

State Courts Revenue Trust Fund  
FY 2011/12 Monthly Revenue Comparisons (Projected vs. Actual)

Source	REC Official Estimate		FY 2011/12 Actual Revenue													FY 2011/12 Year to Date Collections
	FY 2011/12 Projected Revenue <sup>1</sup> (Annual Projection)	FY 2011/12 Projected Revenue (One Month Projection)	Actual Revenues <sup>2</sup> (June 2011 Collections/ July 2011 Remittance)	Actual Revenues <sup>2</sup> (July 2011 Collections/ August 2011 Remittance)	Actual Revenues <sup>2</sup> (August 2011 Collections/ September 2011 Remittance)	Actual Revenues <sup>2</sup> (September 2011 Collections/ October 2011 Remittance)	Actual Revenues <sup>2</sup> (October 2011 Collections/ November 2011 Remittance)	Actual Revenues <sup>2</sup> (November 2011 Collections/ December 2011 Remittance)	Actual Revenues <sup>2</sup> (December 2011 Collections/ January 2012 Remittance)	Actual Revenues <sup>2</sup> (January 2012 Collections/ February 2012 Remittance)	Actual Revenues <sup>2</sup> (February 2012 Collections/ March 2012 Remittance)	Actual Revenues <sup>2</sup> (March 2012 Collections/ April 2012 Remittance)	Actual Revenues <sup>2</sup> (April 2012 Collections/ May 2012 Remittance)	Actual Revenues <sup>2</sup> (May 2012 Collections/ June 2012 Remittance)		
\$5 Civil Traffic Assessment	\$11,800,000	\$983,333	\$1,033,798	\$929,604	\$991,969	\$964,956	\$951,234	\$908,154	\$881,970	\$963,200	\$1,203,360	\$1,123,987	\$1,041,631	\$1,279,212	\$12,273,076	
\$25 Speeding Fine Increase	\$6,900,000	\$575,000	\$625,681	\$567,173	\$608,125	\$581,835	\$563,837	\$523,831	\$516,337	\$562,723	\$646,820	\$629,939	\$570,827	\$722,716	\$7,119,846	
18% Driving School Reduction	\$5,300,000	\$441,667	\$469,451	\$413,430	\$435,226	\$436,388	\$432,076	\$409,563	\$382,761	\$399,784	\$447,678	\$460,001	\$421,040	\$561,009	\$5,268,407	
Real Property/Foreclosure \$80 Redirect, \$100 Fee Increase and Graduated Filing Fee Increase	\$183,400,000	\$15,283,333	\$9,503,057	\$9,171,621	\$10,649,817	\$10,894,746	\$12,866,578	\$12,440,546	\$13,431,930	\$13,034,644	\$13,878,168	\$16,996,103	\$14,937,641	\$16,550,518	\$154,355,369	
\$115 Increase in Probate	\$6,400,000	\$533,333	\$567,757	\$497,406	\$582,425	\$489,909	\$477,557	\$483,263	\$493,520	\$507,344	\$552,968	\$593,579	\$549,315	\$706,565	\$6,501,609	
\$195 Redirect/Increase in Circuit Civil (Excluding Foreclosures)	\$28,700,000	\$2,391,667	\$2,554,264	\$2,368,200	\$2,746,977	\$2,528,371	\$2,514,736	\$2,391,572	\$2,492,659	\$2,495,794	\$2,642,956	\$2,803,069	\$2,536,641	\$2,972,704	\$31,047,943	
\$95 Redirect in Family	\$7,900,000	\$658,333	\$652,153	\$560,345	\$601,145	\$627,090	\$545,505	\$590,426	\$492,754	\$526,274	\$645,723	\$701,173	\$625,927	\$765,702	\$7,334,217	
Counterclaim Graduated Fee Increase	\$500,000	\$41,667	\$40,030	\$17,793	\$35,705	\$33,185	\$24,790	\$26,210	\$15,705	\$33,777	\$22,005	\$28,575	\$18,947	\$20,485	\$317,207	
Appellate \$50 Filing Fee	\$300,000	\$25,000	\$21,300	\$31,750	\$23,600	\$25,250	\$29,450	\$23,800	\$25,700	\$28,650	\$27,400	\$28,100	\$29,600	\$38,250	\$332,850	
\$10 County Civil Claims (Evictions)	\$1,200,000	\$100,000	\$146,239	\$127,995	\$146,071	\$138,836	\$133,477	\$122,435	\$127,350	\$136,927	\$110,258	\$109,822	\$111,988	\$152,113	\$1,563,509	
\$15 County Civil Claims	\$3,200,000	\$266,667	\$246,852	\$209,567	\$245,060	\$231,061	\$215,032	\$208,034	\$223,469	\$242,672	\$240,728	\$205,740	\$201,218	\$245,893	\$2,715,326	
\$1 Circuit and County Proceedings	\$900,000	\$75,000	\$92,805	\$88,636	\$91,903	\$87,634	\$85,732	\$84,610	\$90,526	\$90,361	\$91,683	\$93,580	\$87,698	\$106,505	\$1,091,672	
Court Ordered Mediation Services	\$3,800,000	\$316,667	\$297,287	\$276,973	\$325,023	\$318,492	\$311,951	\$264,065	\$256,344	\$282,006	\$304,180	\$313,303	\$319,433	\$378,912	\$3,647,969	
<b>Total</b>	<b>\$260,300,000</b>	<b>\$21,691,667</b>	<b>\$16,250,674</b>	<b>\$15,260,493</b>	<b>\$17,483,047</b>	<b>\$17,357,754</b>	<b>\$19,151,955</b>	<b>\$18,476,509</b>	<b>\$19,431,024</b>	<b>\$19,304,156</b>	<b>\$20,813,927</b>	<b>\$24,086,971</b>	<b>\$21,451,906</b>	<b>\$24,500,585</b>	<b>\$233,569,001</b>	

Note: Monthly Projected Revenue represent 1/12 of the annual amount. Actual revenue will vary from month to month. Any collection of revenue above the legislatively appropriated budget for the State Courts System is just excess cash that cannot be spent because the courts do not have the authority to spend it.

<sup>1</sup>FY 2011-12 Projected Revenue from the December 5, 2011 Article V Revenue Estimating Conference.

<sup>2</sup>As reported in the Department of Revenue Consolidation Report; Appellate \$50 Filing Fee as reported by OSCA, Finance and Accounting, June 2012 revenues are as reported by OSCA, Finance and Accounting, and include \$3,123,787.56 that would have been remitted in July but were instead remitted early in June. Court Ordered Mediation Services includes the fee charged for Mediation Certification as reported by OSCA Finance and Accounting.

\*Totals may not be exact due to rounding.