,940	\$601,320	\$588,037	\$6,717,153
Appellate \$50 Filing Fee	\$300,000	\$25,000	\$18,550	\$27,000	\$19,500	\$33,250	\$23,600	\$30,400	\$31,750	\$22,650	\$25,050	\$27,350	\$34,500	\$35,650	\$329,250
\$10 County Civil Claims (Evictions)	\$1,500,000	\$125,000	\$96,217	\$137,686	\$137,690	\$129,415	\$140,789	\$113,725	\$114,843	\$143,423	\$109,463	\$197,571	\$99,230	\$115,132	\$1,535,183
\$15 County Civil Claims	\$2,600,000	\$216,667	\$161,613	\$205,213	\$242,744	\$200,302	\$212,055	\$174,501	\$190,866	\$221,685	\$188,666	\$185,483	\$132,958	\$168,216	\$2,284,302
\$1 Circuit and County Proceedings	\$1,000,000	\$83,333	\$63,207	\$91,192	\$94,766	\$81,560	\$92,246	\$74,929	\$81,517	\$86,591	\$121,421	\$71,322	\$64,271	\$74,833	\$997,854
Court Ordered Mediation Services ²	\$3,400,000	\$283,333	\$200,717	\$300,035	\$285,397	\$277,387	\$329,754	\$278,542	\$250,076	\$322,209	\$311,837	\$312,900	\$328,564	\$315,037	\$3,512,455
Total*	\$102,300,000	\$8,525,000	\$5,959,644	\$8,968,612	\$9,245,079	\$8,062,374	\$9,212,871	\$7,994,475	\$7,695,217	\$8,428,105	\$8,354,593	\$8,668,723	\$7,669,626	\$8,155,915	\$98,415,234

¹ Projected Revenues from the February 6, 2013, Article V Revenue Estimating Conference. Monthly Projected Revenue represent 1/12 of the annual amount. Actual revenue will vary from month to month. Any collection of revenue above the legislatively appropriated budget for the State Courts System is just excess cash that cannot be spent because the courts do not have the authority to spend it.

² As reported in the Department of Revenue Consolidation Report; Appellate \$50 Filing Fee as reported by OSCA, Finance and Accounting. Court Ordered Mediation Services includes the fee charged for Mediation Certification License as reported by OSCA Finance and Accounting. July 2012 revenues exclude \$3,123,787.56 that would have been remitted in July but were instead remitted early in 2012.

Note: On June 1, 2012, foreclosure filing revenue stemming from the \$195 and the \$700 filing fees was redirected to General Revenue from the SCRTE. Additionally, \$930 of the \$1,700 filing fee, previously remitted to the SCRTE, was redirected to General Revenue. Thus, the SCRTE estimates adopted during the February 6, 2013, conference are significantly lower than historical estimates.

*Totals may not be exact due to rounding.