

Mediation and Arbitration Trust Fund  
FY 2010/11 Monthly Revenue Comparison (Projected vs. Actual)

Revenue Source	REC Official Estimate		Actual Monthly Revenues													FY 2010/11 Year to Date Collections
	FY 2010/11 Projected Revenue <sup>1</sup> (Annual Projection)	FY 2010/11 Projected Revenue (One Month Projection)	Actual Revenues (June 2010 Collections/ July 2010 Remittance) <sup>2</sup>	Actual Revenues (July 2010 Collections/ August 2010 Remittance) <sup>2</sup>	Actual Revenues (August 2010 Collections/ September 2010 Remittance) <sup>2</sup>	Actual Revenues (September 2010 Collections/ October 2010 Remittance) <sup>2</sup>	Actual Revenues (October 2010 Collections/ November 2010 Remittance) <sup>2</sup>	Actual Revenues (November 2010 Collections/ December 2010 Remittance) <sup>2</sup>	Actual Revenues (December 2010 Collections/ January 2011 Remittance) <sup>2</sup>	Actual Revenues (January 2011 Collections/ February 2011 Remittance) <sup>2</sup>	Actual Revenues (February 2011 Collections/ March 2011 Remittance) <sup>2</sup>	Actual Revenues (March 2011 Collections/ April 2011 Remittance) <sup>2</sup>	Actual Revenues (April 2011 Collections/ May 2011 Remittance) <sup>2</sup>	Actual Revenues (May 2011 Collections/ June 2011 Remittance) <sup>2</sup>		
\$15 of the filing fees for circuit civil action	\$3,800,000	\$316,667	\$345,270	\$338,434	\$340,363	\$338,726	\$347,817	\$280,351	\$285,230	\$281,505	\$305,213	\$348,527	\$304,673	\$282,299	\$3,798,409	
\$15 of the filing fees for county civil claims under subparagraph 34.041(1)(a)4	\$3,500,000	\$291,667	\$281,087	\$310,069	\$332,087	\$310,490	\$290,715	\$259,392	\$271,130	\$283,942	\$276,569	\$304,120	\$227,812	\$238,464	\$3,385,875	
First \$10 of the filing fees for county civil claims under subparagraph 34.041(1)(a)7	\$1,300,000	\$108,333	\$115,251	\$130,808	\$116,740	\$110,653	\$109,912	\$97,560	\$105,439	\$114,134	\$86,992	\$106,021	\$90,040	\$109,253	\$1,292,804	
\$15 in filing fees for circuit civil action relating to real property or mortgage foreclosure	\$2,100,000	\$175,000	\$289,899	\$268,292	\$299,482	\$304,502	\$195,444	\$114,733	\$134,390	\$116,742	\$114,852	\$122,841	\$116,575	\$112,653	\$2,190,405	
\$1 filing fee on all circuit and county proceedings to fund mediation and arbitration services	\$1,000,000	\$83,333	\$86,831	\$87,031	\$92,472	\$99,076	\$83,910	\$68,770	\$70,556	\$70,208	\$68,854	\$89,862	\$67,191	\$66,513	\$951,275	
Fees collected for court-ordered mediation services provided by circuit court's mediation program	\$3,200,000	\$266,667	\$292,422	\$278,707	\$284,639	252,731.64	271,797.10	252,251.31	221,624.77	260,403.29	275,385.61	\$283,043	\$262,399	\$263,072	\$3,198,476	
<b>Total</b>	<b>\$14,900,000</b>	<b>\$1,241,667</b>	<b>\$1,410,761</b>	<b>\$1,413,342</b>	<b>\$1,465,782</b>	<b>\$1,416,179</b>	<b>\$1,299,595</b>	<b>\$1,073,057</b>	<b>\$1,088,369</b>	<b>\$1,126,935</b>	<b>\$1,127,866</b>	<b>\$1,254,414</b>	<b>\$1,068,690</b>	<b>\$1,072,255</b>	<b>\$14,817,245</b>	

Note: Monthly Projected Revenue represent 1/12 of the annual amount.

<sup>1</sup> FY 2010-11 Projected Revenue from the February 14, 2011 Article V Revenue

<sup>2</sup> As reported in the Department of Revenue's Monthly Consolidation Report