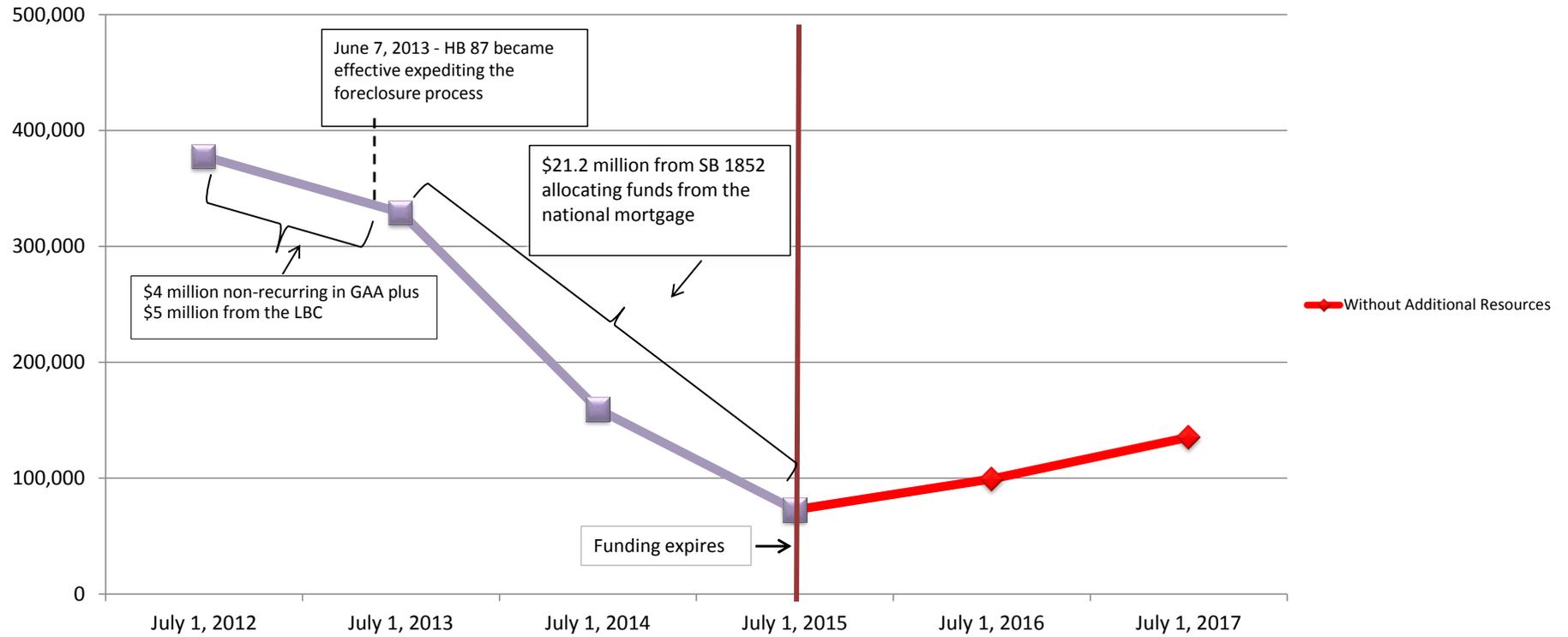


### Pending Foreclosure Cases Backlog



	FY 2012-13	FY 2013-14*	FY 2014-15	FY 2015-16	FY 2016-17
<b>Pending Cases July 1</b>	<b>377,707</b>	<b>329,171</b>	159,491	72,686	99,272
<b>+ Estimated Filings</b>	<b>185,018</b>	88,302	86,300	98,586	108,000
<b>(Cases Cleared by Current Staff) (Additional Cases Cleared w/ Foreclosure Funding)</b>	<b>-234,787</b>	-257,982	-173,105	-72,000	-72,000
<b>Estimated Backlog</b>	<b>327,938</b>	159,491	72,686	99,272	135,272

\* Pending Cases July 1, 2013, adjusted for clerks of court amendments.

[Estimated filings are based on the results of the Article V Revenue Estimating Conference on Nov. 7, 2014.]

[Note: Shaded are actual numbers. The remaining are either official numbers from RED or estimates from the OSCA, as of November 2014.]

May 9, 2013: Florida Supreme Court amended the Florida Rules of Civil Procedure 1.490 to give circuit courts the option to hire magistrates to hear foreclosure cases

## Trial Court Comprehensive Technology Plan

### Projects to Support Business Capabilities in the *Florida Trial Court Technology Strategic Plan: 2015-2019*

#### Primary Business Capability

Provide a more consistent statewide level of court services by establishing and funding a minimum level of technology to support all elements of the state courts system enumerated in section 29.004, Florida Statutes.

#### Supporting Business Capabilities

1. Implement best practices for funding by incorporating full life cycle costs of all trial court technology which ensures long range functionality and return on investment.
2. Sustain the systems and applications in the trial courts by a) ensuring courts have appropriate staffing levels available to support technology demands; and b) improving training and education for staff.

In order to accomplish these goals, the following associated technology projects have been identified:

#	Technology Projects to Support Business Capabilities	FY 2015-16 General Revenue (non-recurring)	FY 2016-17 Administrative Trust Fund		FY 2017-18 Administrative Trust Fund	FY 2018-19 Administrative Trust Fund
			Total Cost (includes recurring and non-recurring)	Non-recurring	Total Cost (all recurring)	Total Cost (all recurring)
	Note: These costs have not yet been determined.					
1	Minimum Technology Service Levels	\$4,150,195	\$4,150,195	\$0	\$4,150,195	\$4,150,195
2	CAPS Viewer - Expansion to All Judges	\$3,547,818	\$0	TBD	\$0	\$0
3	CAPS Viewer - Maintenance	\$1,856,988	\$1,856,988	\$0	\$1,856,988	\$1,856,988
4	CAPS Viewer - Refresh	\$0	\$433,333	\$0	\$433,333	\$433,333
5	CAPS Viewer Enhancement	\$250,000	\$250,000	TBD	\$250,000	\$250,000
6	CAPS Viewer - Server Refresh	\$658,614	\$658,614	\$0	\$658,614	\$658,614
7	Development / Maintenance of Data Exchanges	\$0	TBD	TBD	TBD	TBD
8	Bandwidth	\$1,260,988	\$1,260,988	\$0	\$1,260,988	\$1,260,988
9	Court Reporting Equipment Expansion	\$916,064	\$119,487	TBD	\$119,487	\$119,487
10	Court Reporting Equipment - Refresh/Maintenance	\$4,165,765	\$2,583,363	\$0	\$2,583,363	\$2,583,363
11	Court Reporting / Open Court	\$175,000	\$175,000	\$0	\$175,000	\$175,000
12	Remote Interpreting Equipment	\$3,031,560	\$2,827,818	\$2,827,818	TBD	TBD
13	OSCA Supported Consulting	\$0	TBD	TBD	TBD	TBD
14	Estimated Cost for FTE (1 FTE Per Circuit)	\$2,081,260	\$2,034,560	\$0	\$2,034,560	\$2,034,560
15	Estimated Cost for FTE (FTE Support Based on Circuit size 1 FTE small circuits; 2 FTE medium circuits; 3 FTE large circuits; 4 FTE extra large circuits)	\$3,073,275	\$2,966,175	\$0	\$2,966,175	\$2,966,175
16	Training and Education	\$337,500	\$337,500	\$0	\$337,500	\$337,500
17	<b>TOTAL</b>	<b>\$25,505,027</b>	<b>\$19,654,021</b>	<b>\$2,827,818</b>	<b>\$16,826,203</b>	<b>\$16,826,203</b>