

Mediation and Arbitration Trust Fund  
FY 2009/10 Monthly Revenue Comparison (Projected vs. Actual)

Revenue Source	REC Official Estimate		Actual Monthly Revenues													FY 2009/10 Year to Date Collections
	FY 2009/10 Projected Revenue <sup>1</sup> (Annual Projection)	FY 2009/10 Projected Revenue (One Month Projection)	Actual Revenues (June 2009 Collections/July 2009 Remittance) <sup>2</sup>	Actual Revenues (July 2009 Collections/Aug. 2009 Remittance) <sup>2</sup>	Actual Revenues (August 2009 Collections/Sept 2009 Remittance) <sup>2</sup>	Actual Revenues (September 2009 Collections/Oct 2009 Remittance) <sup>2</sup>	Actual Revenues (October 2009 Collections/Nov 2009 Remittance) <sup>2</sup>	Actual Revenues (November 2009 Collections/Dec 2009 Remittance) <sup>2</sup>	Actual Revenues (December 2009 Collections/Jan 2010 Remittance) <sup>2</sup>	Actual Revenues (January 2010 Collections/Feb 2010 Remittance) <sup>2</sup>	Actual Revenues (February 2010 Collections/Mar 2010 Remittance) <sup>2</sup>	Actual Revenues (March 2010 Collections/Apr 2010 Remittance) <sup>2</sup>	Actual Revenues (April 2010 Collections/May 2010 Remittance) <sup>2</sup>	Actual Revenues (May 2010 Collections/June 2010 Remittance) <sup>2</sup>		
\$15 of the filing fees for circuit civil action	\$4,400,000	\$366,667	\$457,550	\$426,071	\$335,461	\$337,918	\$348,793	\$235,260	\$379,207	\$313,137	\$380,001	\$397,090	\$365,967	\$325,765	\$4,302,219	
\$15 of the filing fees for county civil claims under subparagraph 34.041(1)(a)4	\$3,700,000	\$308,333	\$329,640	\$302,738	\$289,500	\$295,720	\$280,862	\$235,632	\$351,253	\$278,253	\$276,293	\$314,646	\$262,377	\$255,265	\$3,472,178	
First \$10 of the filing fees for county civil claims under subparagraph 34.041(1)(a)7	\$1,200,000	\$100,000	\$159,654	\$101,859	\$103,468	\$101,831	\$100,712	\$82,279	\$112,985	\$102,095	\$84,131	\$99,088	\$113,811	\$107,272	\$1,269,184	
\$15 in filing fees for circuit civil action relating to real property or mortgage foreclosure	\$4,700,000	\$391,667	\$311,933	\$389,698	\$340,307	\$361,258	\$363,496	\$355,951	\$467,394	\$363,961	\$399,588	\$331,528	\$366,717	\$253,023	\$4,304,854	
\$1 filing fee on all circuit and county proceedings to fund mediation and arbitration services	\$1,600,000	\$133,333	\$154,941	\$168,385	\$151,473	\$149,739	\$90,022	\$73,702	\$106,989	\$84,337	\$97,656	\$93,308	\$87,254	\$80,784	\$1,338,590	
Fees collected for court-ordered mediation services provided by circuit court's mediation program	\$4,000,000	\$333,333	\$275,102	\$475,927	\$450,497	\$343,759	\$296,350	\$203,884	\$265,707	\$229,645	\$263,955	\$289,253	\$272,461	\$270,317	\$3,636,857	
	\$19,600,000	\$1,633,333	\$1,688,821	\$1,864,677	\$1,670,707	\$1,590,224	\$1,480,235	\$1,186,708	\$1,683,535	\$1,371,428	\$1,501,624	\$1,524,913	\$1,468,586	\$1,292,425	\$18,323,883	

Note: Monthly Projected Revenue represent 1/12 of the annual amount.

<sup>1</sup> FY 2009-10 Projected Revenue from the February 8, 2010 Article V Revenue Estimating Conference.

<sup>2</sup> As reported in the Department of Revenue's Monthly Consolidation Report