

State Courts Revenue Trust Fund
FY 2009/10 Monthly Revenue Comparisons (Projected vs. Actual)

Source	FY 2009/10 Projected Revenue ¹ (Annual Projection)	FY 2009/10 Projected Revenue (One Month Projection)	Actual Revenues (June 2009 Collections/July 2009 Remittance) ²	Actual Revenues (July 2009 Collections/Aug. 2009 Remittance) ²	Actual Revenues (August 2009 Collections/Sept 2009 Remittance) ²	Actual Revenues (September 2009 Collections/Oct 2009 Remittance) ²	Actual Revenues (October 2009 Collections/Nov 2009 Remittance) ²	Actual Revenues (November 2009 Collections/Dec 2009 Remittance) ²	Actual Revenues (December 2009 Collections/Jan 2010 Remittance) ²	Actual Revenues (January 2010 Collections/Feb 2010 Remittance) ²	Actual Revenues (February 2010 Collections/March 2010 Remittance) ²	Actual Revenues (March 2010 Collections/April 2010 Remittance) ²	Actual Revenues (April 2010 Collections/May 2010 Remittance) ²	Actual Revenues (May 2010 Collections/June 2010 Remittance) ²	FY 2009/10 Year to Date Collections
\$5 Civil Traffic Assessment	\$11,600,000	\$966,667	\$899,775	\$971,701	\$934,149	\$971,073	\$1,002,429	\$838,424	\$1,044,343	\$979,583	\$1,075,327	\$1,167,816	\$1,086,033	\$952,378	\$11,923,031
Adjudication Withheld Fine	\$4,500,000	\$375,000	\$370,461	\$306,888	\$355,545	\$456,676	\$401,898	\$326,729	\$396,964	\$384,298	\$549,312	\$544,972	\$483,958	\$420,364	\$4,998,063
\$25 Speeding Fine Increase	\$8,200,000	\$683,333	\$667,850	\$656,855	\$591,679	\$607,852	\$609,169	\$520,374	\$648,071	\$572,714	\$637,151	\$687,975	\$596,750	\$562,865	\$7,359,306
18% Driving School Reduction	\$6,500,000	\$541,667	\$612,012	\$576,188	\$517,007	\$543,103	\$555,907	\$451,262	\$595,280	\$516,645	\$555,580	\$569,893	\$511,083	\$483,823	\$6,487,784
Real Property/Foreclosure \$80 Redirect, \$100 Fee Increase and Graduated Filing Fee Increase	\$343,200,000	\$28,600,000	\$25,375,554	\$32,382,791	\$28,541,485	\$28,747,773	\$29,265,100	\$23,068,152	\$32,808,741	\$23,886,209	\$28,061,808	\$22,032,333	\$19,743,100	\$16,430,242	\$310,343,287
\$115 Increase in Probate \$180 Redirect/Increase in Circuit Civil (Excluding Foreclosures)	\$7,700,000	\$641,667	\$602,263	\$749,940	\$681,504	\$682,863	\$646,435	\$445,444	\$545,716	\$474,871	\$543,544	\$623,891	\$592,910	\$535,259	\$7,124,640
\$80 Redirect in Family	\$40,600,000	\$3,383,333	\$3,105,135	\$4,401,186	\$3,385,423	\$3,357,912	\$3,331,044	\$2,631,651	\$3,318,474	\$2,538,738	\$3,103,160	\$3,101,245	\$3,007,416	\$2,661,958	\$37,943,342
Counterclaim Graduated Fee Increase	\$7,200,000	\$600,000	\$2,036,428	\$414,566	\$463,788	\$438,614	\$548,589	\$439,123	\$497,999	\$437,564	\$569,744	\$671,636	\$591,782	\$523,684	\$7,633,519
Other (Refunds)	\$800,000	\$66,667	\$74,892	\$75,776	\$66,441	\$61,428	\$82,107	\$54,290	\$62,284	\$61,237	\$55,644	\$64,340	\$54,671	\$39,212	\$752,322
	NA	NA	\$1,097	\$4,571	\$530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$0	\$6,200
Total	\$430,300,000	\$35,858,333	\$33,745,466	\$40,540,464	\$35,537,550	\$35,867,293	\$36,442,679	\$28,775,449	\$39,917,873	\$29,851,858	\$35,151,270	\$29,464,101	\$26,667,705	\$22,609,784	\$394,571,493

Note: Monthly Projected Revenue represent 1/12 of the annual amount. Actual revenue will vary from month to month, and revenues will likely be lower in later months due to foreclosure cases slowing down as the economy improves. Any collection of revenue above the legislatively appropriated budget for the State Courts System is just excess cash that cannot be spent because the courts do not have the authority to spend it.

¹ FY 2009-10 Projected Revenue from the February 8, 2010 Article V Revenue Estimating Conference.

² As reported in the Department of Revenue Consolidation Report