

State Courts Revenue Trust Fund
FY 2013/14 Monthly Revenue Comparisons (Projected vs. Actual)

Revenue Source	REC Official Estimate		FY 2013/14 Actual Revenue										FY 2013/14 Total Collections
	FY 2013/14 Projected Revenue ¹ (Annual Projection)	FY 2013/14 Projected Revenue ¹ (One Month Projection)	Actual Revenues ² (June 2013 Collections/ July 2013 Remittance)	Actual Revenues ² (July 2013 Collections/ August 2013 Remittance)	Actual Revenues ² (August 2013 Collections/ September 2013 Remittance)	Actual Revenues ² (September 2013 Collections/ October 2013 Remittance)	Actual Revenues ² (October 2013 Collections/ November 2013 Remittance)	Actual Revenues ² (November 2013 Collections/ December 2013 Remittance)	Actual Revenues ² (December 2013 Collections/ January 2014 Remittance)	Actual Revenues ² (January 2014 Collections/ February 2014 Remittance)	Actual Revenues ² (February 2014 Collections/ March 2014 Remittance)	Actual Revenues ² (March 2014 Collections/ April 2014 Remittance)	
\$5 Civil Traffic Assessment	\$12,000,000	\$1,000,000	\$999,344	\$956,770	\$927,446	\$908,571	\$922,297	\$814,944	\$924,289	\$873,539	\$1,154,375	\$1,051,642	\$9,533,217
\$25 Speeding Fine Increase	\$6,100,000	\$508,333	\$518,619	\$498,111	\$501,812	\$514,184	\$514,928	\$485,812	\$522,290	\$488,004	\$600,562	\$556,172	\$5,200,494
18% Driving School Reduction	\$4,700,000	\$391,667	\$390,215	\$377,549	\$386,905	\$404,615	\$413,712	\$382,569	\$406,417	\$360,775	\$436,035	\$416,011	\$3,974,801
Real Property/Foreclosure Revenue: \$770 Portion of the Total \$1,900 Filing Fee ²	\$19,000,000	\$1,583,333	\$2,699,254	\$1,250,703	\$1,132,382	\$1,363,201	\$1,455,018	\$1,399,720	\$1,368,565	\$1,259,465	\$1,346,883	\$1,337,633	\$14,612,823
\$115 Increase in Probate	\$6,800,000	\$566,667	\$568,043	\$592,309	\$579,038	\$561,848	\$611,346	\$494,775	\$523,205	\$528,211	\$599,790	\$626,530	\$5,685,096
\$195 Redirect/Increase in Circuit Civil (Excluding Foreclosures)	\$22,400,000	\$1,866,667	\$1,837,623	\$2,085,883	\$2,134,944	\$1,820,744	\$2,022,494	\$1,694,006	\$1,832,448	\$1,742,254	\$1,878,967	\$1,995,312	\$19,044,676
\$95 Redirect in Family	\$6,800,000	\$566,667	\$529,535	\$614,200	\$632,360	\$561,463	\$609,668	\$534,231	\$514,907	\$525,825	\$632,153	\$674,717	\$5,829,059
Appellate \$50 Filing Fee	\$300,000	\$25,000	\$24,375	\$30,625	\$26,050	\$33,850	\$24,600	\$32,500	\$30,850	\$27,600	\$31,750	\$34,550	\$296,750
\$10 County Civil Claims (Evictions)	\$1,400,000	\$116,667	\$120,328	\$135,066	\$150,794	\$130,375	\$146,893	\$106,697	\$119,501	\$129,453	\$108,267	\$96,136	\$1,243,510
\$15 County Civil Claims	\$2,000,000	\$166,667	\$172,827	\$186,688	\$169,179	\$159,368	\$174,215	\$133,510	\$142,033	\$154,006	\$146,730	\$177,651	\$1,616,208
\$1 Circuit and County Proceedings	\$1,100,000	\$91,667	\$68,622	\$76,983	\$69,524	\$62,510	\$82,548	\$58,579	\$56,115	\$56,917	\$59,117	\$71,895	\$662,809
Court Ordered Mediation Services ²	\$3,400,000	\$283,333	\$255,542	\$297,207	\$285,916	\$282,595	\$290,656	\$252,473	\$272,627	\$285,181	\$296,862	\$291,413	\$2,810,474
Total*	\$86,000,000	\$7,166,667	\$8,184,327	\$7,102,093	\$6,996,352	\$6,803,325	\$7,268,374	\$6,389,816	\$6,713,247	\$6,431,229	\$7,291,491	\$7,329,662	\$70,509,916

¹ Projected Revenues from the February 13, 2014, Article V Revenue Estimating Conference. Monthly Projected Revenue represent 1/12 of the annual amount. Actual revenue will vary from month to month. Any collection of revenue above the legislatively appropriated budget for the State Courts System is just excess cash that cannot be spent because the courts do not have the authority to spend it.

² As reported in the Department of Revenue Consolidation Report; Appellate \$50 Filing Fee as reported by OSCA, Finance and Accounting. Court Ordered Mediation Services includes the fee charged for Mediation Certification License as reported by OSCA Finance and Accounting. Real Property / Foreclosure Revenue includes administrative fee per trustee deed for each deed recorded pursuant to the trustee foreclosure procedures.

*Totals may not be exact due to rounding.