

State Courts Revenue Trust Fund
FY 2010/11 Monthly Revenue Comparisons (Projected vs. Actual)

Source	REC Official Estimate		FY 2010/11 Actual Revenue												
	FY 2010/11 Projected Revenue ¹ (Annual Projection)	FY 2010/11 Projected Revenue (One Month Projection)	Actual Revenues (June 2010 Collections/ July 2010 Remittance) ²	Actual Revenues (July 2010 Collections/ August 2010 Remittance) ²	Actual Revenues (August 2010 Collections/ September 2010 Remittance) ²	Actual Revenues (September 2010 Collections/ October 2010 Remittance) ²	Actual Revenues (October 2010 Collections/ November 2010 Remittance) ²	Actual Revenues (November 2010 Collections/ December 2010 Remittance) ²	Actual Revenues (December 2010 Collections/ January 2011 Remittance) ²	Actual Revenues (January 2011 Collections/ February 2011 Remittance) ²	Actual Revenues (February 2011 Collections/ March 2011 Remittance) ²	Actual Revenues (March 2011 Collections/ April 2011 Remittance) ²	Actual Revenues (April 2011 Collections/ May 2011 Remittance) ²	Actual Revenues (May 2011 Collections/ June 2011 Remittance) ³	FY 2010/11 Year to Date Collections
\$5 Civil Traffic Assessment	\$12,200,000	\$1,016,667	\$1,119,699	\$1,041,918	\$1,028,918	\$1,007,156	\$1,001,714	\$948,923	\$961,192	\$972,729	\$1,124,546	\$1,122,775	\$980,807	\$978,536	\$12,288,912
Adjudication Withheld ⁴	NA	NA	\$457,222	N/A	N/A	N/A	N/A	N/A	NA	N/A	N/A	N/A	N/A	N/A	\$457,222
\$25 Speeding Fine Increase	\$6,800,000	\$566,667	\$634,932	\$613,631	\$629,378	\$610,914	\$584,421	\$570,983	\$537,513	\$568,828	\$619,942	\$671,105	\$542,660	\$565,410	\$7,149,718
18% Driving School Reduction	\$6,500,000	\$541,667	\$532,248	\$530,034	\$526,554	\$524,857	\$547,236	\$492,360	\$456,517	\$448,525	\$487,550	\$513,565	\$438,625	\$463,162	\$5,961,232
Real Property/Foreclosure \$80 Redirect, \$100 Fee Increase and Graduated Filing Fee Increase	\$145,300,000	\$12,108,333	\$19,218,492	\$17,032,376	\$19,312,638	\$19,955,323	\$12,398,140	\$7,060,111	\$8,217,752	\$6,930,807	\$6,632,130	\$7,498,829	\$7,145,883	\$7,007,998	\$138,410,479
\$115 Increase in Probate	\$6,200,000	\$516,667	\$568,079	\$557,944	\$549,272	\$515,942	\$496,243	\$497,260	\$504,486	\$492,092	\$558,512	\$656,497	\$549,820	\$554,013	\$6,500,160
\$180 Redirect/Increase in Circuit Civil (Excluding Foreclosures)	\$32,500,000	\$2,708,333	\$3,013,667	\$3,139,771	\$2,930,952	\$2,891,560	\$2,964,477	\$2,234,081	\$2,319,095	\$2,247,260	\$2,276,594	\$2,657,736	\$2,351,282	\$2,215,167	\$31,241,643
\$80 Redirect in Family	\$6,500,000	\$541,667	\$574,082	\$546,348	\$531,763	\$525,068	\$559,845	\$587,243	\$435,127	\$473,476	\$573,933	\$669,396	\$585,695	\$555,835	\$6,617,811
Counterclaim Graduated Fee Increase	\$400,000	\$33,333	\$56,800	\$46,708	\$57,765	\$47,046	\$38,940	\$32,439	\$26,691	\$25,475	\$26,660	\$23,070	\$35,290	\$30,707	\$447,591
Appellate \$50 Filing Fee	\$300,000	\$25,000	\$22,550	\$23,800	\$29,800	\$27,400	\$25,850	\$30,500	\$31,400	\$25,150	\$30,950	\$22,750	\$28,200	\$44,200	\$342,550
Total	\$216,700,000	\$18,058,333	\$26,197,772	\$23,532,530	\$25,597,040	\$26,105,266	\$18,616,866	\$12,453,899	\$13,489,772	\$12,184,343	\$12,330,818	\$13,835,724	\$12,658,261	\$12,415,027	\$209,417,319

Note: Monthly Projected Revenue represent 1/12 of the annual amount. Actual revenue will vary from month to month, and revenues will likely be lower in later months due to foreclosure cases slowing down as the economy improves. Any collection of revenue above the legislatively appropriated budget for the State Courts System is just excess cash that cannot be spent because the courts do not have the authority to spend it.

¹ FY 2010-11 Projected Revenue from the February 14, 2011 Article V Revenue Estimating Conference.

² As reported in the Department of Revenue Consolidation Report; Appellate \$50 Filing Fee as reported by OSCA, Finance and Accounting.

³ As reported by OSCA, Finance and Accounting as of June 30, 2011.

⁴ As of July 1, 2010, a statutory change was made that no longer directs Adjudication Withheld fine revenue to the State Courts Revenue Trust Fund. However, money collected in June was remitted in July.

State Courts Revenue Trust Fund
FY 2010/11 Revenue Comparisons (Projected vs. Actual)

Source	FY 2010/11 Projected Revenue ¹	FY 2010/11 Projected Revenue (One Month Projection)	12 Months Projected Revenue	FY 2010/11 Actual Revenue ²	Difference Between Projected and Actual
\$5 Civil Traffic Assessment	\$12,200,000	\$1,016,667	\$12,200,000	\$12,288,912	\$88,912
Adjudication Withheld Fine ³	NA	NA	NA	\$457,222	\$457,222
\$25 Speeding Fine Increase	\$6,800,000	\$566,667	\$6,800,000	\$7,149,718	\$349,718
18% Driving School Reduction	\$6,500,000	\$541,667	\$6,500,000	\$5,961,232	(\$538,768)
Real Property/Foreclosure \$80 Redirect, \$100 Fee Increase and Graduated Filing Fee Increase	\$145,300,000	\$12,108,333	\$145,300,000	\$138,410,479	(\$6,889,521)
\$115 Increase in Probate	\$6,200,000	\$516,667	\$6,200,000	\$6,500,160	\$300,160
\$180 Redirect/Increase in Circuit Civil (Excluding Foreclosures)	\$32,500,000	\$2,708,333	\$32,500,000	\$31,241,643	(\$1,258,357)
\$80 Redirect in Family	\$6,500,000	\$541,667	\$6,500,000	\$6,617,811	\$117,811
Counterclaim Graduated Fee Increase	\$400,000	\$33,333	\$400,000	\$447,591	\$47,591
Appellate \$50 Filing Fee	\$300,000	\$25,000	\$300,000	\$342,550	\$42,550
Total	\$216,700,000	\$18,058,333	\$216,700,000	\$209,417,319	(\$7,282,681)

Note: Monthly Projected Revenue represent 1/12 of the annual amount. Actual revenue will vary from month to month. Any collection of revenue above the legislatively appropriated budget for the State Courts System is just excess cash that cannot be spent because the courts do not have the authority to spend it.

¹ FY 2010-11 Projected Revenue from the February 14, 2011 Article V Revenue Estimating Conference.

² As reported in the Department of Revenue Consolidation Report for July-May remittance. As reported by OSCA, Finance and Accounting, as of June 30, 2011 for the Appellate \$50 filing fee for July-May remittance and all sources of June remittance.

³ As of July 1, 2010, a statutory change was made that no longer directs Adjudication Withheld fine revenue to the State Courts Revenue Trust Fund. However, money collected in June was remitted in July.