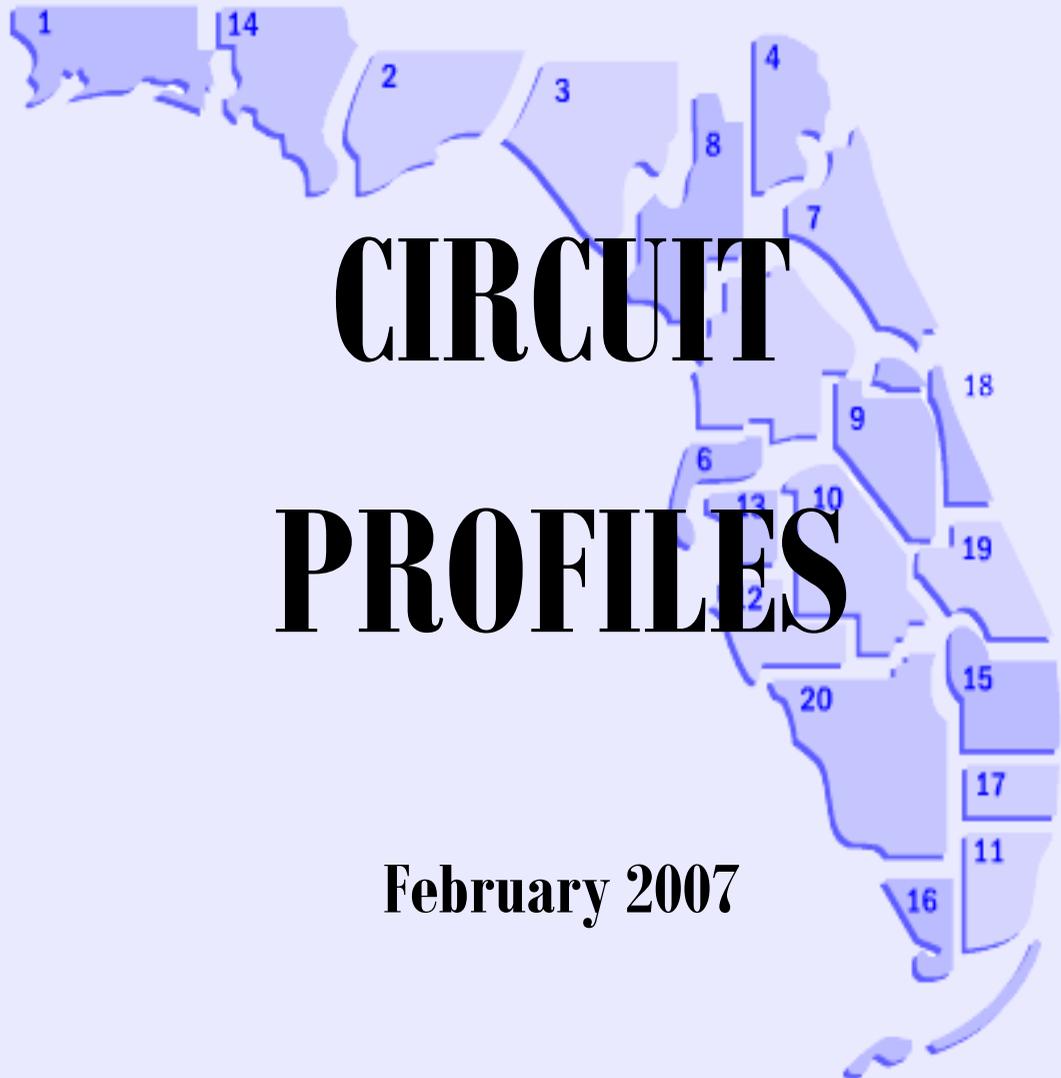




Court Reporting Services

TRIAL COURTS



CIRCUIT PROFILES

February 2007



Office of the State Courts Administrator

Florida Supreme Court Building
500 South Duval Street
Tallahassee, FL 32399-1900

Phone: 850-922-5094
Fax: 850-414-1342
www.flcourts.org

INTRODUCTION

The *Court Reporting Services Circuit Profiles* were developed to provide court managers and decision-makers with information on court reporting services across the state. The February 2007 edition contains, by circuit, information on court reporting services including annual fiscal allotments, staffing models, service delivery models, digital logistics, measurable workload outputs, contractual rates, and information on digital central/remote monitoring networks.

For convenience in reviewing the profiles, the following glossary of terms is provided:

Steno - A court reporter utilizes a stenograph machine and by pressing a system of keys, a series of letters and numbers are printed on a scrolling paper tape. One form of steno, computer-aided transcription, or CAT, allows the keystrokes to be recorded on a disk or in the internal memory of a computer, as well as on paper tape.

Real-Time - Known as real-time stenography, a court reporter uses a CAT system to translate a digitized record contemporaneously, producing an unedited written document even as the record made. The unedited text can be viewed immediately, and later corrected by the stenographer. The speed and quality of this type of steno, is familiar to anyone who has followed the closed caption text of a live television program.

Analog Audio - Utilizes analog audio recording technology such as a tape recorder to directly capture and preserve actual sounds of spoken words. These audio recordings are stored on magnetic or analog (cassette) tape.

Analog Video - Utilizes analog video cameras to capture actual sounds as well as video. These recordings are stored on magnetic or analog (VHS) tape.

Digital Portable - Digital portable utilizes portable digital equipment such as laptops, hand-held devices, MP3 players, etc. to record court proceedings. Digital recordings are stored digitally on a server, CD or DVD.

Digital Local - Commonly referred to as the 'courtroom model' digital local utilizes stationary digital systems such as desktops or stand-alone servers to record proceedings. This model requires a court reporter to be present in the courtroom to operate the system. The court reporter 'monitors' the recording by logging speakers, making notations of who is present, checking sound quality, and providing playback when directed to do so by the judge. This form of monitoring is referred to as '**local monitoring**' because the court reporter is present in the courtroom to monitor the recordings.

Digital Central - This digital model is referred to as the 'central model' because it utilizes a local area network to allow court reporters to monitor proceedings from a separate room (i.e., central control room). Under this model, monitor workstations are placed in a central control room to allow staff to operate audio/video equipment located in the courtroom. By integrating courtrooms to the central control room via a network, digital court reporters are capable of monitoring several courtrooms at once. This form of monitoring is referred to as '**central monitoring**'.

Digital Remote - Digital remote utilizes the same type of equipment as the 'central model' however, court reporters monitor proceedings from a different building over a wide area network. This form of monitoring is referred to as '**remote monitoring**' because the court reporter is monitoring 'remotely' from a different building.

COURT REPORTING CIRCUIT PROFILES

February 2007

1ST JUDICIAL CIRCUIT

Escambia, Okaloosa,
Santa Rosa, & Walton Counties

CHIEF JUDGE: KIM A. SKIEVASKI
TRIAL COURT ADMINISTRATOR: ROBIN WRIGHT
COURT TECHNOLOGY OFFICER: CRAIG VAN BRUSSEL
MANAGER, COURT REPORTING SERVICES: BRENDA SANSON

CIRCUIT-WIDE FISCAL ALLOTMENTS ¹					Filings Recorded at Public Expense FY 2004-05	Unit Cost ²	Filings Recorded at Public Expense FY 2005-06
Fiscal Year	FTE	Total Salaries, Benefits & Expenses	Total Contractual & Maintenance	Total Paid to the Clerks			
FY 2006-07	22	\$1,406,177	\$59,907	\$0	55,810	\$20.41	58,404

¹ Circuit-Wide Fiscal Allotments reflect original allotments as of December 2006. Budget transfers and budget amendments are not included.

² Unit Cost is calculated based on December 2006 projections of the sum of total salaries, benefits, expenses, contractual, maintenance and clerk allocations and reduced by shared cost allocations, if applicable. The result was divided by the number of FY 04-05 filings recorded at public expense.

STAFFING, SERVICE DELIVERY & LOGISTICS						
		Escambia	Okaloosa	Santa Rosa	Walton	Circuit-Wide
STAFFING MODEL	Overall Staffing Model	Hybrid	Hybrid	Hybrid	Employee	Hybrid
	Full Service Court Model ¹	Yes	Yes	Yes	Yes	Yes
	Shared Model (SA, PD, JAC) ²	SA/PD	SA/PD	SA/PD	SA/PD	SA/PD
	Staffing Ratio (Overall) ³	1.75:1	1.75:1	1.75:1	1:1	1.6:1
	Circuit Criminal	1.5:1	1.5:1	1.5:1	1:1	1.4:1
	County Criminal	2:1	2:1	2:1	1:1	1.8:1
	Family Court - Dependency/CINS/FINS	2:1	1:0	1:1	1:1	1.5:1
	Family Court - Delinquency	2:1	1:0	1:1	1:1	1.5:1
	Baker/Marchman/Guardianship	1:1	1:0	1:0	1:0	1:1
	Domestic Violence Injunctions	2:1	1:0	1:1	1:0	1.5:1
	GM/CSEHO for Family Court	1:0	1:0	1:0	1:1	1:0
	Other Case Types	1:1	1:0	1:0	1:1	1:0
	Classifications (Total FTE Employee):	12	4	4	2	22
	Mgr., Court Reporting Services	1	0	0	0	1
Court Reporter II	3	2	2	0	7	
Court Reporter I	4	0	1	2	7	
Scopist	1	0	0	0	1	
Digital Court Reporter	3	1	1	0	5	
Electronic Transcriber	0	1	0	0	1	
SERVICE DELIVERY	Delivery Model (Most Predominate)	Digital Central	Steno	Digital Central	Steno	Digital Central
	Circuit Criminal	Steno	Steno	Steno	Steno	Steno
	County Criminal	Digital Central	Digital Central	Digital Central	Steno	Digital Central
	Family Court - Dependency/CINS/FINS	Digital Central	Analog Audio	Digital Central	Steno	Digital Central
	Family Court - Delinquency	Digital Central	Analog Audio	Digital Central	Steno	Digital Central
	Baker/Marchman/Guardianship	Digital Portable	Analog Audio, Steno	Digital Portable	Analog Audio, Steno	Analog Audio, Steno
	Domestic Violence Injunctions	Digital Central	Digital Portable	Digital Central	Analog Audio	Digital Central
	GM/CSEHO for Family Court	Digital Portable	Digital Portable	Digital Portable	Steno	Digital Portable
Other Case Types	Digital Portable	Digital Portable	Digital Portable	Steno	Digital Portable	
DIGITAL LOGISTICS	Number of Courthouses	2	2	1	2	7
	Total Courtrooms	17	7	5	3	32
	Digital Local	0	0	0	0	0
	Digital Central	11	2	4	0	17
	Digital Remote	3	1	0	0	4
	Total Hearing Rooms	18	8	5	3	34
	Digital Local	0	0	0	0	0
	Digital Central	0	0	0	0	0
	Digital Remote	0	0	0	0	0
	Total Digital Portable Units	15	10	5	5	35
Percent of Courtrooms & Hearing Rooms w/Digital Recording Capacity	40%	20%	40%	0%	32%	
Digital Court Reporting Vendor	CourtSmart	CourtSmart	CourtSmart	N/A	CourtSmart	

¹ A Full Service Court Model signifies that the court does not rely on the clerk of court or any other non-court funded entity to facilitate the creation of official recordings of court proceedings. The court performs all the functions necessary to provide court reporting services for all court proceedings required to be recorded at public expense.

² A Shared Model indicates that court reporting services are provided to state attorneys, public defenders, and JAC (court appointed counsel) using court resources. The court system is then reimbursed at the state level by these entities for these services.

³ Staffing Ratios indicate the estimated number of proceedings monitored contemporaneously by one court reporter (employee or contractual). If a non court reporting staff person such as a magistrate, judge, or clerk monitors (records) a proceeding, the ratio is reflected as '1:0'. If no proceedings are monitored, the ratio is 'NA'. All staffing ratios, including overall and circuit-wide staffing ratios, are reflected as reported by trial court administration staff.

COURT REPORTING CIRCUIT PROFILES

1ST JUDICIAL CIRCUIT

SUMMARY UDR FY 2005-06 CIRCUIT-WIDE JULY 1 THRU JUNE 30

	# of Recording Hours				# of Original Transcript Pages Provided with Court Resources								
	Steno	Central Digital	1:1 Digital	Audio/ Video	To Judges or Court Staff	To Private Party or Other Gov't Entity		Shared Model				To Court Appt'd Counsel	
						Non-Appeal	Appeal	To State Attorney		To Public Defender		Non-Appeal	Appeal
								Non-Appeal	Appeal	Non-Appeal	Appeal		
Circuit Criminal & Criminal Contempt	5,772.50	1,237.75	0.00	1.50	9,918	6,875	8,730	2,862	927	2,650	40,663	1,554	11,914
County Criminal & Criminal Contempt	1,885.50	1,807.50	0.00	536.50	511	1,219	81	718	7	150	717	10	0
Dependency/CINS/FINS	477.25	20.50	0.00	0.00	111	684	298	32	0	0	0	79	665
Delinquency	347.50	59.75	0.00	0.00	261	395	0	79	0	42	0	59	0
Baker/Marchman/Guardianship	6.75	7.25	0.00	0.00	0	54	0	16	0	0	0	0	0
Domestic Violence Injunctions	14.00	103.75	15.25	0.00	0	737	25	154	0	44	6	0	0
Magistrate/CSEHO (Family Law or Title IV-D)	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Other Case Types	13.50	9.25	0.00	0.00	63	0	0	0	0	0	0	0	0
TOTAL	8,517.00	3,245.75	15.25	538.00	10,864	9,964	9,134	3,861	934	2,886	41,386	1,702	12,579

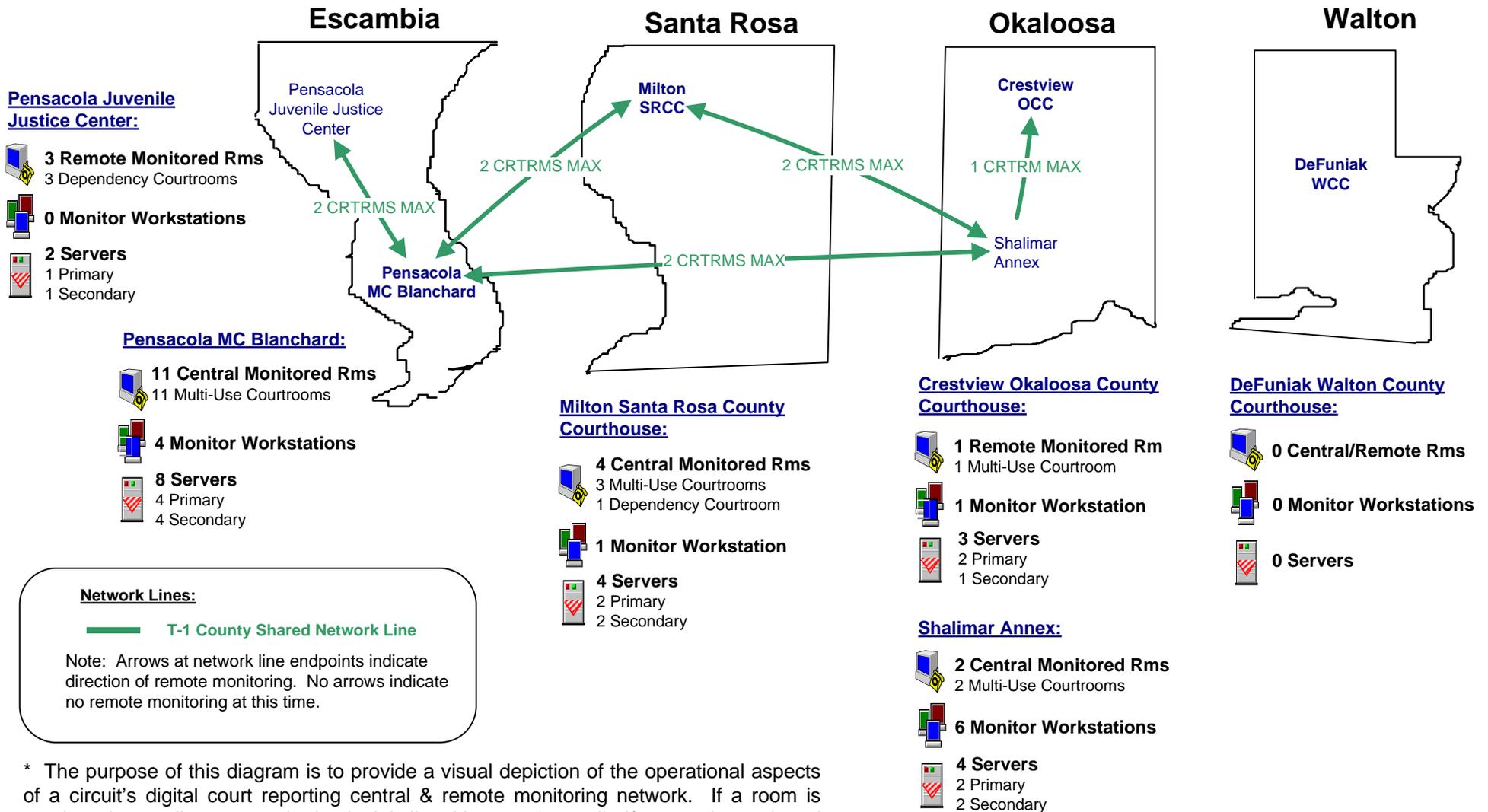
# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	84
To State Attorney	9
To Public Defender	3
To Court Appointed Counsel	12
TOTAL	108

OTHER LOGISTICS CIRCUIT-WIDE	
Digital Technology	Total Units
Monitor Workstations	12
General Court Reporting Desktops	24
Primary Servers	11
Secondary Servers	10

Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice				
One Hour	37.50				Original	3.50 to 4.25		- Appearance Fee of \$75.00 for attendance at one proceeding in the morning and one proceeding in the afternoon.
Each add'l Qtr Hr					Copy w/Original Request			
Each add'l Hour	25.00				2nd Copy w/Original Request			
Half-Day (1-4 hrs.)					X-tra Copy (Non-Orig. Request)	1.00		
Full-Day (4-8 hrs.)					Expedited Delivery			
Overtime per Hour	27.50				1 Business Day	Add 2.00		
Saturday (1-8 hrs.)	27.50				2 - 3 Business Days	Add 1.25		
Sunday (1-8 hrs.)	27.50				Add'l Copy			
Court Holiday	27.50				Appeal			
Cancellation	37.50	37.50			Certified Transcript - Disk			
Other: _____					Non-Certified Transcript - Disk			
Other: _____					Multi-Media			

First Judicial Circuit FY 2006-07

Digital Court Reporting Central & Remote Monitoring Network*



* The purpose of this diagram is to provide a visual depiction of the operational aspects of a circuit's digital court reporting central & remote monitoring network. If a room is monitored centrally on a regular basis, it is listed here as 'central'. If a room is monitored remotely on a regular basis, it is listed here as 'remote'. Not all circuits operate with a central or remote network as indicated with diagrams listing little or no information. For more information regarding each circuit's digital court reporting service delivery models, such as portable and local systems, please refer to the circuit profile.

COURT REPORTING CIRCUIT PROFILES

February 2007

2ND JUDICIAL CIRCUIT

Franklin, Gadsden, Jefferson,
Leon, Liberty & Wakulla Counties

CHIEF JUDGE: CHARLES A. FRANCIS
TRIAL COURT ADMINISTRATOR: GRANT SLAYDEN
COURT TECHNOLOGY OFFICER: DOUG SMITH
MANAGER, COURT REPORTING SERVICES: JUDY HUSSEY

Note: Not reflected in this profile are circuit plans to deploy two digital remote systems in Franklin county in April 2007 (1- Courthouse; 1- Annex).

CIRCUIT-WIDE FISCAL ALLOTMENTS ¹					Filings Recorded at Public Expense FY 2004-05	Unit Cost ²	Filings Recorded at Public Expense FY 2005-06
Fiscal Year	FTE	Total Salaries, Benefits & Expenses	Total Contractual & Maintenance	Total Paid to the Clerks			
FY 2006-07	15	\$979,125	\$33,525	\$0	28,280	\$22.62	28,067

¹ Circuit-Wide Fiscal Allotments reflect original allotments as of December 2006. Budget transfers and budget amendments are not included.

² Unit Cost is calculated based on December 2006 projections of the sum of total salaries, benefits, expenses, contractual, maintenance and clerk allocations and reduced by shared cost allocations, if applicable. The result was divided by the number of FY 04-05 filings recorded at public expense.

STAFFING, SERVICE DELIVERY & LOGISTICS								
		Franklin	Gadsden	Jefferson	Leon	Liberty	Wakulla	Circuit-Wide
STAFFING MODEL	Overall Staffing Model	Employee	Employee	Employee	Employee	Employee	Employee	Employee
	Full Service Court Model ¹	No	No	No	No	No	No	No
	Shared Model (SA, PD, JAC) ²	SA/PD/JAC	SA/PD/JAC	SA/PD/JAC	SA/PD/JAC	SA/PD/JAC	SA/PD/JAC	SA/PD/JAC
	Staffing Ratio (Overall) ³	1:1	1:1	1:1	1:1	1.5:1	1:1	1:1
	Circuit Criminal	1:1	1:1	1:1	1:1	1:1	1:1	1:1
	County Criminal	1:0	1:0	1:0	2:1	1:0	1:0	1:0
	Family Court - Dependency/CINS/FINS	1:0	1:0	1:0	2:1	1:0	1:0	1:0
	Family Court - Delinquency	1:0	1:0	1:0	2:1	1:0	1:0	1:0
	Baker/Marchman/Guardianship	1:0	1:0	1:0	2:1	1:0	1:0	1:0
	Domestic Violence Injunctions	1:0	1:0	1:0	2:1	1:0	1:0	1:0
	GM/CSEHO for Family Court	1:0	1:0	1:0	1:0	1:0	1:0	1:0
	Other Case Types	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Classifications (Total FTE Employee):	0	1	0	14	0	0	15
Mgr., Court Reporting Services	0	0	0	1	0	0	1	
Court Reporter II	0	0	0	7	0	0	7	
Court Reporter I	0	1	0	0	0	0	1	
Digital Court Reporter	0	0	0	6	0	0	6	
SERVICE DELIVERY	Delivery Model (Most Predominate)	Steno	Steno	Steno	Steno	Steno	Steno	Steno
	Circuit Criminal	Steno	Steno, Digital Local	Steno	Steno	Steno	Steno	Steno
	County Criminal	Analog Audio	Analog Audio	Analog Audio	Analog, Digital Central	Analog Audio	Analog Audio	Analog Audio
	Family Court - Dependency/CINS/FINS	Analog Audio	Analog Audio	Analog Audio	Analog, Digital Central	Analog Audio	Analog Audio	Analog Audio
	Family Court - Delinquency	Analog Audio	Analog Audio	Analog Audio	Analog, Digital Central	Analog Audio	Analog Audio	Analog Audio
	Baker/Marchman/Guardianship	Analog Audio	Analog Audio	Analog Audio	Analog, Digital Central	Analog Audio	Analog Audio	Analog Audio
	Domestic Violence Injunctions	Analog Audio	Analog Audio	Analog Audio	Analog, Digital Central	Analog Audio	Analog Audio	Analog Audio
	GM/CSEHO for Family Court	Analog Audio	Analog Audio	Analog Audio	Analog Audio	Analog Audio	Analog Audio	Analog Audio
	Other Case Types	N/A	N/A	N/A	N/A	N/A	N/A	N/A
DIGITAL LOGISTICS	Number of Courthouses	2	3	1	2	1	1	10
	Total Courtrooms	2	3	1	15	1	2	24
	Digital Local	0	1	0	0	0	0	1
	Digital Central	0	0	0	10	0	0	10
	Digital Remote	0	0	0	0	0	0	0
	Total Hearing Rooms	1	0	0	4	0	0	5
	Digital Local	0	0	0	0	0	0	0
	Digital Central	0	0	0	0	0	0	0
	Digital Remote	0	0	0	0	0	0	0
	Total Digital Portable Units	0	0	0	0	0	0	0
	Percent of Courtrooms & Hearing Rooms w/Digital Recording Capacity	0%	33%	0%	53%	0%	0%	38%
Digital Court Reporting Vendor	CourtSmart	CourtSmart	N/A	CourtSmart	N/A	N/A	CourtSmart	

¹ A Full Service Court Model signifies that the court does not rely on the clerk of court or any other non-court funded entity to facilitate the creation of official recordings of court proceedings. The court performs all the functions necessary to provide court reporting services for all court proceedings required to be recorded at public expense.

² A Shared Model indicates that court reporting services are provided to state attorneys, public defenders, and JAC (court appointed counsel) using court resources. The court system is then reimbursed at the state level by these entities for these services.

³ Staffing Ratios indicate the estimated number of proceedings monitored contemporaneously by one court reporter (employee or contractual). If a non court reporting staff person such as a magistrate, judge, or clerk monitors (records) a proceeding, the ratio is reflected as '1:0'. If no proceedings are monitored, the ratio is 'NA'. All staffing ratios, including overall and circuit-wide staffing ratios, are reflected as reported by trial court administration staff.

COURT REPORTING CIRCUIT PROFILES

2ND JUDICIAL CIRCUIT

SUMMARY UDR FY 2005-06 CIRCUIT-WIDE JULY 1 THRU JUNE 30

	# of Recording Hours				# of Original Transcript Pages Provided with Court Resources								
	Steno	Central Digital	1:1 Digital	Audio/ Video	To Judges or Court Staff	Shared Model							
						To Private Party or Other Gov't Entity		To State Attorney		To Public Defender		To Court Appt'd Counsel	
						Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal
Circuit Criminal & Criminal Contempt	3,686.75	0.00	2,571.25	1,192.50	2,279	3,058	2,305	973	1,124	399	40,133	608	5,269
County Criminal & Criminal Contempt	0.00	0.00	0.00	4,250.00	0	0	0	0	0	0	0	0	0
Dependency/CINS/FINS	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Delinquency	0.00	0.00	0.00	2,010.00	0	0	0	0	0	0	0	0	0
Baker/Marchman/Guardianship	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Domestic Violence Injunctions	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Magistrate/CSEHO (Family Law or Title IV-D)	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Other Case Types	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	3,686.75	0.00	2,571.25	7,452.50	2,279	3,058	2,305	973	1,124	399	40,133	608	5,269

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	0
To State Attorney	0
To Public Defender	0
To Court Appointed Counsel	0
TOTAL	0

Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice				
One Hour					Original	3.75		
Each add'l Qtr Hr					Copy w/Original Request			
Each add'l Hour					2nd Copy w/Original Request			
Half-Day (1-4 hrs.)	150.00				X-tra Copy (Non-Orig. Request)	1.25		
Full-Day (4-8 hrs.)	60.00				Expedited Delivery			
Overtime per Hour	60.00				1 Business Day			
Saturday (1-8 hrs.)					2 - 3 Business Days	5.75		
Sunday (1-8 hrs.)					Add'l Copy	2.50		
Court Holiday					Appeal			
Cancellation					Certified Transcript - Disk			
Other: _____					Non-Certified Transcript - Disk			
Other: _____					Multi-Media		15.00	

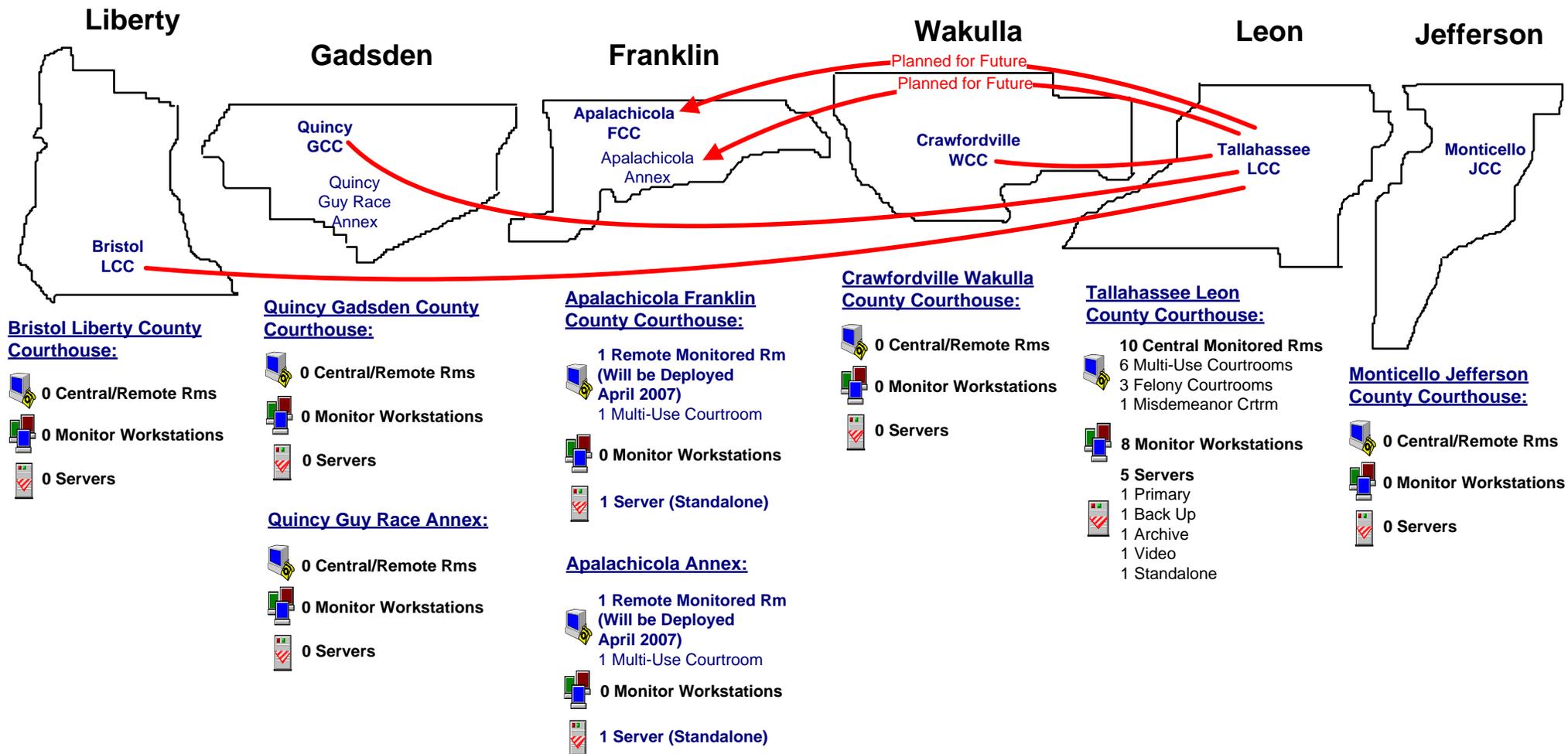
OTHER LOGISTICS CIRCUIT-WIDE

Digital Technology	Total Units
Monitor Workstations	8
General Court Reporting Desktops	0
Primary Servers	6
Secondary Servers	2

Second Judicial Circuit

FY 2006-07

Digital Court Reporting Central & Remote Monitoring Network*



* The purpose of this diagram is to provide a visual depiction of the operational aspects of a circuit's digital court reporting central & remote monitoring network. If a room is monitored centrally on a regular basis, it is listed here as 'central'. If a room is monitored remotely on a regular basis, it is listed here as 'remote'. Not all circuits operate with a central or remote network as indicated with diagrams listing little or no information. For more information regarding each circuit's digital court reporting service delivery models, such as portable and local systems, please refer to the circuit profile.

Network Lines:
— T-1 State Courts System Network Line

Note: Arrows at network line endpoints indicate direction of remote monitoring. No arrows indicate no remote monitoring at this time.

COURT REPORTING CIRCUIT PROFILES

February 2007

3RD JUDICIAL CIRCUIT

Columbia, Dixie, Hamilton, Lafayette,
Madison, Suwannee & Taylor Counties

CHIEF JUDGE: JULIAN E. COLLINS
TRIAL COURT ADMINISTRATOR: BARBARA DAWICKE
COURT TECHNOLOGY OFFICER: JOHN LAKE
MANAGER, COURT REPORTING SERVICES: N/A

Note: Lafayette County is currently working to implement CourtSmart. Once implementation is completed, Lafayette will become a full service court model (will no longer need to rely on the Clerk of Court).

CIRCUIT-WIDE FISCAL ALLOTMENTS ¹					Filings Recorded at Public Expense FY 2004-05	Unit Cost ²	Filings Recorded at Public Expense FY 2005-06
Fiscal Year	FTE	Total Salaries, Benefits & Expenses	Total Contractual & Maintenance	Total Paid to the Clerks			
FY 2006-07	7	\$428,604	\$21,104	\$0	15,110	\$21.47	15,581

¹ Circuit-Wide Fiscal Allotments reflect original allotments as of December 2006. Budget transfers and budget amendments are not included.

² Unit Cost is calculated based on December 2006 projections of the sum of total salaries, benefits, expenses, contractual, maintenance and clerk allocations and reduced by shared cost allocations, if applicable. The result was divided by the number of FY 04-05 filings recorded at public expense.

		STAFFING, SERVICE DELIVERY & LOGISTICS							
		Columbia	Dixie	Hamilton	Lafayette	Madison	Suwannee	Taylor	Circuit-Wide
STAFFING MODEL	Overall Staffing Model	Employee	Employee	Employee	Employee	Employee	Employee	Employee	Employee
	Full Service Court Model ¹	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes/No
	Shared Model (SA, PD, JAC) ²	SA/PD/JAC	SA/PD/JAC	SA/PD/JAC	SA/PD/JAC	SA/PD/JAC	SA/PD/JAC	SA/PD/JAC	SA/PD/JAC
	Staffing Ratio (Overall) ³	2.8:1	2.8:1	2.8:1	2.8:1	2.8:1	2.8:1	2.8:1	2.8:1
	Circuit Criminal	1:1	1:1	1:1	1:1	1:1	1:1	1:1	1:1
	County Criminal	3:1	3:1	3:1	3:1	3:1	3:1	3:1	3:1
	Family Court - Dependency/CINS/FINS	3:1	3:1	3:1	3:1	3:1	3:1	3:1	3:1
	Family Court - Delinquency	3:1	3:1	3:1	3:1	3:1	3:1	3:1	3:1
	Baker/Marchman/Guardianship	1:0	1:0	1:0	1:0	1:0	1:0	1:0	1:0
	Domestic Violence Injunctions	3:1	3:1	3:1	3:1	3:1	3:1	3:1	3:1
	GM/CSEHO for Family Court	3:1	3:1	N/A	3:1	3:1	3:1	3:1	3:1
	Other Case Types: Child Support ⁴	N/A	N/A	3:1	N/A	N/A	N/A	N/A	3:1
	Classifications (Total FTE Employee):	5	0	0	0	0	1	1	7
Court Reporter II	1	0	0	0	0	0	0	1	
Court Reporter I	2	0	0	0	0	1	1	4	
Digital Court Reporter	2	0	0	0	0	0	0	2	
SERVICE DELIVERY	Delivery Model (Most Predominate)	Steno	Steno	Steno	Steno	Steno	Steno	Steno	Steno
	Circuit Criminal	Steno	Steno	Steno	Steno	Steno	Steno	Steno	Steno
	County Criminal	Digital	Digital	Digital	Digital	Digital	Digital	Digital	Digital
	Family Court - Dependency/CINS/FINS	Digital	Digital	Digital	Digital	Digital	Digital	Digital	Digital
	Family Court - Delinquency	Digital	Digital	Digital	Digital	Digital	Digital	Digital	Digital
	Baker/Marchman/Guardianship	Analog Audio	Analog Audio	Analog Audio	Analog Audio	Analog Audio	Analog Audio	Analog Audio	Analog Audio
	Domestic Violence Injunctions	Digital	Digital	Digital	Digital	Digital	Digital	Digital	Digital
	GM/CSEHO for Family Court	Digital	Digital	N/A	Digital	Digital	Digital	Digital	Digital
Other Case Types: Child Support ⁴	N/A	N/A	Digital	N/A	N/A	N/A	N/A	Digital	
DIGITAL LOGISTICS	Number of Courthouses	1	1	1	1	1	1	1	7
	Total Courtrooms	4	2	1	1	1	2	2	13
	Digital Local	0	0	0	0	0	0	0	0
	Digital Central	4	0	0	0	0	0	0	4
	Digital Remote	0	2	1	1	1	2	2	9
	Total Hearing Rooms	6	1	2	2	2	3	2	18
	Digital Local	0	0	0	0	0	0	0	0
	Digital Central	1	0	0	0	0	0	0	1
	Digital Remote	0	1	1	1	1	2	1	7
	Total Digital Portable Units	1	0	0	0	0	0	0	1
Percent of Courtrooms & Hearing Rooms w/Digital Recording Capacity	50%	100%	67%	67%	67%	80%	75%	68%	
Digital Court Reporting Vendor	CourtSmart	CourtSmart	CourtSmart	CourtSmart	CourtSmart	CourtSmart	CourtSmart	CourtSmart	

¹ A Full Service Court Model signifies that the court does not rely on the clerk of court or any other non-court funded entity to facilitate the creation of official recordings of court proceedings. The court performs all the functions necessary to provide court reporting services for all court proceedings required to be recorded at public expense.

² A Shared Model indicates that court reporting services are provided to state attorneys, public defenders, and JAC (court appointed counsel) using court resources. The court system is then reimbursed at the state level by these entities for these services.

³ Staffing Ratios indicate the estimated number of proceedings monitored contemporaneously by one court reporter (employee or contractual). If a non court reporting staff person such as a magistrate, judge, or clerk monitors (records) a proceeding, the ratio is reflected as '1:0'. If no proceedings are monitored, the ratio is 'N/A'. All staffing ratios, including overall and circuit-wide staffing ratios, are reflected as reported by trial court administration staff.

⁴ Child Support proceedings are presided over by a circuit court judge as opposed to a CSEHO in Hamilton County.

COURT REPORTING CIRCUIT PROFILES

3RD JUDICIAL CIRCUIT

SUMMARY UDR FY 2005-06 CIRCUIT-WIDE JULY 1 THRU JUNE 30

	# of Recording Hours				# of Original Transcript Pages Provided with Court Resources								
	Steno	Central Digital	1:1 Digital	Audio/ Video	To Judges or Court Staff	Shared Model							
						To Private Party or Other Gov't Entity		To State Attorney		To Public Defender		To Court Appt'd Counsel	
						Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal
Circuit Criminal & Criminal Contempt	2,184.75	0.00	0.00	0.00	2,304	438	886	991	929	574	10,398	403	2,835
County Criminal & Criminal Contempt	175.75	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Dependency/CINS/FINS	48.75	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Delinquency	83.75	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Baker/Marchman/Guardianship	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Domestic Violence Injunctions	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Magistrate/CSEHO (Family Law or Title IV-D)	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Other Case Types	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	2,493.00	0.00	0.00	0.00	2,304	438	886	991	929	574	10,398	403	2,835

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	0
To State Attorney	0
To Public Defender	0
To Court Appointed Counsel	0
TOTAL	0

Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice				
One Hour	50.00				Original	4.00		- Transcripts may require \$50 research fee - Multi-Media \$50 per day for media; \$10 per hour for private attorney
Each add'l Qtr Hr					Copy w/Original Request			
Each add'l Hour	35.00				2nd Copy w/Original Request			
Half-Day (1-4 hrs.)	50.00				X-tra Copy (Non-Orig. Request)	0.50		
Full-Day (4-8 hrs.)					Expedited Delivery			
Overtime per Hour	1.5 rate				1 Business Day	2.0 rate		
Saturday (1-8 hrs.)					2 - 3 Business Days	1.5 rate		
Sunday (1-8 hrs.)					Add'l Copy			
Court Holiday					Appeal			
Cancellation					Certified Transcript - Disk			
Other: _____					Non-Certified Transcript - Disk		2.00 to 2.50	
Other: _____					Multi-Media		10.00 to 15.00	

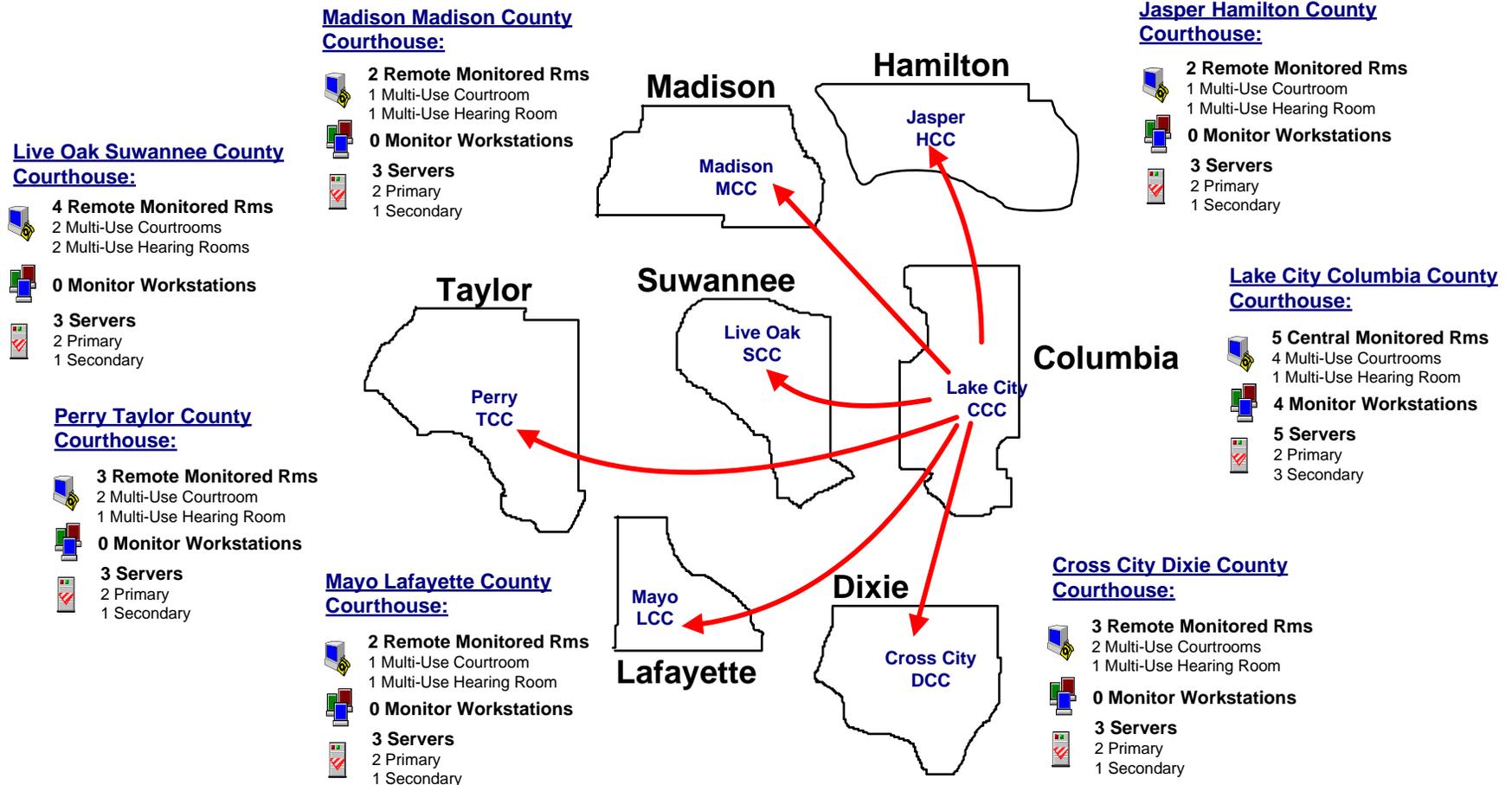
OTHER LOGISTICS CIRCUIT-WIDE

Digital Technology	Total Units
Monitor Workstations	4
General Court Reporting Desktops	7
Primary Servers	14
Secondary Servers	9

Third Judicial Circuit FY 2006-07

Digital Court Reporting Central & Remote Monitoring Network*

Note: Circuit does not yet have playback capability for Hamilton, Madison, or Taylor counties.



* The purpose of this diagram is to provide a visual depiction of the operational aspects of a circuit's digital court reporting central & remote monitoring network. If a room is monitored centrally on a regular basis, it is listed here as 'central'. If a room is monitored remotely on a regular basis, it is listed here as 'remote'. Not all circuits operate with a central or remote network as indicated with diagrams listing little or no information. For more information regarding each circuit's digital court reporting service delivery models, such as portable and local systems, please refer to the circuit profile.

Network Lines:

T-1 State Courts System Network Line

Note: Arrows at network line endpoints indicate direction of remote monitoring. No arrows indicate no remote monitoring at this time.

COURT REPORTING CIRCUIT PROFILES

4TH JUDICIAL CIRCUIT Clay, Duval & Nassau Counties

February 2007

CHIEF JUDGE: DONALD R. MORAN, JR.
TRIAL COURT ADMINISTRATOR: H. BRITT BEASLEY
COURT TECHNOLOGY OFFICER: JEFF SOURBEER
MANAGER, COURT REPORTING SERVICES: WANDA HARRISON

CIRCUIT-WIDE FISCAL ALLOTMENTS ¹					Filings Recorded at Public Expense FY 2004-05	Unit Cost ²	Filings Recorded at Public Expense FY 2005-06
Fiscal Year	FTE	Total Salaries, Benefits & Expenses	Total Contractual & Maintenance	Total Paid to the Clerks			
FY 2006-07	1	\$75,939	\$1,138,658	\$0	112,426	\$10.80	118,282

¹ Circuit-Wide Fiscal Allotments reflect original allotments as of December 2006. Budget transfers and budget amendments are not included.

² Unit Cost is calculated based on December 2006 projections of the sum of total salaries, benefits, expenses, contractual, maintenance and clerk allocations and reduced by shared cost allocations, if applicable. The result was divided by the number of FY 04-05 filings recorded at public expense.

STAFFING, SERVICE DELIVERY & LOGISTICS					
		Clay	Duval	Nassau	Circuit-Wide
STAFFING MODEL	Overall Staffing Model	Contractual	Hybrid	Contractual	Hybrid
	Full Service Court Model ¹	No	Yes	No	Yes/No
	Shared Model (SA, PD, JAC) ²	N/A	N/A	N/A	N/A
	Staffing Ratio (Overall) ³	2.17:1	1:1	1:1	1.33:1
	Circuit Criminal	1:1	1:1	1:1	1:1
	County Criminal	2:1	1:1	1:1	1.33:1
	Family Court - Dependency/CINS/FINS	2:1	1:1	1:1	1.33:1
	Family Court - Delinquency	2:1	1:1	1:1	1.33:1
	Baker/Marchman/Guardianship	2:1	1:1	1:1	1.33:1
	Domestic Violence Injunctions	1:0	1:1	1:1	1.5:1
GM/CSEHO for Family Court	1:0	1:1	1:1	1.5:1	
Other Case Types	2:1	1:1	1:1	1.33:1	
Classifications (Total FTE Employee):		0	1	0	1
Mgr., Court Reporting Services		0	1	0	1
SERVICE DELIVERY	Delivery Model (Most Predominate)	Steno	Steno	Steno	Steno
	Circuit Criminal	Steno, Real Time	Steno, Real Time	Steno, Real Time	Steno, Real Time
	County Criminal	Steno, Digital Local	Steno, Digital Local	Steno, Digital Local	Steno, Digital Local
	Family Court - Dependency/CINS/FINS	Steno, Digital Local	Steno, Digital Local	Steno, Digital Local	Steno, Digital Local
	Family Court - Delinquency	Steno, Digital Local	Steno, Digital Local	Steno, Digital Local	Steno, Digital Local
	Baker/Marchman/Guardianship	Steno, Digital Local	Steno, Digital Local	Steno, Digital Local	Steno, Digital Local
	Domestic Violence Injunctions	Digital Local	Digital Local	Digital Local	Digital Local
	GM/CSEHO for Family Court	Digital Local	Digital Local	Digital Local	Digital Local
	Other Case Types	Steno, Digital Local	Steno, Digital Local	Steno, Digital Local	Steno, Digital Local
DIGITAL LOGISTICS	Number of Courthouses	2	3	2	7
	Total Courtrooms	6	32	3	41
	Digital Local	5	13	2	20
	Digital Central	0	0	0	0
	Digital Remote	0	0	0	0
	Total Hearing Rooms	7	49	4	60
	Digital Local	0	4	0	4
	Digital Central	0	0	0	0
	Digital Remote	0	0	0	0
	Total Digital Portable Units	2	5	2	9
Percent of Courtrooms & Hearing Rooms w/Digital Recording Capacity	38%	21%	29%	24%	
Digital Court Reporting Vendor	CourtSmart/BIS	CourtSmart	CourtSmart	CourtSmart/BIS	

¹ A Full Service Court Model signifies that the court does not rely on the clerk of court or any other non-court funded entity to facilitate the creation of official recordings of court proceedings. The court performs all the functions necessary to provide court reporting services for all court proceedings required to be recorded at public expense.

² A Shared Model indicates that court reporting services are provided to state attorneys, public defenders, and JAC (court appointed counsel) using court resources. The court system is then reimbursed at the state level by these entities for these services.

³ Staffing Ratios indicate the estimated number of proceedings monitored contemporaneously by one court reporter (employee or contractual). If a non court reporting staff person such as a magistrate, judge, or clerk monitors (records) a proceeding, the ratio is reflected as '1:0'. If no proceedings are monitored, the ratio is 'NA'. All staffing ratios, including overall and circuit-wide staffing ratios, are reflected as reported by trial court administration staff.

*Absent an allocation of additional positions to manage the day-to-day operations in Clay & Nassau Counties, we have to rely on Clerk of Court staff to manage the day-to-day operations in those counties.

COURT REPORTING CIRCUIT PROFILES

4TH JUDICIAL CIRCUIT

SUMMARY UDR FY 2005-06 CIRCUIT-WIDE JULY 1 THRU JUNE 30

	# of Recording Hours				# of Original Transcript Pages Provided with Court Resources								
	Steno	Central Digital	1:1 Digital	Audio/ Video	To Judges or Court Staff	To Private Party or Other Gov't Entity		Shared Model				To Court Appt'd Counsel	
						Non-Appeal	Appeal	To State Attorney		To Public Defender		Non-Appeal	Appeal
								Non-Appeal	Appeal	Non-Appeal	Appeal		
Circuit Criminal & Criminal Contempt	12,762.00	0.00	0.00	0.00	17,666	0	0	0	0	0	0	0	0
County Criminal & Criminal Contempt	7,568.00	0.00	0.00	11,463.75	1,636	0	0	0	0	0	0	0	0
Dependency/CINS/FINS	5,868.00	0.00	0.00	329.25	40	0	0	0	0	0	0	0	0
Delinquency	2,654.00	0.00	0.00	0.00	319	0	0	0	0	0	0	0	0
Baker/Marchman/Guardianship	313.00	0.00	0.00	94.00	0	0	0	0	0	0	0	0	0
Domestic Violence Injunctions	0.00	0.00	0.00	718.25	0	0	0	0	0	0	0	0	0
Magistrate/CSEHO (Family Law or Title IV-D)	0.00	0.00	0.00	5,645.75	0	0	0	0	0	0	0	0	0
Other Case Types	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	29,165.00	0.00	0.00	18,251.00	19,661	0	0	0	0	0	0	0	0

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	0
To State Attorney	0
To Public Defender	0
To Court Appointed Counsel	0
TOTAL	0

Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice				
One Hour			17.00		Original	5.25	5.25	- Appearance fee of \$20 for closing arguments - \$18 to \$24 travel fees - Video service \$220; \$95 set up - Holiday fee for Real Time of \$180; Overtime fee for Real Time of \$37.50
Each add'l Qtr Hr					Copy w/Original Request	5.25	5.25	
Each add'l Hour					2nd Copy w/Original Request	5.25	5.25	
Half-Day (1-4 hrs.)	120.00				X-tra Copy (Non-Orig. Request)	1.25	1.25	
Full-Day (4-8 hrs.)					Expedited Delivery			
Overtime per Hour	50.00				1 Business Day	10.50	10.50	
Saturday (1-8 hrs.)	150.00				2 - 3 Business Days	7.95	7.95	
Sunday (1-8 hrs.)	150.00				Add'l Copy	1.25 to 2.50	1.25 to 2.50	
Court Holiday	150.00				Appeal	5.25	5.25	
Cancellation					Certified Transcript - Disk		10.00	
Other: _____					Non-Certified Transcript - Disk			
Other: _____					Multi-Media			

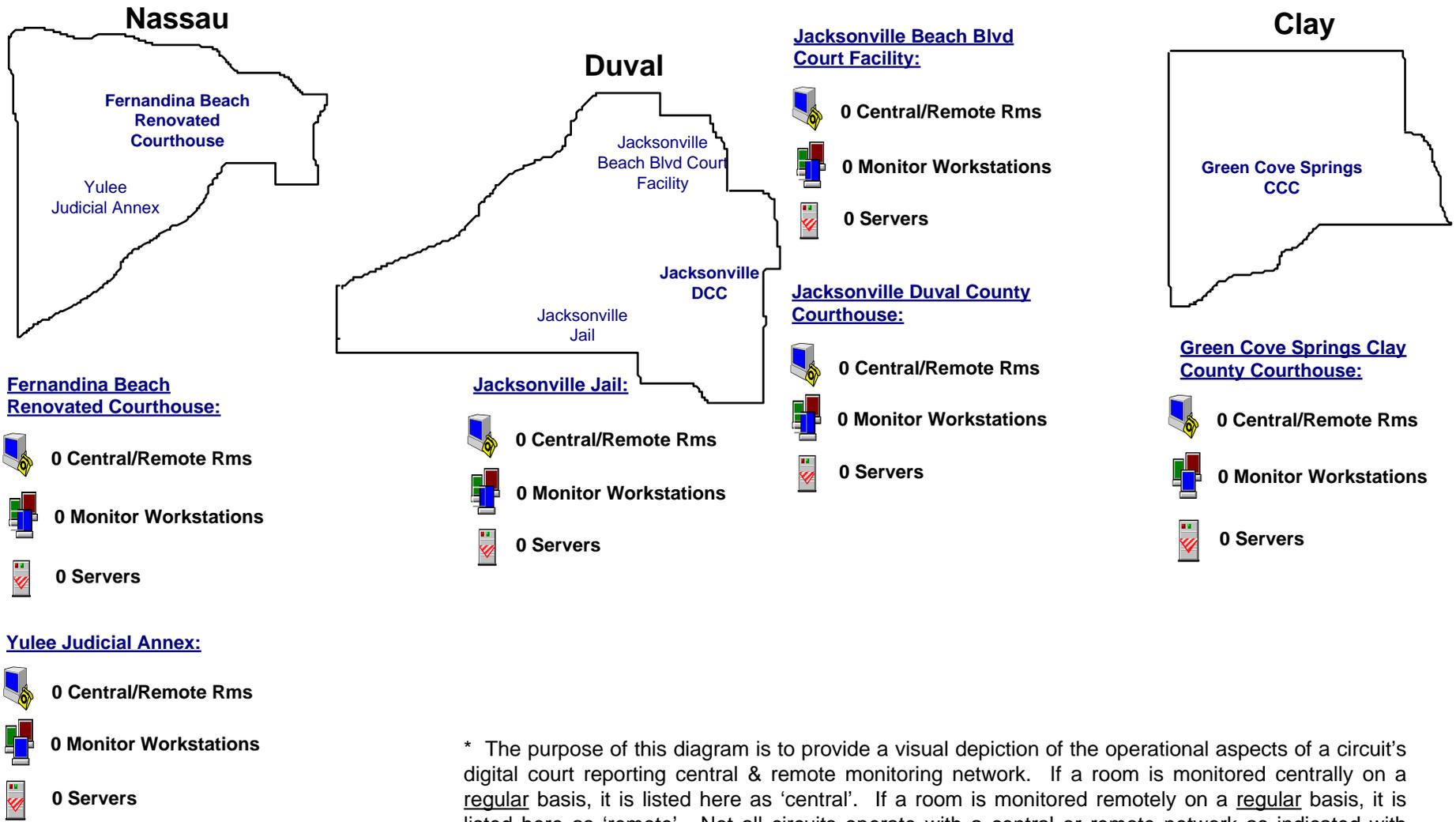
OTHER LOGISTICS CIRCUIT-WIDE

Digital Technology	Total Units
Monitor Workstations	25
General Court Reporting Desktops	0
Primary Servers	6
Secondary Servers	8

Fourth Judicial Circuit

FY 2006-07

Digital Court Reporting Central & Remote Monitoring Network*



* The purpose of this diagram is to provide a visual depiction of the operational aspects of a circuit's digital court reporting central & remote monitoring network. If a room is monitored centrally on a regular basis, it is listed here as 'central'. If a room is monitored remotely on a regular basis, it is listed here as 'remote'. Not all circuits operate with a central or remote network as indicated with diagrams listing little or no information. For more information regarding each circuit's digital court reporting service delivery models, such as portable and local systems, please refer to the circuit profile.

COURT REPORTING CIRCUIT PROFILES

February 2007

5TH JUDICIAL CIRCUIT

Citrus, Hernando, Lake,
Marion & Sumter Counties

CHIEF JUDGE: DANIEL MERRITT, SR.
TRIAL COURT ADMINISTRATOR: DAVID M. TRAMMELL
COURT TECHNOLOGY OFFICER: JON LIN
MANAGER, COURT REPORTING SERVICES: LYNN GILSTRAP
MANAGER, ELECTRONIC COURT REPORTING: DIANE DEVINE

CIRCUIT-WIDE FISCAL ALLOTMENTS ¹					Filings Recorded at Public Expense FY 2004-05	Unit Cost ²	Filings Recorded at Public Expense FY 2005-06
Fiscal Year	FTE	Total Salaries, Benefits & Expenses	Total Contractual & Maintenance	Total Paid to the Clerks			
FY 2006-07	17	\$862,193	\$299,700	\$27,800	57,868	\$20.56	63,229

¹ Circuit-Wide Fiscal Allotments reflect original allotments as of December 2006. Budget transfers and budget amendments are not included.

² Unit Cost is calculated based on December 2006 projections of the sum of total salaries, benefits, expenses, contractual, maintenance and clerk allocations and reduced by shared cost allocations, if applicable. The result was divided by the number of FY 04-05 filings recorded at public expense.

STAFFING, SERVICE DELIVERY & LOGISTICS							
		Citrus	Hernando	Lake	Marion	Sumter	Circuit-Wide
STAFFING MODEL	Overall Staffing Model	Hybrid	Hybrid	Hybrid	Hybrid	Contractual	Hybrid
	Full Service Court Model ¹	Yes	Yes	Yes	Yes	Yes	Yes
	Shared Model (SA, PD, JAC) ²	N/A	N/A	N/A	N/A	N/A	N/A
	Staffing Ratio (Overall) ³	3:1	1.8:1	2.7:1	1.6:1	1:1	2.3:1
	Circuit Criminal	3:1	1.6:1	2.7:1	1.4:1	1:1	2.0:1
	County Criminal	3:1	1.8:1	2.7:1	1.6:1	1:1	2.3:1
	Family Court - Dependency/CINS/FINS	3:1	1.8:1	2.7:1	1.6:1	1:1	2.3:1
	Family Court - Delinquency	3:1	1.8:1	2.7:1	1.6:1	1:1	2.3:1
	Baker/Marchman/Guardianship	3:1	1.8:1	2.7:1	1.6:1	1:1	2.3:1
	Domestic Violence Injunctions	3:1	1.8:1	2.7:1	1.6:1	1:1	2.3:1
	GM/CSEHO for Family Court	3:1	1.8:1	2.7:1	1.6:1	1:1	2.3:1
	Other Case Types	3:1	1.8:1	2.7:1	1.6:1	1:1	2.3:1
	Classifications (Total FTE Employee):	2	4	3	8	0	17
Mgr., Court Reporting Services	0	1	0	0	0	1	
Mgr., Electronic Court Reporter	0	0	0	1	0	1	
Digital Court Reporter	2	3	3	7	0	15	
SERVICE DELIVERY	Delivery Model (Most Predominate)	Digital	Digital	Digital	Digital	Digital	Digital
	Circuit Criminal	Steno, Digital	Steno, Digital	Steno, Digital	Steno, Digital	Steno, Digital	Steno, Digital
	County Criminal	Digital	Digital	Digital	Digital	Digital	Digital
	Family Court - Dependency/CINS/FINS	Digital	Digital	Digital	Digital	Digital	Digital
	Family Court - Delinquency	Digital	Digital	Digital	Digital	Digital	Digital
	Baker/Marchman/Guardianship	Digital	Digital	Digital	Digital	Digital	Digital
	Domestic Violence Injunctions	Digital	Digital	Digital	Digital	Digital	Digital
	GM/CSEHO for Family Court	Digital	Digital	Digital	Digital	Digital	Digital
	Other Case Types	Digital	Digital	Digital	Digital	Digital	Digital
	DIGITAL LOGISTICS	Number of Courthouses	1	1	1	1	1
Total Courtrooms		6	7	8	13	5	39
Digital Local		0	0	0	0	5	5
Digital Central		6	7	0	13	0	26
Digital Remote		0	0	8	0	0	8
Total Hearing Rooms		7	11	14	17	4	53
Digital Local		1	0	0	0	0	1
Digital Central		0	0	0	0	0	0
Digital Remote		0	0	0	0	0	0
Total Digital Portable Units		6	11	13	14	4	48
Percent of Courtrooms & Hearing Rooms w/Digital Recording Capacity		54%	39%	36%	43%	56%	43%
Digital Court Reporting Vendor	CourtSmart	CourtSmart	CourtSmart	CourtSmart	CourtSmart	CourtSmart	

¹ A Full Service Court Model signifies that the court does not rely on the clerk of court or any other non-court funded entity to facilitate the creation of official recordings of court proceedings. The court performs all the functions necessary to provide court reporting services for all court proceedings required to be recorded at public expense.

² A Shared Model indicates that court reporting services are provided to state attorneys, public defenders, and JAC (court appointed counsel) using court resources. The court system is then reimbursed at the state level by these entities for these services.

³ Staffing Ratios indicate the estimated number of proceedings monitored contemporaneously by one court reporter (employee or contractual). If a non court reporting staff person such as a magistrate, judge, or clerk monitors (records) a proceeding, the ratio is reflected as '1:0'. If no proceedings are monitored, the ratio is 'NA'. All staffing ratios, including overall and circuit-wide staffing ratios, are reflected as reported by trial court administration staff.

COURT REPORTING CIRCUIT PROFILES

5TH JUDICIAL CIRCUIT

SUMMARY UDR FY 2005-06 CIRCUIT-WIDE JULY 1 THRU JUNE 30

	# of Recording Hours				# of Original Transcript Pages Provided with Court Resources								
	Steno	Central Digital	1:1 Digital	Audio/ Video	To Judges or Court Staff	Shared Model							
						To Private Party or Other Gov't Entity		To State Attorney		To Public Defender		To Court Appt'd Counsel	
						Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal
Circuit Criminal & Criminal Contempt	3,313.50	2,559.50	6.00	24.50	2,190	0	0	0	0	0	0	0	0
County Criminal & Criminal Contempt	2.00	3,324.50	120.75	1,805.75	5	0	0	0	0	0	0	0	0
Dependency/CINS/FINS	516.25	2,273.00	16.00	1,023.25	57	0	0	0	0	0	0	0	0
Delinquency	116.25	715.25	11.25	425.75	0	0	0	0	0	0	0	0	0
Baker/Marchman/Guardianship	0.00	29.50	158.50	154.25	0	0	0	0	0	0	0	0	0
Domestic Violence Injunctions	0.00	1,169.25	31.25	160.75	0	0	0	0	0	0	0	0	0
Magistrate/CSEHO (Family Law or Title IV-D)	117.50	629.50	138.25	177.75	8	0	0	0	0	0	0	0	0
Other Case Types	0.00	0.00	0.00	4.00	0	0	0	0	0	0	0	0	0
TOTAL	4,065.50	10,700.50	482.00	3,776.00	2,260	0	0	0	0	0	0	0	0

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	367
To State Attorney	85
To Public Defender	34
To Court Appointed Counsel	3
TOTAL	489

Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice				
One Hour	50.00 to 70.00				Original	3.00 to 4.00		
Each add'l Qtr Hr					Copy w/Original Request			
Each add'l Hour	30.00 to 40.00				2nd Copy w/Original Request			
Half-Day (1-4 hrs.)			25.00	25.00	X-tra Copy (Non-Orig. Request)	1.00 to 2.00		
Full-Day (4-8 hrs.)			50.00	50.00	Expedited Delivery			
Overtime per Hour	1.5 rate				1 Business Day	6.00		
Saturday (1-8 hrs.)	1.5 rate				2 - 3 Business Days	4.50		
Sunday (1-8 hrs.)	1.5 rate				Add'l Copy			
Court Holiday	1.5 rate				Appeal			
Cancellation	50.00 to 60.00				Certified Transcript - Disk	15.00		
Other: _____					Non-Certified Transcript - Disk	15.00		
Other: _____					Multi-Media			

OTHER LOGISTICS CIRCUIT-WIDE

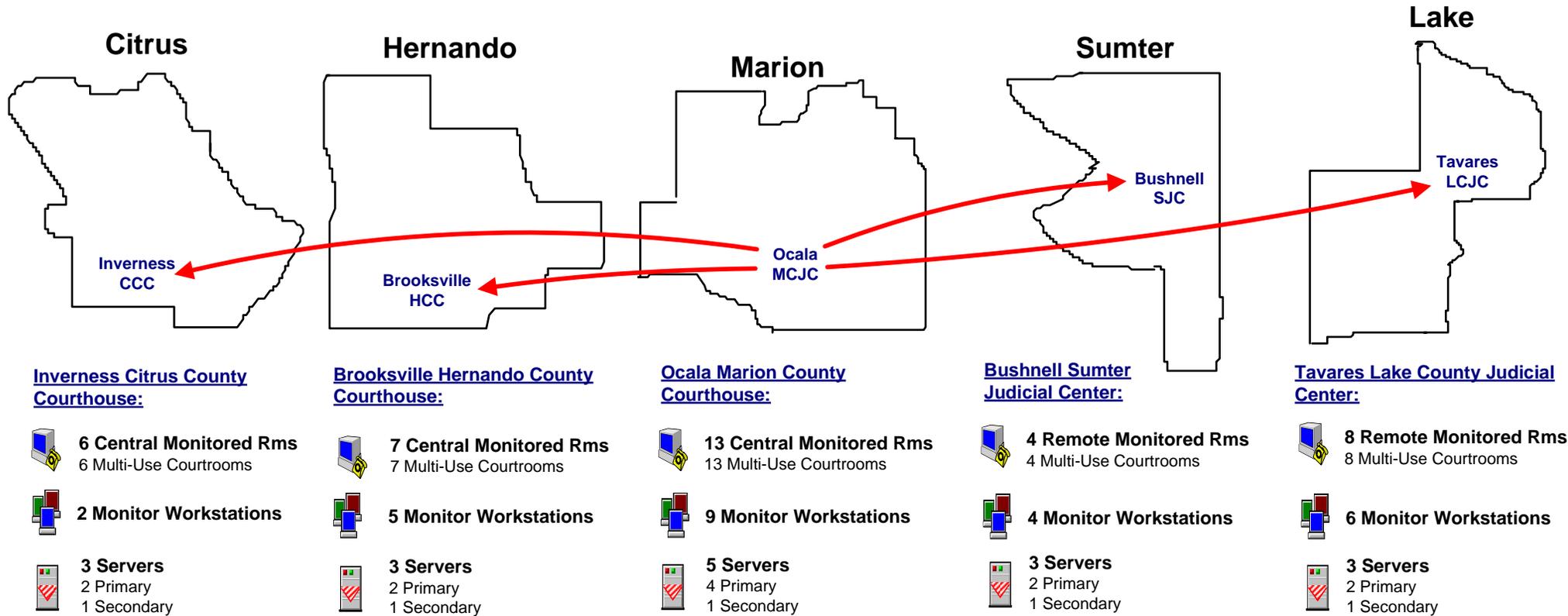
Digital Technology	Total Units
Monitor Workstations	27
General Court Reporting Desktops	0
Primary Servers	12
Secondary Servers	5

Fifth Judicial Circuit

FY 2006-07

Digital Court Reporting Central & Remote Monitoring Network*

Note: Not depicted in this diagram is the remote monitoring capability from each of the outlying counties. Staff located in outlying counties may monitor central/remote courtrooms of other counties. Circuit utilizes this capability on an as needed basis (back-up).



Network Lines:

 T-1 State Courts System Network Line

Note: Arrows at network line endpoints indicate direction of remote monitoring. No arrows indicate no remote monitoring at this time.

* The purpose of this diagram is to provide a visual depiction of the operational aspects of a circuit's digital court reporting central & remote monitoring network. If a room is monitored centrally on a regular basis, it is listed here as 'central'. If a room is monitored remotely on a regular basis, it is listed here as 'remote'. Not all circuits operate with a central or remote network as indicated with diagrams listing little or no information. For more information regarding each circuit's digital court reporting service delivery models, such as portable and local systems, please refer to the circuit profile.

COURT REPORTING CIRCUIT PROFILES

February 2007

6TH JUDICIAL CIRCUIT Pasco & Pinellas Counties

CHIEF JUDGE: DAVID A. DEMERS
TRIAL COURT ADMINISTRATOR: GAY INSKEEP
COURT TECHNOLOGY OFFICER: KEN NELSON
MANAGER, COURT REPORTING SERVICES: KAREN GATTO, ROBIN FRALEY, JEAN MESA AND AMY WALSH

CIRCUIT-WIDE FISCAL ALLOTMENTS ¹					Filings Recorded at Public Expense FY 2004-05	Unit Cost ²	Filings Recorded at Public Expense FY 2005-06
Fiscal Year	FTE	Total Salaries, Benefits & Expenses	Total Contractual & Maintenance	Total Paid to the Clerks			
FY 2006-07	39	\$1,952,112	\$532,000	\$0	109,442	\$20.56	119,592

¹ Circuit-Wide Fiscal Allotments reflect original allotments as of December 2006. Budget transfers and budget amendments are not included.

² Unit Cost is calculated based on December 2006 projections of the sum of total salaries, benefits, expenses, contractual, maintenance and clerk allocations and reduced by shared cost allocations, if applicable. The result was divided by the number of FY 04-05 filings recorded at public expense.

STAFFING, SERVICE DELIVERY & LOGISTICS				
		Pasco	Pinellas	Circuit-Wide
STAFFING MODEL	Overall Staffing Model	Hybrid	Hybrid	Hybrid
	Full Service Court Model ¹	No	Yes	Yes/No
	Shared Model (SA, PD, JAC) ²	SA/PD/JAC	SA/PD/JAC	SA/PD/JAC
	Staffing Ratio (Overall) ³	1:1	2:1	1.5:1
	Circuit Criminal	1:1	3:1	2:1
	County Criminal	1:1	3:1	2:1
	Family Court - Dependency/CINS/FINS	1:1	3:1	2:1
	Family Court - Delinquency	1:1	3:1	2:1
	Baker/Marchman/Guardianship	1:1	1:1	1:1
	Domestic Violence Injunctions	1:1	1:1	1:1
	GM/CSEHO for Family Court	1:1	1:1	1:1
	Other Case Types	1:1	1:1	1:1
	Classifications (Total FTE Employee):	6	33	39
	Mgr., Court Reporting Services	0	1	1
Mgr., Electronic Court Reporter	0	1	1	
Court Reporter II	1	0	1	
Court Reporter I	2	6	8	
Digital Court Reporter	2	21	23	
Administrative Support	1	4	5	
SERVICE DELIVERY	Delivery Model (Most Predominate)	Steno	Digital	Steno, Digital
	Circuit Criminal	Steno, Digital	Steno, Digital	Steno, Digital
	County Criminal	Steno, Digital	Digital	Steno, Digital
	Family Court - Dependency/CINS/FINS	Steno, Digital	Steno, Digital	Steno, Digital
	Family Court - Delinquency	Steno, Digital	Steno, Digital	Steno, Digital
	Baker/Marchman/Guardianship	Steno, Analog Audio, Digital Portable	Steno, Digital	Steno, Analog Audio, Digital Portable
	Domestic Violence Injunctions	Steno, Digital	Digital	Steno, Digital
	GM/CSEHO for Family Court	Digital Local, Digital Central	Digital	Digital Local, Digital Central
	Other Case Types	Steno	Steno, Digital	Steno, Digital
DIGITAL LOGISTICS	Number of Courthouses	7	23	30
	Total Courtrooms	13	43	56
	Digital Local	0	2	2
	Digital Central	4	26	30
	Digital Remote	0	2	2
	Total Hearing Rooms	16	44	60
	Digital Local	2	6	8
	Digital Central	10	14	24
	Digital Remote	0	0	0
	Total Digital Portable Units	2	5	7
Percent of Courtrooms & Hearing Rooms w/Digital Recording Capacity	55%	57%	57%	
Digital Court Reporting Vendor	CourtSmart	CourtSmart	CourtSmart	

¹ A Full Service Court Model signifies that the court does not rely on the clerk of court or any other non-court funded entity to facilitate the creation of official recordings of court proceedings. The court performs all the functions necessary to provide court reporting services for all court proceedings required to be recorded at public expense.

² A Shared Model indicates that court reporting services are provided to state attorneys, public defenders, and JAC (court appointed counsel) using court resources. The court system is then reimbursed at the state level by these entities for these services.

³ Staffing Ratios indicate the estimated number of proceedings monitored contemporaneously by one court reporter (employee or contractual). If a non court reporting staff person such as a magistrate, judge, or clerk monitors (records) a proceeding, the ratio is reflected as '1:0'. If no proceedings are monitored, the ratio is 'NA'. All staffing ratios, including overall and circuit-wide staffing ratios, are reflected as reported by trial court administration staff.

COURT REPORTING CIRCUIT PROFILES

6TH JUDICIAL CIRCUIT

SUMMARY UDR FY 2005-06 CIRCUIT-WIDE JULY 1 THRU JUNE 30

	# of Recording Hours				# of Original Transcript Pages Provided with Court Resources								
	Steno	Central Digital	1:1 Digital	Audio/ Video	To Judges or Court Staff	Shared Model							
						To Private Party or Other Gov't Entity		To State Attorney		To Public Defender		To Court Appt'd Counsel	
						Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal
Circuit Criminal & Criminal Contempt	5,630.75	9,271.00	8.50	0.00	4,557	7,454	2,850	4,597	3,098	5,941	50,606	5,526	36,863
County Criminal & Criminal Contempt	2,476.50	9,380.25	10.50	0.00	70	2,390	199	491	753	1,135	1,068	182	0
Dependency/CINS/FINS	499.00	2,271.75	0.00	0.00	213	1,821	1,419	508	97	183	1,155	416	6,886
Delinquency	545.00	1,992.25	0.00	0.00	262	65	170	88	0	387	940	80	76
Baker/Marchman/Guardianship	101.00	20.25	18.50	0.00	7	307	0	0	0	0	0	0	0
Domestic Violence Injunctions	523.00	312.25	2,030.00	0.00	11	2,116	13	41	0	28	0	0	0
Magistrate/CSEHO (Family Law or Title IV-D)	48.75	171.25	0.00	0.00	0	967	0	0	0	0	0	0	0
Other Case Types	78.00	0.00	5.75	0.00	277	854	0	36	0	295	14	0	0
TOTAL	9,902.00	23,419.00	2,073.25	0.00	5,397	15,974	4,651	5,761	3,948	7,969	53,783	6,204	43,825

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	97
To State Attorney	58
To Public Defender	145
To Court Appointed Counsel	1
TOTAL	301

OTHER LOGISTICS CIRCUIT-WIDE	
Digital Technology	Total Units
Monitor Workstations	28
General Court Reporting Desktops	2
Primary Servers	14
Secondary Servers	6

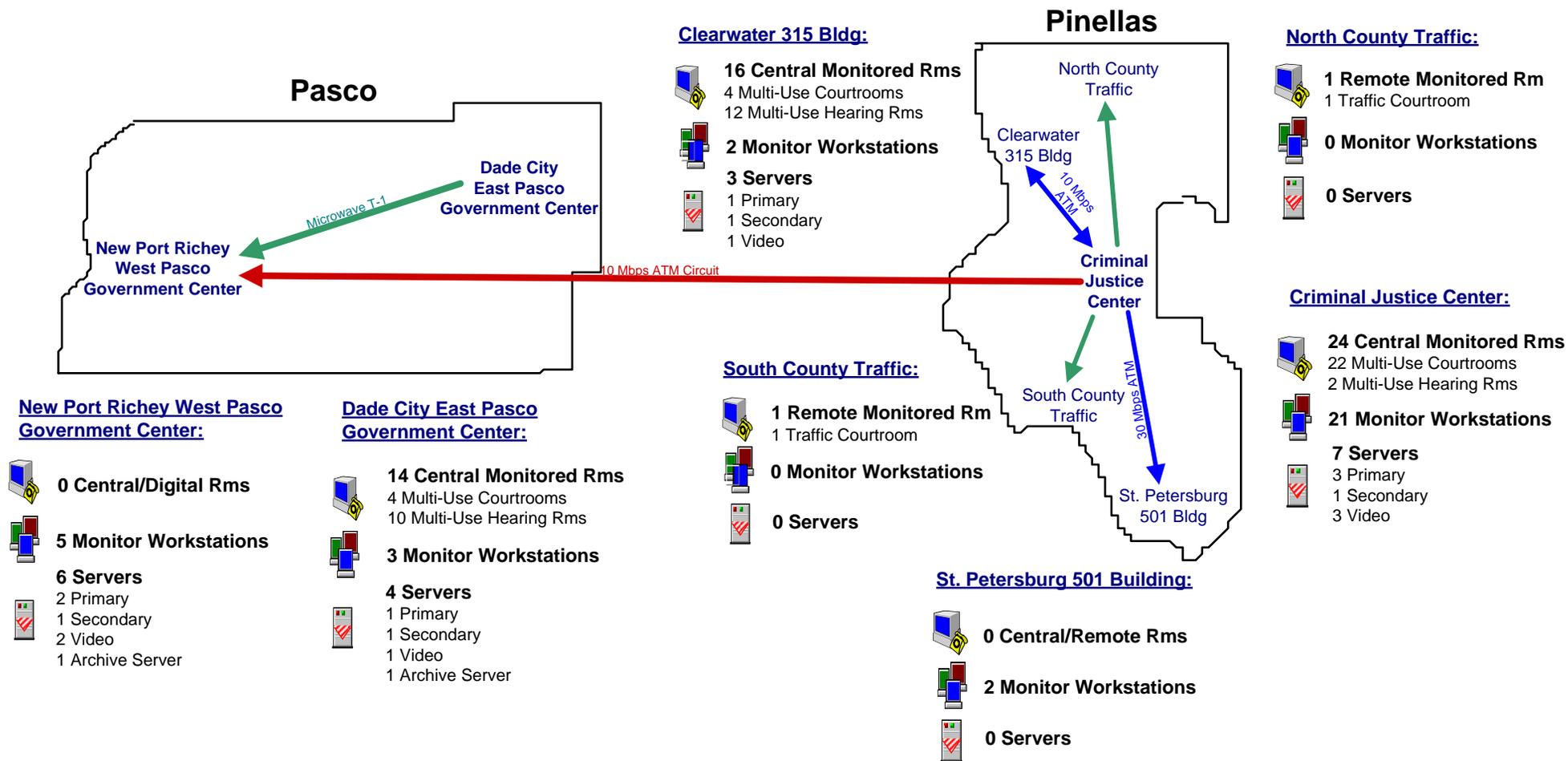
Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice				
One Hour	50.00 to 60.00				Original	3.75 to 4.00	3.75 to 4.50	- \$130 minimum per half day in Pinellas County.
Each add'l Qtr Hr	8.75 to 11.25				Copy w/Original Request	0.75	1.00	
Each add'l Hour					2nd Copy w/Original Request	0.75	1.00	
Half-Day (1-4 hrs.)					X-tra Copy (Non-Orig. Request)	2.00	2.00	
Full-Day (4-8 hrs.)					Expedited Delivery			- Real Time \$75 to \$80 first hour and \$15 to \$20 each additional quarter hour
Overtime per Hour	1.5 rate				1 Business Day	7.50	7.50	
Saturday (1-8 hrs.)	1.5 rate				2 - 3 Business Days	5.00 to 6.00	5.00 to 6.00	- Fee for 12 a.m. to 6 a.m. is 2.0 rate
Sunday (1-8 hrs.)	1.5 rate				Add'l Copy	0.75	1.00	
Court Holiday	1.5 rate				Appeal	5.25 to 5.50	5.25	
Cancellation					Certified Transcript - Disk	5.00	5.00	
Other: _____					Non-Certified Transcript - Disk			
Other: _____					Multi-Media	15.00	17.00	

Sixth Judicial Circuit

FY 2006-07

Digital Court Reporting Central & Remote Monitoring Network*

Note: Information provided in this diagram is current as of December 2006.



* The purpose of this diagram is to provide a visual depiction of the operational aspects of a circuit's digital court reporting central & remote monitoring network. If a room is monitored centrally on a regular basis, it is listed here as 'central'. If a room is monitored remotely on a regular basis, it is listed here as 'remote'. Not all circuits operate with a central or remote network as indicated with diagrams listing little or no information. For more information regarding each circuit's digital court reporting service delivery models, such as portable and local systems, please refer to the circuit profile.

Note: Arrows at network line endpoints indicate direction of remote monitoring. No arrows indicate no remote monitoring at this time.

COURT REPORTING CIRCUIT PROFILES

7TH JUDICIAL CIRCUIT

Flagler, Putnam,
St. Johns & Volusia Counties

February 2007

CHIEF JUDGE: WILLIAM A. PARSONS
TRIAL COURT ADMINISTRATOR: MARK WEINBERG
COURT TECHNOLOGY OFFICER: BILL HALE
MANAGER, COURT REPORTING SERVICES: LOUISE POMAR
MANAGER, ELECTRONIC COURT REPORTING: DORIE JACKSON

CIRCUIT-WIDE FISCAL ALLOTMENTS ¹					Filings Recorded at Public Expense FY 2004-05	Unit Cost ²	Filings Recorded at Public Expense FY 2005-06
Fiscal Year	FTE	Total Salaries, Benefits & Expenses	Total Contractual & Maintenance	Total Paid to the Clerks			
FY 2006-07	17	\$952,674	\$392,750	\$0	77,261	\$16.46	80,846

¹ Circuit-Wide Fiscal Allotments reflect original allotments as of December 2006. Budget transfers and budget amendments are not included.

² Unit Cost is calculated based on December 2006 projections of the sum of total salaries, benefits, expenses, contractual, maintenance and clerk allocations and reduced by shared cost allocations, if applicable. The result was divided by the number of FY 04-05 filings recorded at public expense.

STAFFING, SERVICE DELIVERY & LOGISTICS						
		Flagler	Putnam	St. Johns	Volusia	Circuit-Wide
STAFFING MODEL	Overall Staffing Model	Employee	Employee	Employee	Hybrid	Hybrid
	Full Service Court Model ¹	Yes	Yes	Yes	No	Yes/No
	Shared Model (SA, PD, JAC) ²	SA/PD/JAC	SA/PD/JAC	SA/PD/JAC	SA/PD/JAC (Digital Only)	SA/PD/JAC
	Staffing Ratio (Overall) ³					2.5:1* (See note below)
	Circuit Criminal					
	County Criminal					
	Family Court - Dependency/CINS/FINS					
	Family Court - Delinquency					
	Baker/Marchman/Guardianship					
	Domestic Violence Injunctions					
	GM/CSEHO for Family Court					
	Other Case Types					
	Classifications (Total FTE Employee):		2	0	6	9
Mgr., Court Reporting Services		1	0	0	0	1
Mgr., Electronic Court Reporter		0	0	0	1	1
Court Reporter II		0	0	2	0	2
Court Reporter I		1	0	2	0	3
Digital Court Reporter		0	0	2	8	10
SERVICE DELIVERY	Delivery Model (Most Predominate)	Digital	Digital	Digital	Digital	Digital
	Circuit Criminal	Steno, Digital, Real Time				
	County Criminal	Digital	Digital	Digital	Steno, Digital	Steno, Digital
	Family Court - Dependency/CINS/FINS	Steno, Digital				
	Family Court - Delinquency	Digital	Digital	Digital	Digital	Digital
	Baker/Marchman/Guardianship	Digital	Digital	Digital	Analog, Digital	Analog, Digital
	Domestic Violence Injunctions	Digital	Digital	Digital	Digital	Digital
	GM/CSEHO for Family Court	Digital	Digital	Digital	Digital	Digital
Other Case Types	N/A	N/A	N/A	N/A	N/A	
DIGITAL LOGISTICS	Number of Courthouses	1	1	1	4	7
	Total Courtrooms	3	5	6	29	43
	Digital Local	0	0	0	0	0
	Digital Central	0	0	6	14	20
	Digital Remote	3	5	0	11	19
	Total Hearing Rooms	3	5	6	14	28
	Digital Local	0	0	0	0	0
	Digital Central	0	0	0	2	2
	Digital Remote	0	0	0	0	0
	Total Digital Portable Units	1	0	1	3	5
Percent of Courtrooms & Hearing Rooms w/Digital Recording Capacity	50%	50%	50%	63%	58%	
Digital Court Reporting Vendor	CourtSmart	CourtSmart	CourtSmart	CourtSmart	CourtSmart	

¹ A Full Service Court Model signifies that the court does not rely on the clerk of court or any other non-court funded entity to facilitate the creation of official recordings of court proceedings. The court performs all the functions necessary to provide court reporting services for all court proceedings required to be recorded at public expense.

² A Shared Model indicates that court reporting services are provided to state attorneys, public defenders, and JAC (court appointed counsel) using court resources. The court system is then reimbursed at the state level by these entities for these services.

³ Staffing Ratios indicate the estimated number of proceedings monitored contemporaneously by one court reporter (employee or contractual). If a non court reporting staff person such as a magistrate, judge, or clerk monitors (records) a proceeding, the ratio is reflected as '1:0'. If no proceedings are monitored, the ratio is 'NA'. All staffing ratios, including overall and circuit-wide staffing ratios, are reflected as reported by trial court administration staff.

*Calculation of staffing ratios by County and division is problematic. Steno staff are headquartered in specific counties, but cover Circuit Criminal and TPR proceedings in multiple counties.

Likewise, digital staff are headquartered in specific counties, but monitor proceedings across county lines and cover multiple divisions.

COURT REPORTING CIRCUIT PROFILES

7TH JUDICIAL CIRCUIT

SUMMARY UDR FY 2005-06 CIRCUIT-WIDE JULY 1 THRU JUNE 30

	# of Recording Hours				# of Original Transcript Pages Provided with Court Resources								
	Steno	Central Digital	1:1 Digital	Audio/ Video	To Judges or Court Staff	Shared Model							
						To Private Party or Other Gov't Entity		To State Attorney		To Public Defender		To Court Appt'd Counsel	
						Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal
Circuit Criminal & Criminal Contempt	5,233.00	2,802.00	0.00	76.50	3,806	1,797	348	2,081	0	592	4,871	671	7,983
County Criminal & Criminal Contempt	1,971.00	942.25	0.00	2,515.00	170	13	0	0	0	0	0	0	0
Dependency/CINS/FINS	665.75	528.50	412.00	67.00	21	0	0	0	0	0	0	0	445
Delinquency	920.25	615.75	381.50	276.50	99	0	0	154	0	0	0	0	0
Baker/Marchman/Guardianship	0.00	3.25	0.00	0.00	0	0	0	0	0	0	0	0	0
Domestic Violence Injunctions	0.00	170.50	0.50	0.00	39	0	0	0	0	0	0	0	0
Magistrate/CSEHO (Family Law or Title IV-D)	0.00	181.50	0.00	711.25	0	0	0	0	0	0	0	0	0
Other Case Types	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	8,790.00	5,243.75	794.00	3,646.25	4,135	1,810	348	2,235	0	592	4,871	671	8,428

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	261
To State Attorney	130
To Public Defender	161
To Court Appointed Counsel	52
TOTAL	604

Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice				
One Hour	50.00				Original	4.00	3.75	- Real Time \$400 per day - \$30 per hour take down fee for digital transcription
Each add'l Qtr Hr					Copy w/Original Request			
Each add'l Hour	30.00				2nd Copy w/Original Request	1.00	1.00	
Half-Day (1-4 hrs.)	130.00				X-tra Copy (Non-Orig. Request)	1.00	1.00	
Full-Day (4-8 hrs.)	250.00				Expedited Delivery			
Overtime per Hour	45.00				1 Business Day	8.00		
Saturday (1-8 hrs.)					2 - 3 Business Days	6.00		
Sunday (1-8 hrs.)					Add'l Copy	1.50 to 2.00		
Court Holiday					Appeal			
Cancellation	45.00				Certified Transcript - Disk			
Other: _____					Non-Certified Transcript - Disk			
Other: _____					Multi-Media			

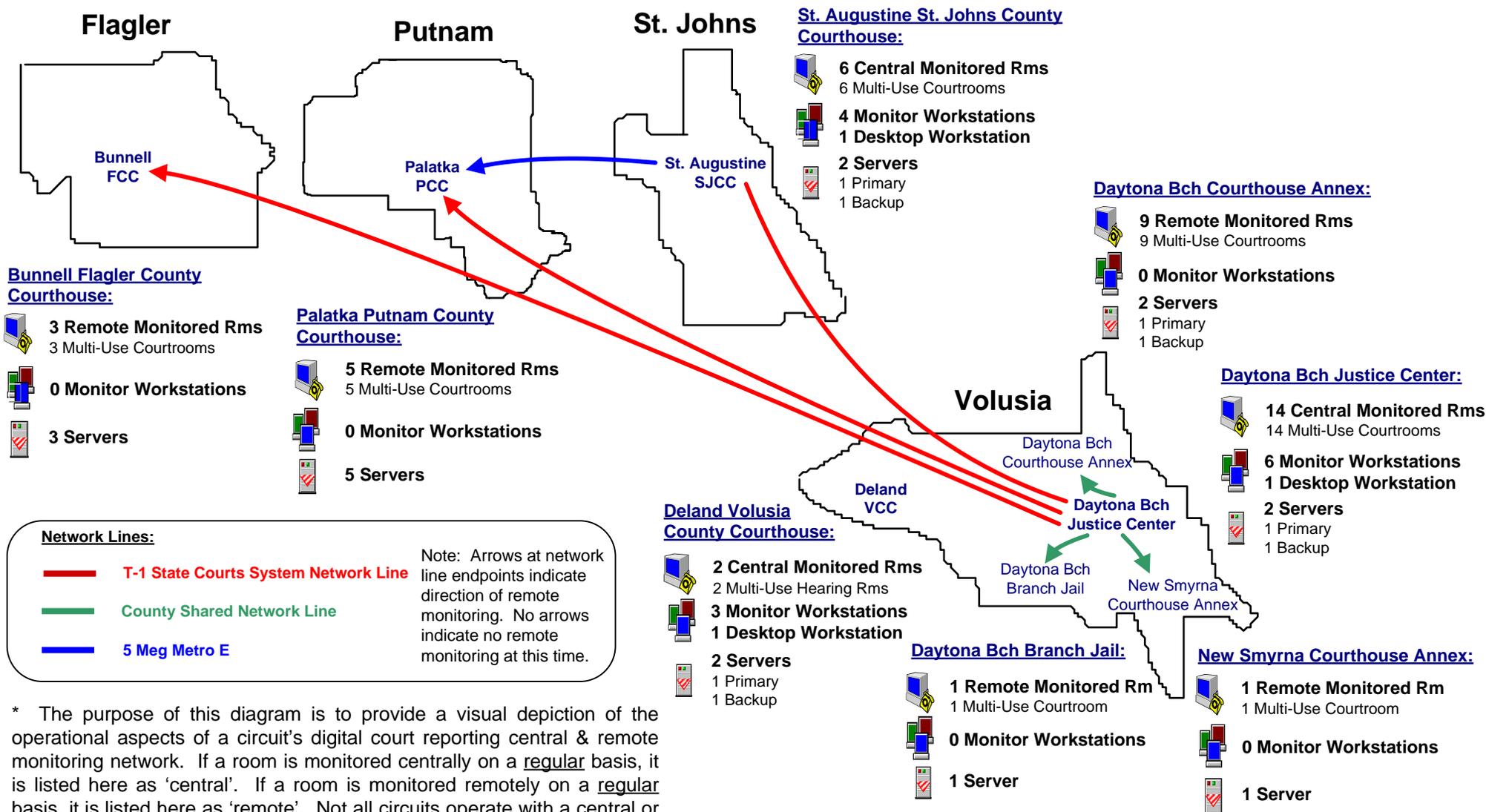
OTHER LOGISTICS CIRCUIT-WIDE

Digital Technology	Total Units
Monitor Workstations	13
General Court Reporting Desktops	3
Primary Servers	14
Secondary Servers	4

Seventh Judicial Circuit

FY 2006-07

Digital Court Reporting Central & Remote Monitoring Network*



* The purpose of this diagram is to provide a visual depiction of the operational aspects of a circuit's digital court reporting central & remote monitoring network. If a room is monitored centrally on a regular basis, it is listed here as 'central'. If a room is monitored remotely on a regular basis, it is listed here as 'remote'. Not all circuits operate with a central or remote network as indicated with diagrams listing little or no information. For more information regarding each circuit's digital court reporting service delivery models, such as portable and local systems, please refer to the circuit profile.

COURT REPORTING CIRCUIT PROFILES

February 2007

8TH JUDICIAL CIRCUIT

Alachua, Baker, Bradford
Gilchrist, Levy & Union Counties

CHIEF JUDGE: FREDERICK D. SMITH
TRIAL COURT ADMINISTRATOR: TED MCFETRIDGE
COURT TECHNOLOGY OFFICER: FRED BUHL
MANAGER, COURT REPORTING SERVICES: SHERRY PALMER

CIRCUIT-WIDE FISCAL ALLOTMENTS ¹					Filings Recorded at Public Expense FY 2004-05	Unit Cost ²	Filings Recorded at Public Expense FY 2005-06
Fiscal Year	FTE	Total Salaries, Benefits & Expenses	Total Contractual & Maintenance	Total Paid to the Clerks			
FY 2006-07	18	\$1,048,305	\$8,030	\$0	31,632	\$26.12	33,726

¹ Circuit-Wide Fiscal Allotments reflect original allotments as of December 2006. Budget transfers and budget amendments are not included.

² Unit Cost is calculated based on December 2006 projections of the sum of total salaries, benefits, expenses, contractual, maintenance and clerk allocations and reduced by shared cost allocations, if applicable. The result was divided by the number of FY 04-05 filings recorded at public expense.

STAFFING, SERVICE DELIVERY & LOGISTICS								
		Alachua	Baker	Bradford	Gilchrist	Levy	Union	Circuit-Wide
STAFFING MODEL	Overall Staffing Model	Employee	Employee	Employee	Employee	Employee	Employee	Employee
	Full Service Court Model ¹	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Shared Model (SA, PD, JAC) ²	SA/PD/JAC	SA/PD/JAC	SA/PD/JAC	SA/PD/JAC	SA/PD/JAC	SA/PD/JAC	SA/PD/JAC
	Staffing Ratio (Overall) ³	2:1	2:1	2:1	1:1	2:1	1:1	2:1
	Circuit Criminal	1:1	1:1	1:1	1:1	1:1	1:1	1:1
	County Criminal	2:1	1:1	1:1	1:1	1:1	1:1	1:1
	Family Court - Dependency/CINS/FINS	2:1	1:1	1:1	1:1	1:1	1:1	1:1
	Family Court - Delinquency	2:1	1:1	1:1	1:1	1:1	1:1	1:1
	Baker/Marchman/Guardianship	2:1	1:1	1:1	1:1	1:1	1:1	1:1
	Domestic Violence Injunctions	2:1	1:1	1:1	1:1	1:1	1:1	1:1
	GM/CSEHO for Family Court	2:1	1:1	1:1	1:1	1:1	1:1	1:1
	Other Case Types	2:1	1:1	1:1	1:1	1:1	1:1	1:1
	Classifications (Total FTE Employee):	18	0	0	0	0	0	0
Mgr., Court Reporting Services	1	0	0	0	0	0	0	1
Court Reporter II	3	0	0	0	0	0	0	3
Court Reporter I	1	0	0	0	0	0	0	1
Digital Court Reporter	13	0	0	0	0	0	0	13
SERVICE DELIVERY	Delivery Model (Most Predominate)	Digital Central	Digital Central	Digital Central	Digital Local	Digital Central	Digital Local	Digital Central, Local
	Circuit Criminal	Real Time	Real Time	Real Time	Real Time	Real Time	Real Time	Real Time
	County Criminal	Digital Central	Digital Central	Digital Central	Digital Local	Digital Central	Digital Local	Digital Central, Local
	Family Court - Dependency/CINS/FINS	Digital Central	Digital Central	Digital Central	Digital Local	Digital Central	Digital Local	Digital Central, Local
	Family Court - Delinquency	Digital Central	Digital Central	Digital Central	Digital Local	Digital Central	Digital Local	Digital Central, Local
	Baker/Marchman/Guardianship	Digital Central	Digital Central	Digital Central	Digital Local	Digital Central	Digital Local	Digital Central, Local
	Domestic Violence Injunctions	Digital Central	Digital Central	Digital Central	Digital Local	Digital Central	Digital Local	Digital Central, Local
	GM/CSEHO for Family Court	Digital Central	Digital Central	Digital Central	Digital Local	Digital Central	Digital Local	Digital Central, Local
	Other Case Types	Digital Central	Digital Central	Digital Central	Digital Local	Digital Central	Digital Local	Digital Central, Local
DIGITAL LOGISTICS	Number of Courthouses	2	1	1	1	1	1	7
	Total Courtrooms	21	4	3	1	2	1	32
	Digital Local	0	0	0	1	0	0	1
	Digital Central	21	4	3	0	2	1	31
	Digital Remote	0	0	0	0	0	0	0
	Total Hearing Rooms	0	0	2	1	2	2	7
	Digital Local	0	0	0	1	0	0	1
	Digital Central	0	0	2	0	2	2	6
	Digital Remote	0	0	0	0	0	0	0
	Total Digital Portable Units	2	0	0	0	1	0	3
Percent of Courtrooms & Hearing Rooms w/Digital Recording Capacity	100%	100%	100%	100%	100%	100%	100%	
Digital Court Reporting Vendor	CourtSmart	CourtSmart	CourtSmart	CourtSmart	CourtSmart	CourtSmart	CourtSmart	

¹ A Full Service Court Model signifies that the court does not rely on the clerk of court or any other non-court funded entity to facilitate the creation of official recordings of court proceedings. The court performs all the functions necessary to provide court reporting services for all court proceedings required to be recorded at public expense.

² A Shared Model indicates that court reporting services are provided to state attorneys, public defenders, and JAC (court appointed counsel) using court resources. The court system is then reimbursed at the state level by these entities for these services.

³ Staffing Ratios indicate the estimated number of proceedings monitored contemporaneously by one court reporter (employee or contractual). If a non court reporting staff person such as a magistrate, judge, or clerk monitors (records) a proceeding, the ratio is reflected as '1:0'. If no proceedings are monitored, the ratio is 'NA'. All staffing ratios, including overall and circuit-wide staffing ratios, are reflected as reported by trial court administration staff.

COURT REPORTING CIRCUIT PROFILES

8TH JUDICIAL CIRCUIT

SUMMARY UDR FY 2005-06 CIRCUIT-WIDE JULY 1 THRU JUNE 30

	# of Recording Hours				# of Original Transcript Pages Provided with Court Resources								
	Steno	Central Digital	1:1 Digital	Audio/ Video	To Judges or Court Staff	Shared Model							
						To Private Party or Other Gov't Entity		To State Attorney		To Public Defender		To Court Appt'd Counsel	
						Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal
Circuit Criminal & Criminal Contempt	2,577.00	2,369.00	75.00	31.75	2,226	1,672	1,894	999	919	3,727	17,222	1,853	7,765
County Criminal & Criminal Contempt	0.00	2,503.25	237.00	236.50	104	124	187	0	0	0	25	70	108
Dependency/CINS/FINS	14.25	545.00	106.50	176.75	0	111	90	9	0	0	0	0	238
Delinquency	0.00	394.50	47.75	227.75	0	0	0	0	0	0	6	0	52
Baker/Marchman/Guardianship	0.00	58.50	33.75	34.25	22	0	0	0	0	0	0	0	12
Domestic Violence Injunctions	0.00	192.00	41.75	107.25	0	282	0	0	0	62	0	0	0
Magistrate/CSEHO (Family Law or Title IV-D)	0.00	868.25	308.00	258.00	0	26	0	0	0	0	0	0	0
Other Case Types	2.25	1.00	6.25	0.00	5,390	94	0	2,120	7	78	0	942	0
TOTAL	2,593.50	6,931.50	856.00	1,072.25	7,742	2,309	2,171	3,128	926	3,867	17,253	2,865	8,175

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	240
To State Attorney	133
To Public Defender	103
To Court Appointed Counsel	111
TOTAL	587

OTHER LOGISTICS CIRCUIT-WIDE	
Digital Technology	Total Units
Monitor Workstations	12
General Court Reporting Desktops	19
Primary Servers	18
Secondary Servers	6

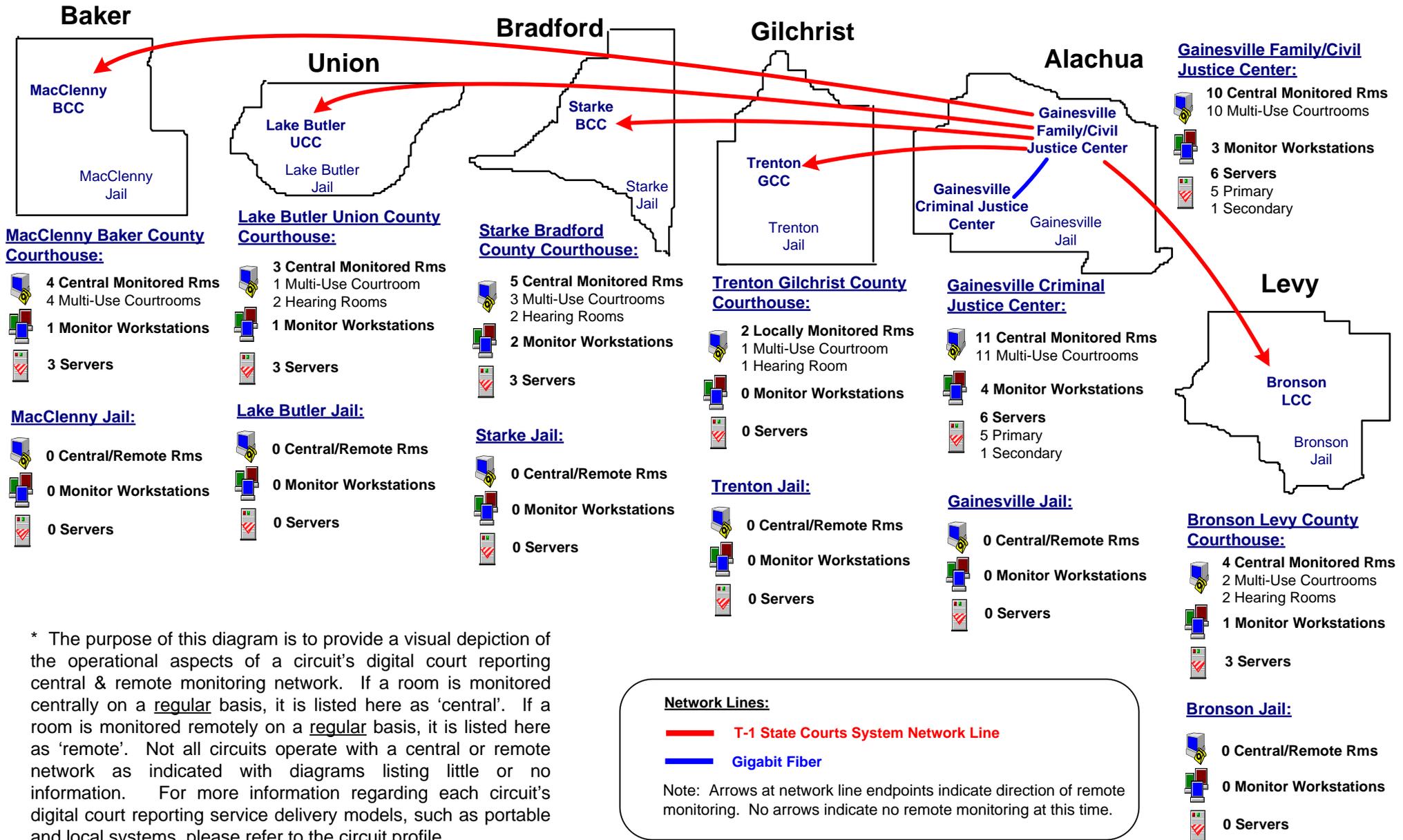
Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription Routine Delivery	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice				
One Hour	45.00				Original	4.50	4.00	- Transcript research fee of \$30 - Real Time \$65 per hour
Each add'l Qtr Hr					Copy w/Original Request	1.00	1.00	
Each add'l Hour	45.00				2nd Copy w/Original Request			
Half-Day (1-4 hrs.)					X-tra Copy (Non-Orig. Request)	1.00	1.00	
Full-Day (4-8 hrs.)					Expedited Delivery			
Overtime per Hour	1.5 rate				1 Business Day	2.0 rate	2.0 rate	
Saturday (1-8 hrs.)	2.0 rate				2 - 3 Business Days	1.5 rate	1.5 rate	
Sunday (1-8 hrs.)	2.0 rate				Add'l Copy			
Court Holiday					Appeal			
Cancellation	45.00				Certified Transcript - Disk			
Other: _____					Non-Certified Transcript - Disk	3.00		
Other: _____					Multi-Media			

Eighth Judicial Circuit

FY 2006-07

Digital Court Reporting Central & Remote Monitoring Network*

Note: Current network bandwidth limitations prevent regular remote monitoring; diagram is aspirational in nature.



* The purpose of this diagram is to provide a visual depiction of the operational aspects of a circuit's digital court reporting central & remote monitoring network. If a room is monitored centrally on a regular basis, it is listed here as 'central'. If a room is monitored remotely on a regular basis, it is listed here as 'remote'. Not all circuits operate with a central or remote network as indicated with diagrams listing little or no information. For more information regarding each circuit's digital court reporting service delivery models, such as portable and local systems, please refer to the circuit profile.

COURT REPORTING CIRCUIT PROFILES

9TH JUDICIAL CIRCUIT

Orange & Osceola Counties

February 2007

CHIEF JUDGE: BELVIN PERRY, JR.
TRIAL COURT ADMINISTRATOR: MATTHEW BENEFIEL
COURT TECHNOLOGY OFFICER: BRETT ARQUETTE
MANAGER, COURT REPORTING SERVICES: STEPHEN SIMON
MANAGER, ELECTRONIC COURT REPORTING: DONNA SIMPSON

CIRCUIT-WIDE FISCAL ALLOTMENTS ¹					Filings Recorded at Public Expense FY 2004-05	Unit Cost ²	Filings Recorded at Public Expense FY 2005-06
Fiscal Year	FTE	Total Salaries, Benefits & Expenses	Total Contractual & Maintenance	Total Paid to the Clerks			
FY 2006-07	45	\$2,790,736	\$0	\$0	94,823	\$22.89	106,218

¹ Circuit-Wide Fiscal Allotments reflect original allotments as of December 2006. Budget transfers and budget amendments are not included.

² Unit Cost is calculated based on December 2006 projections of the sum of total salaries, benefits, expenses, contractual, maintenance and clerk allocations and reduced by shared cost allocations, if applicable. The result was divided by the number of FY 04-05 filings recorded at public expense.

STAFFING, SERVICE DELIVERY & LOGISTICS				
	Orange	Osceola	Circuit-Wide	
STAFFING MODEL	Overall Staffing Model	Employee	Employee	Employee
	Full Service Court Model ¹	Yes	Yes	Yes
	Shared Model (SA, PD, JAC) ²	SA/PD/JAC	SA/PD/JAC	SA/PD/JAC
	Staffing Ratio (Overall) ³	3.2:1	3.2:1	3.2:1
	Circuit Criminal	2:1	2:1	2:1
	County Criminal	4:1	4:1	4:1
	Family Court - Dependency/CINS/FINS	5:1	5:1	5:1
	Family Court - Delinquency	5:1	5:1	5:1
	Baker/Marchman/Guardianship	1:1	1:1	1:1
	Domestic Violence Injunctions	4:1	4:1	4:1
	GM/CSEHO for Family Court	1:0	1:0	1:0
	Other Case Types	N/A	N/A	N/A
	Classifications (Total FTE Employee):	36	9	45
	Mgr., Court Reporting Services	1	0	1
	Mgr., Electronic Court Reporter	1	0	1
Court Reporter II	4	1	5	
Court Reporter I	9	2	11	
Digital Court Reporter	20	6	26	
Sr. User Support Analyst	1	0	1	
SERVICE DELIVERY	Delivery Model (Most Predominate)	Digital	Digital	Digital
	Circuit Criminal	Real Time, Steno, Digital	Real Time, Steno, Digital	Real Time, Steno, Digital
	County Criminal	Digital	Digital	Digital
	Family Court - Dependency/CINS/FINS	Digital	Digital	Digital
	Family Court - Delinquency	Digital	Digital	Digital
	Baker/Marchman/Guardianship	Digital	Digital	Digital
	Domestic Violence Injunctions	Digital	Digital	Digital
	GM/CSEHO for Family Court	Digital	Digital	Digital
	Other Case Types	Digital	Digital	Digital
DIGITAL LOGISTICS	Number of Courthouses	5	1	6
	Total Courtrooms	53	12	65
	Digital Local	2	0	2
	Digital Central	0	0	0
	Digital Remote	51	12	63
	Total Hearing Rooms	15	6	21
	Digital Local	10	0	10
	Digital Central	0	0	0
	Digital Remote	4	6	10
	Total Digital Portable Units	3	1	4
	Percent of Courtrooms & Hearing Rooms w/Digital Recording Capacity	99%	100%	99%
Digital Court Reporting Vendor	FTR	FTR	FTR	

¹ A Full Service Court Model signifies that the court does not rely on the clerk of court or any other non-court funded entity to facilitate the creation of official recordings of court proceedings. The court performs all the functions necessary to provide court reporting services for all court proceedings required to be recorded at public expense.

² A Shared Model indicates that court reporting services are provided to state attorneys, public defenders, and JAC (court appointed counsel) using court resources. The court system is then reimbursed at the state level by these entities for these services.

³ Staffing Ratios indicate the estimated number of proceedings monitored contemporaneously by one court reporter (employee or contractual). If a non court reporting staff person such as a magistrate, judge, or clerk monitors (records) a proceeding, the ratio is reflected as '1:0'. If no proceedings are monitored, the ratio is 'NA'. All staffing ratios, including overall and circuit-wide staffing ratios, are reflected as reported by trial court administration staff.

COURT REPORTING CIRCUIT PROFILES

9TH JUDICIAL CIRCUIT

SUMMARY UDR FY 2005-06 CIRCUIT-WIDE JULY 1 THRU JUNE 30

	# of Recording Hours				# of Original Transcript Pages Provided with Court Resources								
	Steno	Central Digital	1:1 Digital	Audio/ Video	To Judges or Court Staff	To Private Party or Other Gov't Entity		Shared Model					
						Non-Appeal	Appeal	To State Attorney		To Public Defender		To Court App't'd Counsel	
								Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal
Circuit Criminal & Criminal Contempt	14,280.00	14,280.00	0.00	0.00	4,557	8,091	5,228	3,322	844	2,777	62,815	1,566	2,687
County Criminal & Criminal Contempt	1,120.00	26,576.00	0.00	0.00	49	1,648	885	466	680	35	956	0	196
Dependency/CINS/FINS	0.00	6,600.00	0.00	0.00	415	78	98	0	0	0	0	206	6,581
Delinquency	0.00	6,600.00	0.00	0.00	91	5	182	57	219	159	3,644	183	1,036
Baker/Marchman/Guardianship	0.00	0.00	3,198.00	0.00	22	150	101	88	0	0	319	131	0
Domestic Violence Injunctions	0.00	4,080.00	0.00	0.00	37	802	0	0	0	0	0	0	0
Magistrate/CSEHO (Family Law or Title IV-D)	0.00	0.00	10,200.00	0.00	0	120	0	0	0	0	0	0	0
Other Case Types	0.00	7,517.00	0.00	0.00	165	383	20	22	0	30	69	0	16
TOTAL	15,400.00	65,653.00	13,398.00	0.00	5,336	11,277	6,514	3,955	1,743	3,001	67,803	2,086	10,516

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	806
To State Attorney	240
To Public Defender	201
To Court Appointed Counsel	43
TOTAL	1,290

Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice				
One Hour					Original			
Each add'l Qtr Hr					Copy w/Original Request			
Each add'l Hour					2nd Copy w/Original Request			
Half-Day (1-4 hrs.)					X-tra Copy (Non-Orig. Request)			
Full-Day (4-8 hrs.)					Expedited Delivery			
Overtime per Hour					1 Business Day			
Saturday (1-8 hrs.)					2 - 3 Business Days			
Sunday (1-8 hrs.)					Add'l Copy			
Court Holiday					Appeal			
Cancellation					Certified Transcript - Disk			
Other: _____					Non-Certified Transcript - Disk			
Other: _____					Multi-Media			

OTHER LOGISTICS CIRCUIT-WIDE

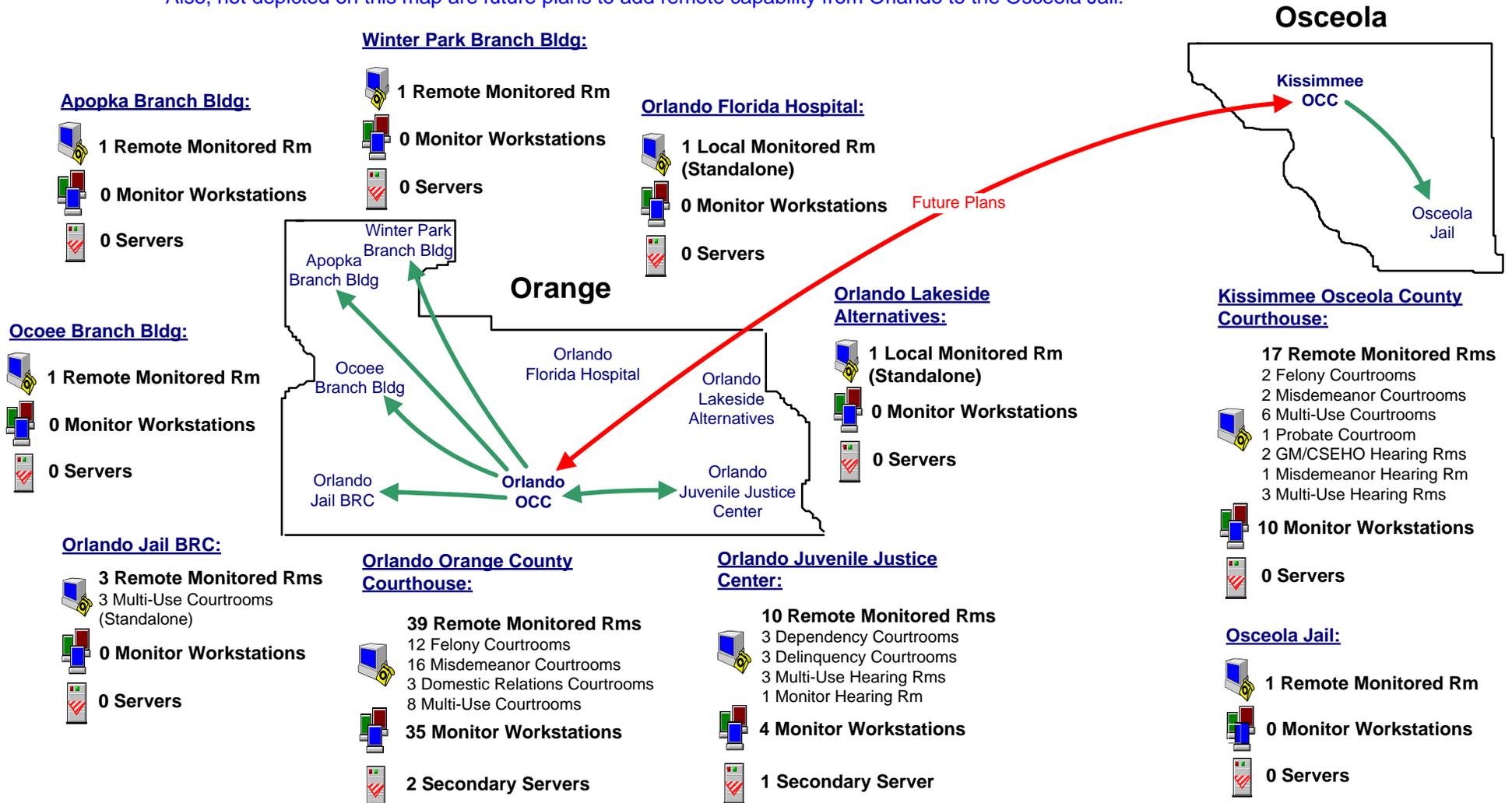
Digital Technology	Total Units
Monitor Workstations	49
General Court Reporting Desktops	0
Primary Servers	6
Secondary Servers	3

Ninth Judicial Circuit

FY 2006-07

Digital Court Reporting Central & Remote Monitoring Network*

Note: Orange County has three Child Support Hearing Officers and five Court Magistrates operating stand-alone recording equipment. Also, not depicted on this map are future plans to add remote capability from Orlando to the Osceola Jail.



Note: Arrows at network line endpoints indicate direction of remote monitoring. No arrows indicate no remote monitoring at this time.

* The purpose of this diagram is to provide a visual depiction of the operational aspects of a circuit's digital court reporting central & remote monitoring network. If a room is monitored centrally on a regular basis, it is listed here as 'central'. If a room is monitored remotely on a regular basis, it is listed here as 'remote'. Not all circuits operate with a central or remote network as indicated with diagrams listing little or no information. For more information regarding each circuit's digital court reporting service delivery models, such as portable and local systems, please refer to the circuit profile.

COURT REPORTING CIRCUIT PROFILES

February 2007

10TH JUDICIAL CIRCUIT Hardee, Highlands & Polk Counties

CHIEF JUDGE: J. DAVID LANGFORD
TRIAL COURT ADMINISTRATOR: NICK SUZINA
COURT TECHNOLOGY OFFICER: JANNET LEWIS
MANAGER, ELECTRONIC COURT REPORTING: JANIE CASTLEBERRY

CIRCUIT-WIDE FISCAL ALLOTMENTS ¹					Filings Recorded at Public Expense FY 2004-05	Unit Cost ²	Filings Recorded at Public Expense FY 2005-06
Fiscal Year	FTE	Total Salaries, Benefits & Expenses	Total Contractual & Maintenance	Total Paid to the Clerks			
FY 2006-07	14	\$601,146	\$377,399	\$0	61,258	\$14.69	64,558

¹ Circuit-Wide Fiscal Allotments reflect original allotments as of December 2006. Budget transfers and budget amendments are not included.

² Unit Cost is calculated based on December 2006 projections of the sum of total salaries, benefits, expenses, contractual, maintenance and clerk allocations and reduced by shared cost allocations, if applicable. The result was divided by the number of FY 04-05 filings recorded at public expense.

STAFFING, SERVICE DELIVERY & LOGISTICS					
		Hardee	Highlands	Polk	Circuit-Wide
STAFFING MODEL	Overall Staffing Model	Hybrid	Hybrid	Hybrid	Hybrid
	Full Service Court Model ¹	Yes	Yes	Yes	Yes
	Shared Model (SA, PD, JAC) ²	SA/PD/JAC	SA/PD/JAC	SA/PD/JAC	SA/PD/JAC
	Staffing Ratio (Overall) ³	4:1	4:1	6:1	5:1
	Circuit Criminal	2:1	2:1	4:1	3:1
	County Criminal	2:1	2:1	4:1	4:1
	Family Court - Dependency/CINS/FINS	2:1	2:1	2:1	2:1
	Family Court - Delinquency	2:1	2:1	2:1	2:1
	Baker/Marchman/Guardianship	1:1	1:1	1:1	1:1
	Domestic Violence Injunctions	1:1	1:1	1:1	3:1
	GM/CSEHO for Family Court	1:1	1:1	1:1	1:1
	Other Case Types	N/A	N/A	N/A	N/A
Classifications (Total FTE Employee):	0.5	1.5	12	14	
Mgr., Electronic Court Reporter	0	0	1	1	
Digital Court Reporter	0	0	5	5	
Electronic Transcriber	0.5	1.5	6	8	
SERVICE DELIVERY	Delivery Model (Most Predominate)	Digital Remote	Digital Central	Digital Central	Digital Central
	Circuit Criminal	Digital Remote	Digital Central	Digital Central	Digital Central
	County Criminal	Digital Remote	Digital Central	Digital Central	Digital Central
	Family Court - Dependency/CINS/FINS	Digital Remote	Digital Central	Digital Central	Digital Central
	Family Court - Delinquency	Digital Remote	Digital Central	Digital Central	Digital Central
	Baker/Marchman/Guardianship	Analog, Digital Remote	Digital Central	Analog, Digital Central, Portable	Analog, Digital Central, Portable
	Domestic Violence Injunctions	Digital Remote	Digital Central	Digital Central	Analog, Digital Central
	GM/CSEHO for Family Court	Digital Remote, Portable	Digital Central, Portable	Digital Central, Portable	Digital Central, Remote, Portable
Other Case Types	N/A	N/A	N/A	N/A	
DIGITAL LOGISTICS	Number of Courthouses	1	1	3	5
	Total Courtrooms	2	6	31	39
	Digital Local	0	0	0	0
	Digital Central	0	5	31	36
	Digital Remote	2	0	0	2
	Total Hearing Rooms	1	2	2	5
	Digital Local	0	0	0	0
	Digital Central	0	2	0	2
	Digital Remote	0	0	2	2
	Total Digital Portable Units	1	2	4	7
Percent of Courtrooms & Hearing Rooms w/Digital Recording Capacity	67%	88%	100%	95%	
Digital Court Reporting Vendor	CourtSmart	Courtsmart	Courtsmart	CourtSmart	

¹ A Full Service Court Model signifies that the court does not rely on the clerk of court or any other non-court funded entity to facilitate the creation of official recordings of court proceedings. The court performs all the functions necessary to provide court reporting services for all court proceedings required to be recorded at public expense.

² A Shared Model indicates that court reporting services are provided to state attorneys, public defenders, and JAC (court appointed counsel) using court resources. The court system is then reimbursed at the state level by these entities for these services.

³ Staffing Ratios indicate the estimated number of proceedings monitored contemporaneously by one court reporter (employee or contractual). If a non court reporting staff person such as a magistrate, judge, or clerk monitors (records) a proceeding, the ratio is reflected as '1:0'. If no proceedings are monitored, the ratio is 'NA'. All staffing ratios, including overall and circuit-wide staffing ratios, are reflected as reported by trial court administration staff.

COURT REPORTING CIRCUIT PROFILES

10TH JUDICIAL CIRCUIT

SUMMARY UDR FY 2005-06 CIRCUIT-WIDE JULY 1 THRU JUNE 30

	# of Recording Hours				# of Original Transcript Pages Provided with Court Resources								
	Steno	Central Digital	1:1 Digital	Audio/ Video	To Judges or Court Staff	Shared Model							
						To Private Party or Other Gov't Entity		To State Attorney		To Public Defender		To Court Appt'd Counsel	
						Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal
Circuit Criminal & Criminal Contempt	4,383.25	4,128.75	0.00	0.00	5,699	1,085	2,598	687	536	1,961	9,250	773	3,806
County Criminal & Criminal Contempt	39.00	3,230.50	0.00	0.00	26	549	169	75	82	446	4,346	0	260
Dependency/CINS/FINS	154.25	1,243.00	0.00	288.00	58	476	0	0	0	5	408	642	1,541
Delinquency	42.25	1,016.00	0.00	0.00	73	0	0	17	0	276	371	0	0
Baker/Marchman/Guardianship	0.00	142.25	0.00	220.00	0	17	0	0	0	0	0	0	0
Domestic Violence Injunctions	0.00	664.75	0.00	0.00	0	671	22	25	0	15	0	7	0
Magistrate/CSEHO (Family Law or Title IV-D)	39.50	542.50	0.00	20.00	0	0	0	0	0	0	0	0	0
Other Case Types	5.50	4.75	0.00	0.00	132	91	0	9	0	0	0	0	0
TOTAL	4,663.75	10,972.50	0.00	528.00	5,988	2,889	2,789	813	618	2,703	14,375	1,422	5,607

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	502
To State Attorney	120
To Public Defender	268
To Court Appointed Counsel	41
TOTAL	931

Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice				
One Hour					Original	4.00		- Transcript may require \$20 to \$50 deposit
Each add'l Qtr Hr					Copy w/Original Request			
Each add'l Hour					2nd Copy w/Original Request			
Half-Day (1-4 hrs.)					X-tra Copy (Non-Orig. Request)	1.00		
Full-Day (4-8 hrs.)					Expedited Delivery			
Overtime per Hour					1 Business Day			
Saturday (1-8 hrs.)					2 - 3 Business Days	2.0 rate		
Sunday (1-8 hrs.)					Add'l Copy			
Court Holiday					Appeal			
Cancellation					Certified Transcript - Disk		20.00	
Other: _____					Non-Certified Transcript - Disk			
Other: _____					Multi-Media			

OTHER LOGISTICS CIRCUIT-WIDE

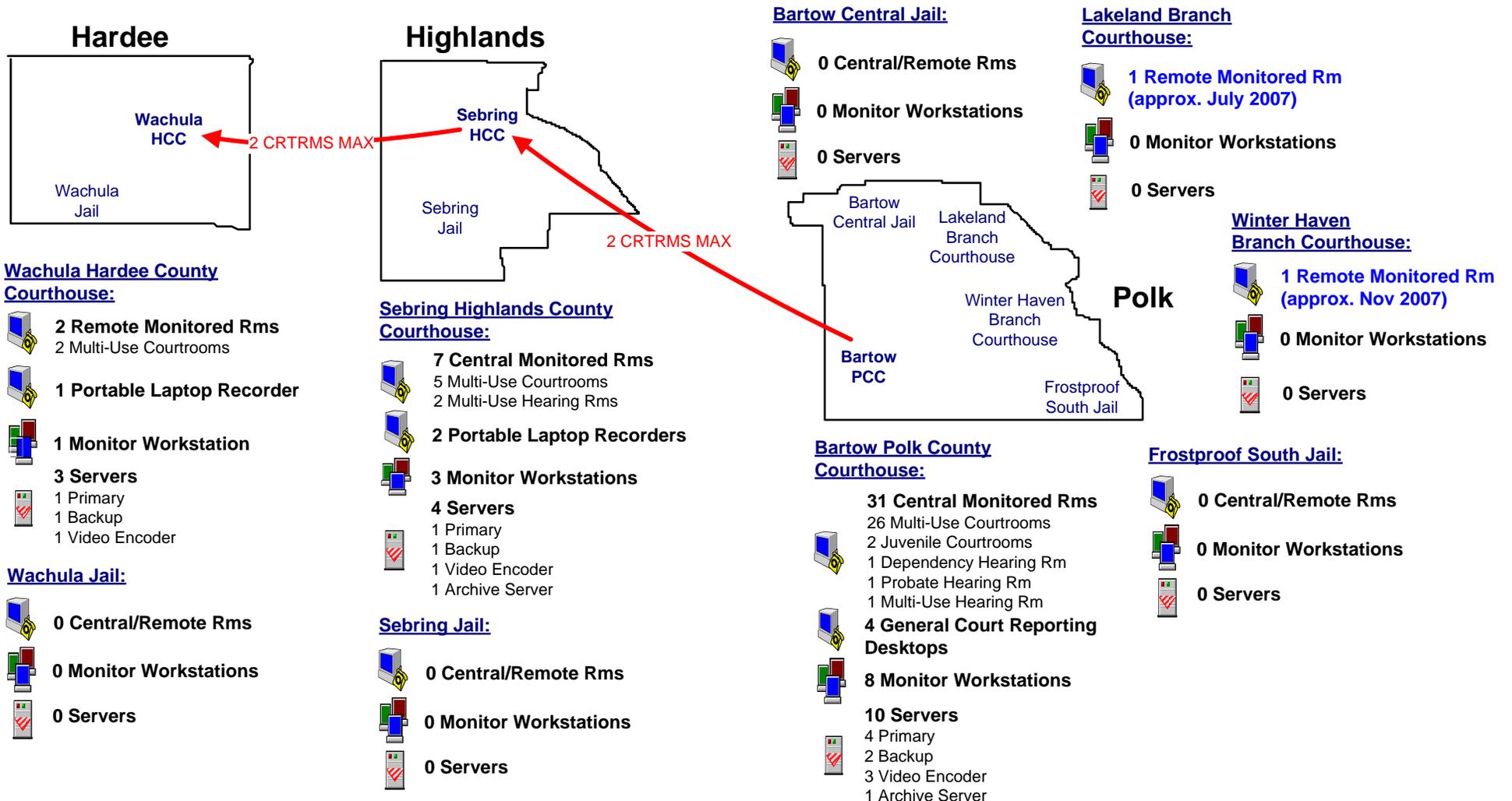
Digital Technology	Total Units
Monitor Workstations	12
General Court Reporting Desktops	4
Primary Servers	12
Secondary Servers	9

Tenth Judicial Circuit

FY 2006-07

Digital Court Reporting Central & Remote Monitoring Network*

Note: This diagram is current as of March 2, 2007



* The purpose of this diagram is to provide a visual depiction of the operational aspects of a circuit's digital court reporting central & remote monitoring network. If a room is monitored centrally on a regular basis, it is listed here as 'central'. If a room is monitored remotely on a regular basis, it is listed here as 'remote'. Not all circuits operate with a central or remote network as indicated with diagrams listing little or no information. For more information regarding each circuit's digital court reporting service delivery models, such as portable and local systems, please refer to the circuit profile.

COURT REPORTING CIRCUIT PROFILES

11TH JUDICIAL CIRCUIT Miami-Dade County

February 2007

CHIEF JUDGE: JOSEPH P. FARINA
TRIAL COURT ADMINISTRATOR: RUBEN CARREROU
COURT TECHNOLOGY OFFICER: SHARON ABRAMS
MANAGER, COURT REPORTING SERVICES: EDUARDO WHITEHOUSE

CIRCUIT-WIDE FISCAL ALLOTMENTS ¹					Filings Recorded at Public Expense FY 2004-05	Unit Cost ²	Filings Recorded at Public Expense FY 2005-06
Fiscal Year	FTE	Total Salaries, Benefits & Expenses	Total Contractual & Maintenance	Total Paid to the Clerks			
FY 2006-07	5	\$301,837	\$1,974,129	\$0	186,820	\$12.18	199,909

¹ Circuit-Wide Fiscal Allotments reflect original allotments as of December 2006. Budget transfers and budget amendments are not included.

² Unit Cost is calculated based on December 2006 projections of the sum of total salaries, benefits, expenses, contractual, maintenance and clerk allocations and reduced by shared cost allocations, if applicable. The result was divided by the number of FY 04-05 filings recorded at public expense.

STAFFING, SERVICE DELIVERY & LOGISTICS Miami-Dade (Circuit-Wide)		
STAFFING MODEL	Overall Staffing Model	Hybrid
	Full Service Court Model ¹	Yes
	Shared Model (SA, PD, JAC) ²	N/A
	Staffing Ratio (Overall) ³	1:1
	Circuit Criminal	1:1
	County Criminal	1:1
	Family Court - Dependency/CINS/FINS	1:1
	Family Court - Delinquency	1:1
	Baker/Marchman/Guardianship	1:1
	Domestic Violence Injunctions	1:1 (DV, UFC & CSE)
	GM/CSEHO for Family Court	1:1
	Other Case Types	N/A
	Classifications (Total FTE Employee):	5
Mgr., Court Reporting Services	1	
Digital Court Reporter	3	
Administrative Support	1	
SERVICE DELIVERY	Delivery Model (Most Predominate)	Digital
	Circuit Criminal	Steno
	County Criminal	Digital
	Family Court - Dependency/CINS/FINS	Digital
	Family Court - Delinquency	Digital
	Baker/Marchman/Guardianship	Digital (CD Recorder)
	Domestic Violence Injunctions	Digital
	GM/CSEHO for Family Court	Digital (CD Recorder)
	Other Case Types	N/A
DIGITAL LOGISTICS	Number of Courthouses	11
	Total Courtrooms	117
	Digital Local	34
	Digital Central	0
	Digital Remote	0
	Total Hearing Rooms	15
	Digital Local	9
	Digital Central	0
	Digital Remote	0
	Total Digital Portable Units	24
Percent of Courtrooms & Hearing Rooms w/Digital Recording Capacity	33%	
Digital Court Reporting Vendor	FTR	

¹ A Full Service Court Model signifies that the court does not rely on the clerk of court or any other non-court funded entity to facilitate the creation of official recordings of court proceedings. The court performs all the functions necessary to provide court reporting services for all court proceedings required to be recorded at public expense.

² A Shared Model indicates that court reporting services are provided to state attorneys, public defenders, and JAC (court appointed counsel) using court resources. The court system is then reimbursed at the state level by these entities for these services.

³ Staffing Ratios indicate the estimated number of proceedings monitored contemporaneously by one court reporter (employee or contractual). If a non court reporting staff person such as a magistrate, judge, or clerk monitors (records) a proceeding, the ratio is reflected as '1:0'. If no proceedings are monitored, the ratio is 'NA'. All staffing ratios, including overall and circuit-wide staffing ratios, are reflected as reported by trial court administration staff.

COURT REPORTING CIRCUIT PROFILES

11TH JUDICIAL CIRCUIT

SUMMARY UDR FY 2005-06 CIRCUIT-WIDE JULY 1 THRU JUNE 30

	# of Recording Hours				# of Original Transcript Pages Provided with Court Resources								
	Steno	Central Digital	1:1 Digital	Audio/ Video	To Judges or Court Staff	Shared Model							
						To Private Party or Other Gov't Entity		To State Attorney		To Public Defender		To Court Appt'd Counsel	
						Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal
Circuit Criminal & Criminal Contempt	40,101.00	0.00	0.00	0.00	11,967	0	6	0	0	0	0	0	0
County Criminal & Criminal Contempt	0.00	0.00	16,402.00	0.00	276	0	0	0	0	0	0	0	0
Dependency/CINS/FINS	0.00	0.00	7,895.00	0.00	117	989	1,193	0	0	0	0	1,337	2,870
Delinquency	0.00	0.00	16,087.00	0.00	21	0	0	0	0	0	0	0	0
Baker/Marchman/Guardianship	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Domestic Violence Injunctions	0.00	0.00	7,718.00	0.00	21	0	0	0	0	0	0	0	0
Magistrate/CSEHO (Family Law or Title IV-D)	0.00	0.00	3,113.00	1,084.00	0	0	0	0	0	0	0	0	0
Other Case Types	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	40,101.00	0.00	51,215.00	1,084.00	12,402	989	1,199	0	0	0	0	1,337	2,870

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	0
To State Attorney	75
To Public Defender	75
To Court Appointed Counsel	0
TOTAL	150

Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription		Special Needs Services	
	w Notice	wo Notice	w Notice	wo Notice	Routine Delivery	Steno		Digital
One Hour					Original	4.70 to 4.75	3.78	- \$25 deposition appearance fee
Each add'l Qtr Hr					Copy w/Original Request			
Each add'l Hour					2nd Copy w/Original Request			
Half-Day (1-4 hrs.)	100.00		56.70		X-tra Copy (Non-Orig. Request)	1.10	1.10	
Full-Day (4-8 hrs.)					Expedited Delivery			
Overtime per Hour	30.00		20.00		1 Business Day	7.80	4.90	
Saturday (1-8 hrs.)					2 - 3 Business Days	6.30 to 7.50	4.90	
Sunday (1-8 hrs.)					Add'l Copy	1.10		
Court Holiday					Appeal	3.50 to 5.50	5.50	
Cancellation					Certified Transcript - Disk			
Other: _____					Non-Certified Transcript - Disk		2.60 to 2.85	
Other: _____					Multi-Media			

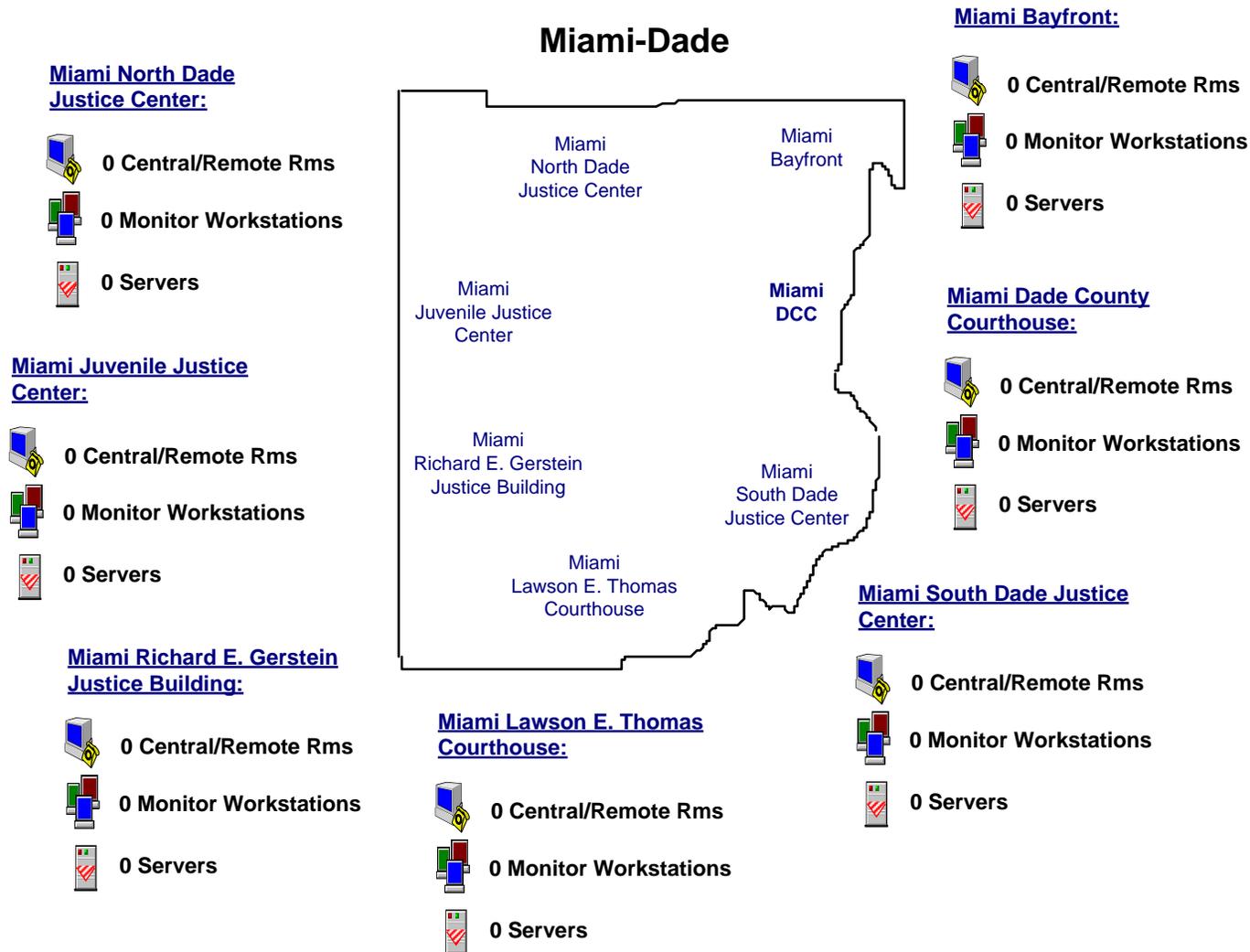
OTHER LOGISTICS CIRCUIT-WIDE

Digital Technology	Total Units
Monitor Workstations	0
General Court Reporting Desktops	3
Primary Servers	1
Secondary Servers	1

Eleventh Judicial Circuit

FY 2006-07

Digital Court Reporting Central & Remote Monitoring Network*



* The purpose of this diagram is to provide a visual depiction of the operational aspects of a circuit's digital court reporting central & remote monitoring network. If a room is monitored centrally on a regular basis, it is listed here as 'central'. If a room is monitored remotely on a regular basis, it is listed here as 'remote'. Not all circuits operate with a central or remote network as indicated with diagrams listing little or no information. For more information regarding each circuit's digital court reporting service delivery models, such as portable and local systems, please refer to the circuit profile.

COURT REPORTING CIRCUIT PROFILES

February 2007

12TH JUDICIAL CIRCUIT DeSoto, Manatee & Sarasota Counties

CHIEF JUDGE: ROBERT B. BENNETT, JR.
TRIAL COURT ADMINISTRATOR: WALT SMITH
COURT TECHNOLOGY OFFICER: VACANT
MANAGER, COURT REPORTING SERVICES: MARY BARBER
MANAGER, ELECTRONIC COURT REPORTING: JANICE CONWAY

Note: DeSoto County digital covered proceedings are remotely monitored by Sarasota County using their employee resources. Therefore, the staffing ratios indicated for DeSoto County mirror those of Sarasota County.

CIRCUIT-WIDE FISCAL ALLOTMENTS ¹					Filings Recorded at Public Expense FY 2004-05	Unit Cost ²	Filings Recorded at Public Expense FY 2005-06
Fiscal Year	FTE	Total Salaries, Benefits & Expenses	Total Contractual & Maintenance	Total Paid to the Clerks			
FY 2006-07	18	\$1,110,877	\$84,000	\$0	46,192	\$20.56	51,995

¹ Circuit-Wide Fiscal Allotments reflect original allotments as of December 2006. Budget transfers and budget amendments are not included.

² Unit Cost is calculated based on December 2006 projections of the sum of total salaries, benefits, expenses, contractual, maintenance and clerk allocations and reduced by shared cost allocations, if applicable. The result was divided by the number of FY 04-05 filings recorded at public expense.

STAFFING, SERVICE DELIVERY & LOGISTICS					
		DeSoto	Manatee	Sarasota	Circuit-Wide
STAFFING MODEL	Overall Staffing Model	Hybrid	Employee	Employee	Hybrid
	Full Service Court Model ¹	Yes	Yes	Yes	Yes
	Shared Model (SA, PD, JAC) ²	SA/PD/JAC	SA/PD/JAC	SA/PD/JAC	SA/PD/JAC
	Staffing Ratio (Overall) ³	1:1 (Contract Steno); 3:1 (Digital)	3:1	3:1	3:1
	Circuit Criminal	1:1 (Contract Steno)	3:4	3:4	3:4
	County Criminal	4:1	2:1	4:1	3:1
	Family Court - Dependency/CINS/FINS	2:1	1:5	2:1	2:1
	Family Court - Delinquency	2:1	1:5	2:1	2:1
	Baker/Marchman/Guardianship	1:1	1:5	1:1	1:1
	Domestic Violence Injunctions	4:1	2:5	4:1	2:1
	GM/CSEHO for Family Court	3:1	3:1	3:1	3:1
	Other Case Types	N/A	N/A	N/A	N/A
	Classifications (Total FTE Employee):	0	8	10	18
	Mgr., Court Reporting Services	0	1	0	1
Mgr., Electronic Court Reporter	0	0	1	1	
Court Reporter II	0	2	0	2	
Court Reporter I	0	1	4	5	
Digital Court Reporter	0	4	5	9	
SERVICE DELIVERY	Delivery Model (Most Predominate)	Steno, Digital Remote	Real Time, Digital Central	RT, Digital Central, Remote	Steno, Digital Central
	Circuit Criminal	Steno	Real Time	Real Time	Steno, Real Time
	County Criminal	Digital Remote	Digital Central	Digital Remote, Digital Central	Digital Central, Digital Remote
	Family Court - Dependency/CINS/FINS	Digital Remote	Digital Central	Digital Central	Digital Central
	Family Court - Delinquency	Digital Remote	Digital Central	Digital Central	Digital Central
	Baker/Marchman/Guardianship	Digital Remote	Digital Remote	Digital Remote	Digital Remote
	Domestic Violence Injunctions	Digital Remote	Digital Central	Digital Remote	Digital Central, Digital Remote
	GM/CSEHO for Family Court	Digital Remote	Digital Remote	Digital Remote	Digital Remote
	Other Case Types	N/A	N/A	N/A	N/A
DIGITAL LOGISTICS	Number of Courthouses	1	4	5	10
	Total Courtrooms	2	10	25	37
	Digital Local	0	0	0	0
	Digital Central	0	6	15	21
	Digital Remote	2	2	10	14
	Total Hearing Rooms	2	8	0	10
	Digital Local	0	0	0	0
	Digital Central	0	5	0	5
	Digital Remote	2	3	0	5
	Total Digital Portable Units	0	2	2	4
Percent of Courtrooms & Hearing Rooms w/Digital Recording Capacity	100%	89%	100%	96%	
Digital Court Reporting Vendor	Courtsmart	Courtsmart	Courtsmart	CourtSmart	

¹ A Full Service Court Model signifies that the court does not rely on the clerk of court or any other non-court funded entity to facilitate the creation of official recordings of court proceedings. The court performs all the functions necessary to provide court reporting services for all court proceedings required to be recorded at public expense.

² A Shared Model indicates that court reporting services are provided to state attorneys, public defenders, and JAC (court appointed counsel) using court resources. The court system is then reimbursed at the state level by these entities for these services.

³ Staffing Ratios indicate the estimated number of proceedings monitored contemporaneously by one court reporter (employee or contractual). If a non court reporting staff person such as a magistrate, judge, or clerk monitors (records) a proceeding, the ratio is reflected as '1:0'. If no proceedings are monitored, the ratio is 'NA'. All staffing ratios, including overall and circuit-wide staffing ratios, are reflected as reported by trial court administration staff.

COURT REPORTING CIRCUIT PROFILES

12TH JUDICIAL CIRCUIT

SUMMARY UDR FY 2005-06 CIRCUIT-WIDE JULY 1 THRU JUNE 30

	# of Recording Hours				# of Original Transcript Pages Provided with Court Resources								
	Steno	Central Digital	1:1 Digital	Audio/ Video	To Judges or Court Staff ¹	Shared Model							
						To Private Party or Other Gov't Entity		To State Attorney		To Public Defender		To Court Appt'd Counsel	
						Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal
Circuit Criminal & Criminal Contempt	5,484.00	0.00	0.00	4.00	27,447	2,875	1,921	3,887	838	3,294	13,369	386	7,474
County Criminal & Criminal Contempt	22.50	11,243.75	116.75	263.50	0	0	0	0	0	0	0	0	0
Dependency/CINS/FINS	19.50	942.00	12.50	0.00	0	0	0	0	0	0	0	0	0
Delinquency	0.00	2,332.75	30.50	41.00	0	0	0	0	0	0	0	0	0
Baker/Marchman/Guardianship	0.00	977.00	0.00	20.00	0	0	0	0	0	0	0	0	0
Domestic Violence Injunctions	0.00	2,932.00	28.50	65.00	0	0	0	0	0	0	0	0	0
Magistrate/CSEHO (Family Law or Title IV-D)	0.00	6,649.25	34.25	216.00	0	0	0	0	0	0	0	0	0
Other Case Types	0.00	0.00	0.00	8.00	0	0	0	0	0	0	0	0	0
TOTAL	5,526.00	25,076.75	222.50	617.50	27,447	2,875	1,921	3,887	838	3,294	13,369	386	7,474

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	599
To State Attorney	107
To Public Defender	68
To Court Appointed Counsel	13
TOTAL	787

Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice				
One Hour	40.00				Original	3.75	3.00	- \$1 per page for Scopist
Each add'l Qtr Hr					Copy w/Original Request	1.25	1.00	
Each add'l Hour	20.00				2nd Copy w/Original Request			
Half-Day (1-4 hrs.)					X-tra Copy (Non-Orig. Request)			
Full-Day (4-8 hrs.)					Expedited Delivery			
Overtime per Hour					1 Business Day			
Saturday (1-8 hrs.)					2 - 3 Business Days			
Sunday (1-8 hrs.)					Add'l Copy			
Court Holiday					Appeal			
Cancellation					Certified Transcript - Disk			
Other: _____					Non-Certified Transcript - Disk			
Other: _____					Multi-Media			

OTHER LOGISTICS CIRCUIT-WIDE

Digital Technology	Total Units
Monitor Workstations	12
General Court Reporting Desktops	0
Primary Servers	15
Secondary Servers	11

¹ Includes 24,000 pages done by contractual scopist which are dually reported in this category and other categories. Were reported here for UDR purposes. This number should be 3,447.

Twelfth Judicial Circuit

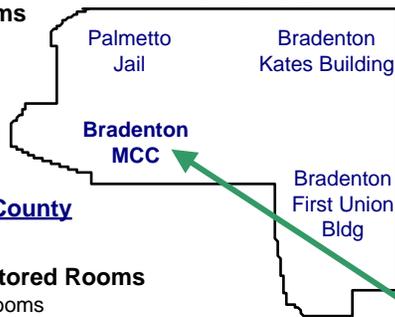
FY 2006-07

Digital Court Reporting Central & Remote Monitoring Network*

Palmetto Jail:

-  **2 Remote Monitored Rms**
- 1 Multi-Use Courtrooms
- 1 Multi-Use Hearing Rm
-  **0 Monitor Workstations**
-  **0 Servers**

Manatee



Bradenton Kates Building:

-  **2 Remote Monitored Rms**
- 2 GM CSEHO Hearing Rms
-  **0 Monitor Workstations**
-  **0 Servers**

Bradenton Manatee County Courthouse:

- 11 Central Monitored Rooms**
- 4 Multi-Use Courtrooms
- 2 Misdemeanor Courtrooms
- 3 Multi-Use Hearing Rms
- 1 Other Hearing Rm
- 1 GM CSEHO Hearing Rm
-  **4 Monitor Workstations**
- 9 Servers**
- 4 Primary
- 2 Primary/Secondary
- 3 Secondary

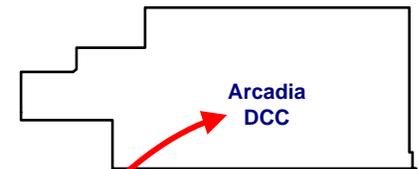
Bradenton First Union Bldg:

-  **1 Remote Monitored Rm**
- 1 Multi-Use Courtroom
-  **0 Monitor Workstations**
-  **0 Servers**

From Sarasota to Manatee
8 Courtrooms
8 Hearing Rooms

From Manatee to Sarasota
25 Courtrooms

DeSoto



From Sarasota to DeSoto
2 Courtrooms
2 Hearing Rooms

Arcadia DeSoto County Courthouse:

-  **4 Remote Monitored Rms**
- 2 Multi-Use Courtrooms
- 2 Multi-Use Hearing Rms
-  **1 Monitor Workstation**
- 3 Servers**
- 2 Primary
- 1 Secondary

Sarasota Historic Courthouse:

-  **1 Remote Monitored Rm**
- 1 Probate Courtroom
-  **0 Monitor Workstations**
-  **1 Server**
- 1 Primary/Secondary

Sarasota

Sarasota Judicial Center:

- 15 Central Monitored Rms**
- 2 Felony Courtrooms
- 2 Misdemeanor Courtrooms
- 7 Multi-Use Courtrooms
- 4 Other Courtrooms
-  **7 Monitor Workstations**
- 5 Servers**
- 2 Primary/Secondary
- 2 Video
- 1 Archive



Sarasota Jail:

-  **1 Remote Monitored Rm**
- 1 Felony Courtroom
-  **0 Monitor Workstations**
-  **1 Primary Server**

Sarasota Criminal Justice Center:

-  **4 Remote Monitored Rms**
- 2 Multi-Use Courtrooms
- 2 GM CSEHO Courtrooms
-  **0 Monitor Workstations**
- 3 Servers**
- 2 Primary/Secondary
- 1 Video

Venice RL Anderson:

-  **4 Remote Monitored Rms**
- 1 Felony Courtroom
- 3 Multi-Use Courtrooms
-  **0 Monitor Workstations**
- 3 Servers**
- 1 Primary/Secondary
- 1 Video

Network Lines:

-  **T-1 State Courts System Network Line**
-  **T-1 County Shared Network Line**

Note: Arrows at network line endpoints indicate direction of remote monitoring. No arrows indicate no remote monitoring at this time.

* The purpose of this diagram is to provide a visual depiction of the operational aspects of a circuit's digital court reporting central & remote monitoring network. If a room is monitored centrally on a regular basis, it is listed here as 'central'. If a room is monitored remotely on a regular basis, it is listed here as 'remote'. It is important to note that while some circuits indicate that they are regularly monitoring rooms either locally or centrally, they also may monitor those same rooms remotely on an as needed basis for back-up purposes. In addition, not all circuits operate with a central or remote network as indicated with diagrams listing little or no information. For more information regarding each circuit's digital court reporting service delivery models, such as portable and local systems, please refer to the circuit profile.

COURT REPORTING CIRCUIT PROFILES

February 2007

13TH JUDICIAL CIRCUIT Hillsborough County

CHIEF JUDGE: MANUEL MENEDEZ, JR.
TRIAL COURT ADMINISTRATOR: MIKE BRIDENBACK
COURT TECHNOLOGY OFFICER: ABDIEL ORTIZ

CIRCUIT-WIDE FISCAL ALLOTMENTS ¹					Filings Recorded at Public Expense FY 2004-05	Unit Cost ²	Filings Recorded at Public Expense FY 2005-06
Fiscal Year	FTE	Total Salaries, Benefits & Expenses	Total Contractual & Maintenance	Total Paid to the Clerks			
FY 2006-07	14.00	\$1,136,521	\$1,476,762	\$0	110,264	\$14.24	113,621

¹ Circuit-Wide Fiscal Allotments reflect original allotments as of December 2006. Budget transfers and budget amendments are not included.

² Unit Cost is calculated based on December 2006 projections of the sum of total salaries, benefits, expenses, contractual, maintenance and clerk allocations and reduced by shared cost allocations, if applicable. The result was divided by the number of FY 04-05 filings recorded at public expense.

		STAFFING, SERVICE DELIVERY & LOGISTICS	
		Hillsborough (Circuit-Wide)	
STAFFING MODEL	Overall Staffing Model	Hybrid	
	Full Service Court Model ¹	Yes	
	Shared Model (SA, PD, JAC) ²	SA/PD/JAC	
	Staffing Ratio (Overall) ³	1:1	
	Circuit Criminal	1:1	
	County Criminal	1:1	
	Family Court - Dependency/CINS/FINS	1:1	
	Family Court - Delinquency	1:1	
	Baker/Marchman/Guardianship	1:0 (General Magistrates operate recording equipment)	
	Domestic Violence Injunctions	1:1	
GM/CSEHO for Family Court	1:0 (GM/CSEHO operates digital system)		
Other Case Types	N/A		
Classifications (Total FTE Employee):	14		
Court Reporter II	13		
Scopist	1		
SERVICE DELIVERY	Delivery Model (Most Predominate)	Digital Local	
	Circuit Criminal	Real Time, Digital Local, Digital Remote	
	County Criminal	Digital Local	
	Family Court - Dependency/CINS/FINS	Digital Local	
	Family Court - Delinquency	Digital Local	
	Baker/Marchman/Guardianship	Analog Audio, Digital Central	
	Domestic Violence Injunctions	Digital Local	
	GM/CSEHO for Family Court	Digital Central	
	Other Case Types	N/A	
DIGITAL LOGISTICS	Number of Courthouses	6	
	Total Courtrooms	57	
	Digital Local	26	
	Digital Central	0	
	Digital Remote	1	
	Total Hearing Rooms	22	
	Digital Local	0	
	Digital Central	9 (GM/CSEHO for Family Court)	
	Digital Remote	0	
	Total Digital Portable Units	3	
Percent of Courtrooms & Hearing Rooms w/Digital Recording Capacity	46%		
Digital Court Reporting Vendor	USF/WUSF		

¹ A Full Service Court Model signifies that the court does not rely on the clerk of court or any other non-court funded entity to facilitate the creation of official recordings of court proceedings. The court performs all the functions necessary to provide court reporting services for all court proceedings required to be recorded at public expense.

² A Shared Model indicates that court reporting services are provided to state attorneys, public defenders, and JAC (court appointed counsel) using court resources. The court system is then reimbursed at the state level by these entities for these services.

³ Staffing Ratios indicate the estimated number of proceedings monitored contemporaneously by one court reporter (employee or contractual). If a non court reporting staff person such as a magistrate, judge, or clerk monitors (records) a proceeding, the ratio is reflected as '1:0'. If no proceedings are monitored, the ratio is 'NA'. All staffing ratios, including overall and circuit-wide staffing ratios, are reflected as reported by trial court administration staff.

COURT REPORTING CIRCUIT PROFILES

13TH JUDICIAL CIRCUIT

SUMMARY UDR FY 2005-06 CIRCUIT-WIDE JULY 1 THRU JUNE 30

	# of Recording Hours				# of Original Transcript Pages Provided with Court Resources								
	Steno	Central Digital	1:1 Digital	Audio/ Video	To Judges or Court Staff	Shared Model							
						To Private Party or Other Gov't Entity		To State Attorney		To Public Defender		To Court Appt'd Counsel	
						Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal
Circuit Criminal & Criminal Contempt	9,385.25	0.00	5,706.00	0.00	13,038	8,490	10,806	6,165	2,447	8,184	65,867	4,387	7,943
County Criminal & Criminal Contempt	88.50	0.00	7,000.25	0.00	279	0	0	0	34	975	4,183	12	111
Dependency/CINS/FINS	23.00	0.00	3,355.75	1,299.00	994	16	0	0	0	39	48	496	11,214
Delinquency	14.00	0.00	2,657.25	0.00	35	0	0	0	0	242	4,918	0	0
Baker/Marchman/Guardianship	0.00	0.00	0.00	1,158.50	0	0	0	0	0	0	0	0	0
Domestic Violence Injunctions	0.00	0.00	1,893.25	0.00	13	29	0	0	0	401	247	36	0
Magistrate/CSEHO (Family Law or Title IV-D)	0.00	0.00	0.00	5,083.25	0	0	0	0	0	0	0	0	0
Other Case Types	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	9,510.75	0.00	20,612.50	7,540.75	14,359	8,535	10,806	6,165	2,481	9,841	75,263	4,931	19,268

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	27
To State Attorney	0
To Public Defender	0
To Court Appointed Counsel	0
TOTAL	27

OTHER LOGISTICS CIRCUIT-WIDE	
Digital Technology	Total Units
Monitor Workstations	10
General Court Reporting Desktops	0
Primary Servers	10
Secondary Servers	7

Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription Routine Delivery	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice				
One Hour					Original		5.50	
Each add'l Qtr Hr					Copy w/Original Request			
Each add'l Hour					2nd Copy w/Original Request			
Half-Day (1-4 hrs.)					X-tra Copy (Non-Orig. Request)		0.25	
Full-Day (4-8 hrs.)					Expedited Delivery			
Overtime per Hour					1 Business Day			
Saturday (1-8 hrs.)					2 - 3 Business Days			
Sunday (1-8 hrs.)					Add'l Copy		0.25	
Court Holiday					Appeal		5.50	
Cancellation					Certified Transcript - Disk			
Other: _____					Non-Certified Transcript - Disk			
Other: _____					Multi-Media			

Thirteenth Judicial Circuit

FY 2006-07

Digital Court Reporting Central & Remote Monitoring Network*

Tampa Annex:

-  0 Central/Remote Rms
-  0 Monitor Workstations
-  0 Servers

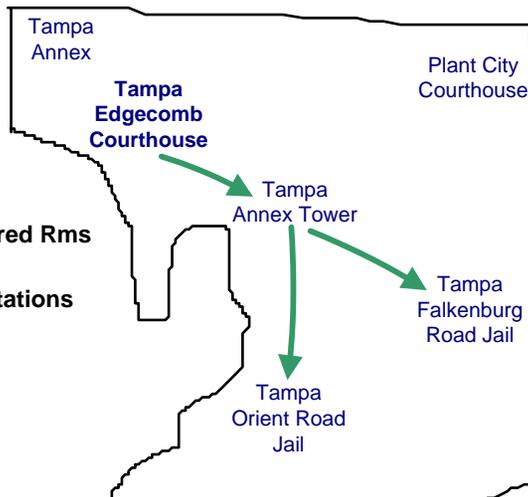
Tampa Edgecomb Courthouse:

-  9 Central Monitored Rms
-  9 Monitor Workstations
-  16 Servers

Tampa Annex Tower:

-  1 Remote Monitored Rm
-  1 Monitor Workstation
-  0 Servers

Hillsborough



Tampa Orient Road Jail:

-  2 Remote Monitored Rms (via video feed to Annex Tower courtroom)
-  0 Monitor Workstations
-  0 Servers

Plant City Courthouse:

-  0 Central/Remote Rms
-  0 Monitor Workstations
-  0 Servers

Tampa Falkenburg Road Jail:

-  3 Remote Monitored Rms (via video feed to Annex Tower courtroom)
-  0 Monitor Workstations
-  0 Servers

* The purpose of this diagram is to provide a visual depiction of the operational aspects of a circuit's digital court reporting central & remote monitoring network. If a room is monitored centrally on a regular basis, it is listed here as 'central'. If a room is monitored remotely on a regular basis, it is listed here as 'remote'. It is important to note that while some circuits indicate that they are regularly monitoring rooms either locally or centrally, they also may monitor those same rooms remotely on an as needed basis for back-up purposes. In addition, not all circuits operate with a central or remote network as indicated with diagrams listing little or no information. For more information regarding each circuit's digital court reporting service delivery models, such as portable and local systems, please refer to the circuit profile.

Network Lines:

 Current T-1 County Shared Network Line

Note: Arrows at network line endpoints indicate direction of remote monitoring. No arrows indicate no remote monitoring at this time.

COURT REPORTING CIRCUIT PROFILES

February 2007

14TH JUDICIAL CIRCUIT

Bay, Calhoun, Gulf, Holmes,
Jackson & Washington Counties

CHIEF JUDGE: WILLIAM L. WRIGHT
TRIAL COURT ADMINISTRATOR: JENNIFER DYER WELLS
COURT TECHNOLOGY OFFICER: GARY HAGAN
MANAGER, COURT REPORTING SERVICES: SUSAN DILTZ

Note: Circuit has 2.0 FTE Digital Court Reporters monitoring all digital courtrooms (16) and hearing rooms (11).

CIRCUIT-WIDE FISCAL ALLOTMENTS ¹					Filings Recorded at Public Expense FY 2004-05	Unit Cost ²	Filings Recorded at Public Expense FY 2005-06
Fiscal Year	FTE	Total Salaries, Benefits & Expenses	Total Contractual & Maintenance	Total Paid to the Clerks			
FY 2006-07	7	\$478,070	\$88,538	\$0	29,553	\$14.51	31,406

¹ Circuit-Wide Fiscal Allotments reflect original allotments as of December 2006. Budget transfers and budget amendments are not included.

² Unit Cost is calculated based on December 2006 projections of the sum of total salaries, benefits, expenses, contractual, maintenance and clerk allocations and reduced by shared cost allocations, if applicable. The result was divided by the number of FY 04-05 filings recorded at public expense.

STAFFING, SERVICE DELIVERY & LOGISTICS								
		Bay	Calhoun	Gulf	Holmes	Jackson	Washington	Circuit-Wide
STAFFING MODEL	Overall Staffing Model	Hybrid	Hybrid	Hybrid	Hybrid	Hybrid	Hybrid	Hybrid
	Full Service Court Model ¹	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Shared Model (SA, PD, JAC) ²	SA/PD/JAC	SA/PD/JAC	SA/PD/JAC	SA/PD/JAC	SA/PD/JAC	SA/PD/JAC	SA/PD/JAC
	Staffing Ratio (Overall) ³	5.6:1	1:1	1.6:1	1.5:1	2.3:1	1.3:1	1:1 Steno; 8:1 DCR
	Circuit Criminal	2:1	2:1	2:1	2:1	2:1	2:1	2:1
	County Criminal	4:1	4:1	4:1	4:1	4:1	4:1	4:1
	Family Court - Dependency/CINS/FINS	3:1	3:1	3:1	3:1	3:1	3:1	3:1
	Family Court - Delinquency	3:1	3:1	3:1	3:1	3:1	3:1	3:1
	Baker/Marchman/Guardianship	1:0	1:0	1:0	1:0	1:0	1:0	1:0
	Domestic Violence Injunctions	4:1	4:1	4:1	4:1	4:1	4:1	4:1
	GM/CSEHO for Family Court	3:1	3:1	3:1	3:1	3:1	3:1	3:1
	Other Case Types	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Classifications (Total FTE Employee):	5	1	0	0	1	0	7
	Mgr., Court Reporting Services	1	0	0	0	0	0	1
Court Reporter II	0	0	0	0	1	0	1	
Court Reporter I	2	1	0	0	0	0	3	
Digital Court Reporter	2	0	0	0	0	0	2	
SERVICE DELIVERY	Delivery Model (Most Predominate)	Steno, Central	Steno, Remote	Steno, Remote, Local				
	Circuit Criminal	Steno, Central	Steno, Remote	Steno, Remote, Local				
	County Criminal	Local, Central	Local, Remote	Steno, Remote, Local				
	Family Court - Dependency/CINS/FINS	Local, Central	Steno, Remote	Steno, Remote, Local				
	Family Court - Delinquency	Digital Central	Digital Remote	Central, Remote				
	Baker/Marchman/Guardianship	Digital Portable	Digital Portable	Digital Portable	Digital Portable	Digital Portable	Digital Portable	Digital Portable
	Domestic Violence Injunctions	Digital Central	Digital Local	Digital Local	Digital Remote	Digital Remote	Digital Remote	Central, Remote, Local
	GM/CSEHO for Family Court	Local, Central	Digital Remote	Central, Remote, Local				
	Other Case Types	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	DIGITAL LOGISTICS	Number of Courthouses	3	2	3	1	1	2
Total Courtrooms		8	2	3	2	2	2	19
Digital Local		0	0	0	0	0	0	0
Digital Central		5	0	0	0	0	0	5
Digital Remote		3	1	1	2	2	2	11
Total Hearing Rooms		20	2	2	1	5	3	33
Digital Local		0	0	0	0	0	0	0
Digital Central		0	0	0	0	0	0	0
Digital Remote		4	2	2	0	2	1	11
Total Digital Portable Units		4	2	1	2	2	2	13
Percent of Courtrooms & Hearing Rooms w/Digital Recording Capacity		43%	75%	60%	67%	57%	60%	52%
Digital Court Reporting Vendor	CourtSmart	CourtSmart	CourtSmart	CourtSmart	CourtSmart	CourtSmart	CourtSmart	

¹ A Full Service Court Model signifies that the court does not rely on the clerk of court or any other non-court funded entity to facilitate the creation of official recordings of court proceedings. The court performs all the functions necessary to provide court reporting services for all court proceedings required to be recorded at public expense.

² A Shared Model indicates that court reporting services are provided to state attorneys, public defenders, and JAC (court appointed counsel) using court resources. The court system is then reimbursed at the state level by these entities for these services.

³ Staffing Ratios indicate the estimated number of proceedings monitored contemporaneously by one court reporter (employee or contractual). If a non court reporting staff person such as a magistrate, judge, or clerk monitors (records) a proceeding, the ratio is reflected as '1:0'. If no proceedings are monitored, the ratio is 'NA'. All staffing ratios, including overall and circuit-wide staffing ratios, are reflected as reported by trial court administration staff.

COURT REPORTING CIRCUIT PROFILES

14TH JUDICIAL CIRCUIT

SUMMARY UDR FY 2005-06 CIRCUIT-WIDE JULY 1 THRU JUNE 30

	# of Recording Hours				# of Original Transcript Pages Provided with Court Resources								
	Steno	Central Digital	1:1 Digital	Audio/ Video	To Judges or Court Staff	Shared Model							
						To Private Party or Other Gov't Entity		To State Attorney		To Public Defender		To Court Appt'd Counsel	
						Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal
Circuit Criminal & Criminal Contempt	2,257.50	2,145.50	34.25	328.00	1,478	1,515	2,533	468	0	289	21,005	339	950
County Criminal & Criminal Contempt	56.00	1,326.25	589.00	1,300.00	0	333	115	0	0	0	300	0	0
Dependency/CINS/FINS	124.00	642.00	388.50	25.00	22	0	460	0	0	51	0	0	2,247
Delinquency	0.00	431.25	226.50	0.00	0	0	172	0	0	0	0	0	0
Baker/Marchman/Guardianship	0.00	28.00	82.75	0.00	0	0	0	0	0	0	0	0	0
Domestic Violence Injunctions	0.00	211.25	172.00	0.00	0	0	0	0	0	0	0	0	0
Magistrate/CSEHO (Family Law or Title IV-D)	0.00	569.25	404.25	0.00	0	0	0	0	0	0	0	0	0
Other Case Types	0.00	8.50	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	2,437.50	5,362.00	1,897.25	1,653.00	1,500	1,848	3,280	468	0	340	21,305	339	3,197

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	42
To State Attorney	3
To Public Defender	1
To Court Appointed Counsel	2
TOTAL	48

Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice				
One Hour	36.00				Original	5.00		
Each add'l Qtr Hr					Copy w/Original Request			
Each add'l Hour	25.00				2nd Copy w/Original Request	1.00		
Half-Day (1-4 hrs.)					X-tra Copy (Non-Orig. Request)	1.00		
Full-Day (4-8 hrs.)					Expedited Delivery			
Overtime per Hour	58.00				1 Business Day			
Saturday (1-8 hrs.)					2 - 3 Business Days	8.00		
Sunday (1-8 hrs.)					Add'l Copy			
Court Holiday					Appeal			
Cancellation					Certified Transcript - Disk			
Other: _____					Non-Certified Transcript - Disk			
Other: _____					Multi-Media		15.00	

OTHER LOGISTICS CIRCUIT-WIDE

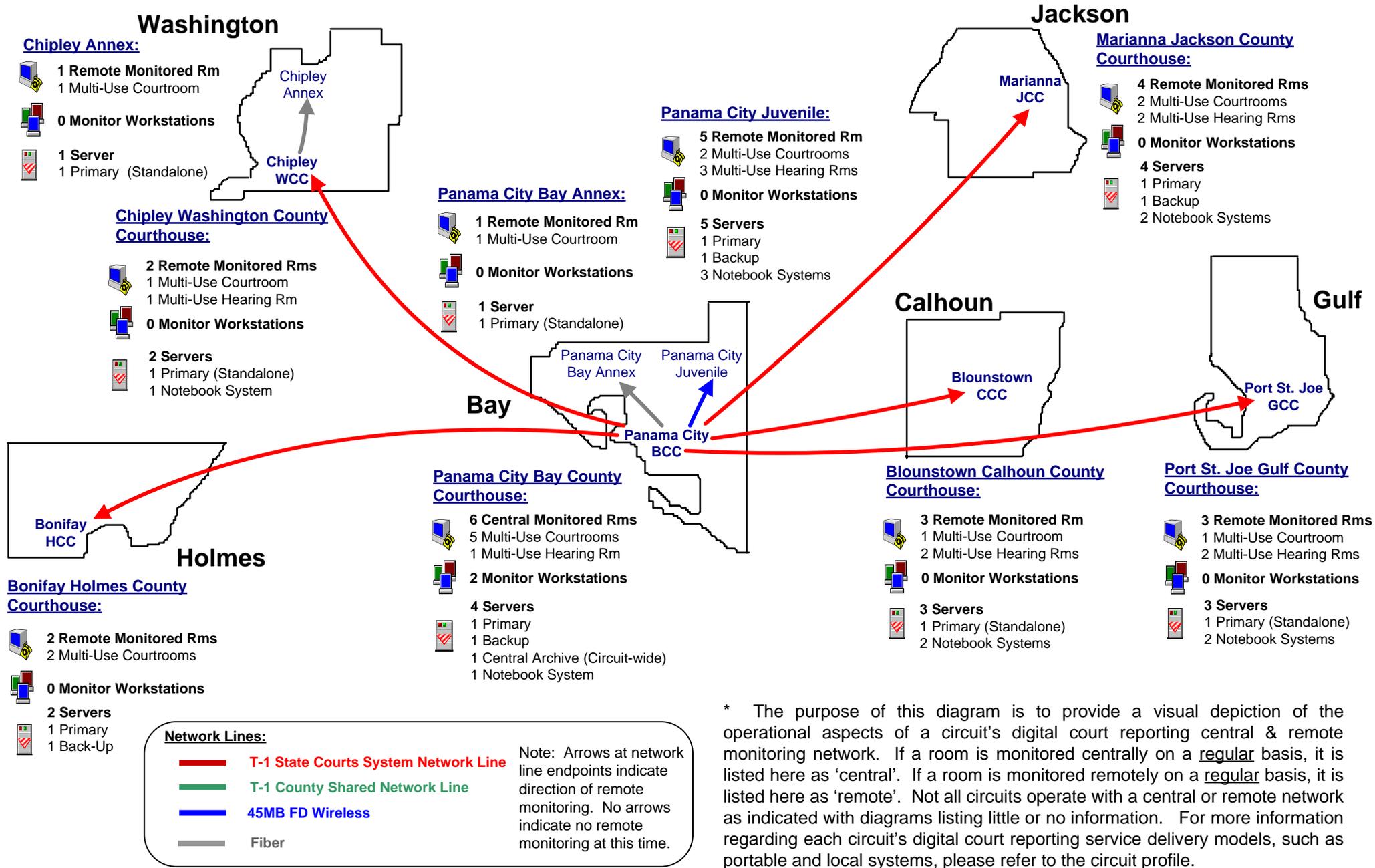
Digital Technology	Total Units
Monitor Workstations	2
General Court Reporting Desktops	0
Primary Servers ¹	27
Secondary Servers	3

¹ Circuit operates with digital standalone servers located directly in courtrooms and hearing rooms.

Fourteenth Judicial Circuit

FY 2006-07

Digital Court Reporting Central & Remote Monitoring Network*



* The purpose of this diagram is to provide a visual depiction of the operational aspects of a circuit's digital court reporting central & remote monitoring network. If a room is monitored centrally on a regular basis, it is listed here as 'central'. If a room is monitored remotely on a regular basis, it is listed here as 'remote'. Not all circuits operate with a central or remote network as indicated with diagrams listing little or no information. For more information regarding each circuit's digital court reporting service delivery models, such as portable and local systems, please refer to the circuit profile.

COURT REPORTING CIRCUIT PROFILES

15TH JUDICIAL CIRCUIT Palm Beach County

February 2007

CHIEF JUDGE: KATHLEEN J. KROLL
TRIAL COURT ADMINISTRATOR: DEBRA OATS-DUCRAM (ACTING)
COURT TECHNOLOGY OFFICER: LES DAVIS
MANAGER, COURT REPORTING SERVICES: RICK HUSSEY

CIRCUIT-WIDE FISCAL ALLOTMENTS ¹					Filings Recorded at Public Expense FY 2004-05	Unit Cost ²	Filings Recorded at Public Expense FY 2005-06
Fiscal Year	FTE	Total Salaries, Benefits & Expenses	Total Contractual & Maintenance	Total Paid to the Clerks			
FY 2006-07	26.75	\$1,476,161	\$85,295	\$0	95,578	\$13.44	99,461

¹ Circuit-Wide Fiscal Allotments reflect original allotments as of December 2006. Budget transfers and budget amendments are not included.

² Unit Cost is calculated based on December 2006 projections of the sum of total salaries, benefits, expenses, contractual, maintenance and clerk allocations and reduced by shared cost allocations, if applicable. The result was divided by the number of FY 04-05 filings recorded at public expense.

		STAFFING, SERVICE DELIVERY & LOGISTICS Palm Beach (Circuit-Wide)
STAFFING MODEL	Overall Staffing Model	Hybrid
	Full Service Court Model ¹	Yes
	Shared Model (SA, PD, JAC) ²	SA/PD/JAC
	Staffing Ratio (Overall) ³	1.9:1 Digital ; 0.6:1 Steno
	Circuit Criminal	1:1 Digital; 0.6:1 Steno
	County Criminal	2.3:1 Digital
	Family Court - Dependency/CINS/FINS	4:1 Digital
	Family Court - Delinquency	4:1 Digital
	Baker/Marchman/Guardianship	1:0 (Recorded by Magistrate)
	Domestic Violence Injunctions	1:1
	GM/CSEHO for Family Court	1:0 (Recorded by Magistrate)
	Other Case Types	N/A
	Classifications (Total FTE Employee):	26.75
	Court Operations Mgr.	1
Mgr., Electronic Court Reporter	0	
Court Reporter II	5	
Court Reporter I	1	
Sr. Court Program Specialist I	0	
Scopist	4	
Digital Court Reporter	5	
Court Program Specialist I	1	
Electronic Transcriber	7.75	
Administrative Support	2	
SERVICE DELIVERY	Delivery Model (Most Predominate)	Digital
	Circuit Criminal	Steno, Digital
	County Criminal	Digital
	Family Court - Dependency/CINS/FINS	Digital
	Family Court - Delinquency	Digital
	Baker/Marchman/Guardianship	Digital
	Domestic Violence Injunctions	Digital
	GM/CSEHO for Family Court	Digital
Other Case Types	N/A	
DIGITAL LOGISTICS	Number of Courthouses	5
	Total Courtrooms	56
	Digital Local	15
	Digital Central	15
	Digital Remote	0
	Total Hearing Rooms	9
	Digital Local	5
	Digital Central	5
	Digital Remote	0
	Total Digital Portable Units	2
Percent of Courtrooms & Hearing Rooms w/Digital Recording Capacity	62%	
Digital Court Reporting Vendor	FTR	

¹ A Full Service Court Model signifies that the court does not rely on the clerk of court or any other non-court funded entity to facilitate the creation of official recordings of court proceedings. The court performs all the functions necessary to provide court reporting services for all court proceedings required to be recorded at public expense.

² A Shared Model indicates that court reporting services are provided to state attorneys, public defenders, and JAC (court appointed counsel) using court resources. The court system is then reimbursed at the state level by these entities for these services.

³ Staffing Ratios indicate the estimated number of proceedings monitored contemporaneously by one court reporting (employee or contractual) staff person. If a non court reporter/staff person such as a magistrate, judge, or clerk monitors (records) a proceeding, the ratio is reflected as '1:0'. If no proceedings are monitored, the ratio is 'NA'. All staffing ratios, including overall and circuit-wide staffing ratios, are reflected as reported by trial court administration staff.

COURT REPORTING CIRCUIT PROFILES

15TH JUDICIAL CIRCUIT

SUMMARY UDR FY 2005-06 CIRCUIT-WIDE JULY 1 THRU JUNE 30

	# of Recording Hours				# of Original Transcript Pages Provided with Court Resources								
	Steno	Central Digital	1:1 Digital	Audio/ Video	To Judges or Court Staff	Shared Model							
						To Private Party or Other Gov't Entity		To State Attorney		To Public Defender		To Court Appt'd Counsel	
						Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal
Circuit Criminal & Criminal Contempt	3,009.25	0.00	4,387.50	0.00	2,044	4,047	12,417	4,715	528	2,283	13,737	2,622	21,844
County Criminal & Criminal Contempt	0.00	6,487.00	0.00	0.00	12	57	0	25	83	276	853	0	420
Dependency/CINS/FINS	0.00	1,046.75	0.00	0.00	29	60	59	0	0	51	130	0	821
Delinquency	0.00	2,702.00	0.00	0.00	0	0	0	0	0	0	108	0	0
Baker/Marchman/Guardianship	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Domestic Violence Injunctions	0.00	0.00	328.50	0.00	0	0	0	0	31	0	0	0	0
Magistrate/CSEHO (Family Law or Title IV-D)	0.00	0.00	2.00	0.00	0	0	0	0	0	0	0	0	0
Other Case Types	11.00	0.00	143.00	0.00	124	0	0	0	0	20	0	0	0
TOTAL	3,020.25	10,235.75	4,861.00	0.00	2,209	4,164	12,476	4,740	642	2,630	14,828	2,622	23,085

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	318
To State Attorney	89
To Public Defender	107
To Court Appointed Counsel	11
TOTAL	525

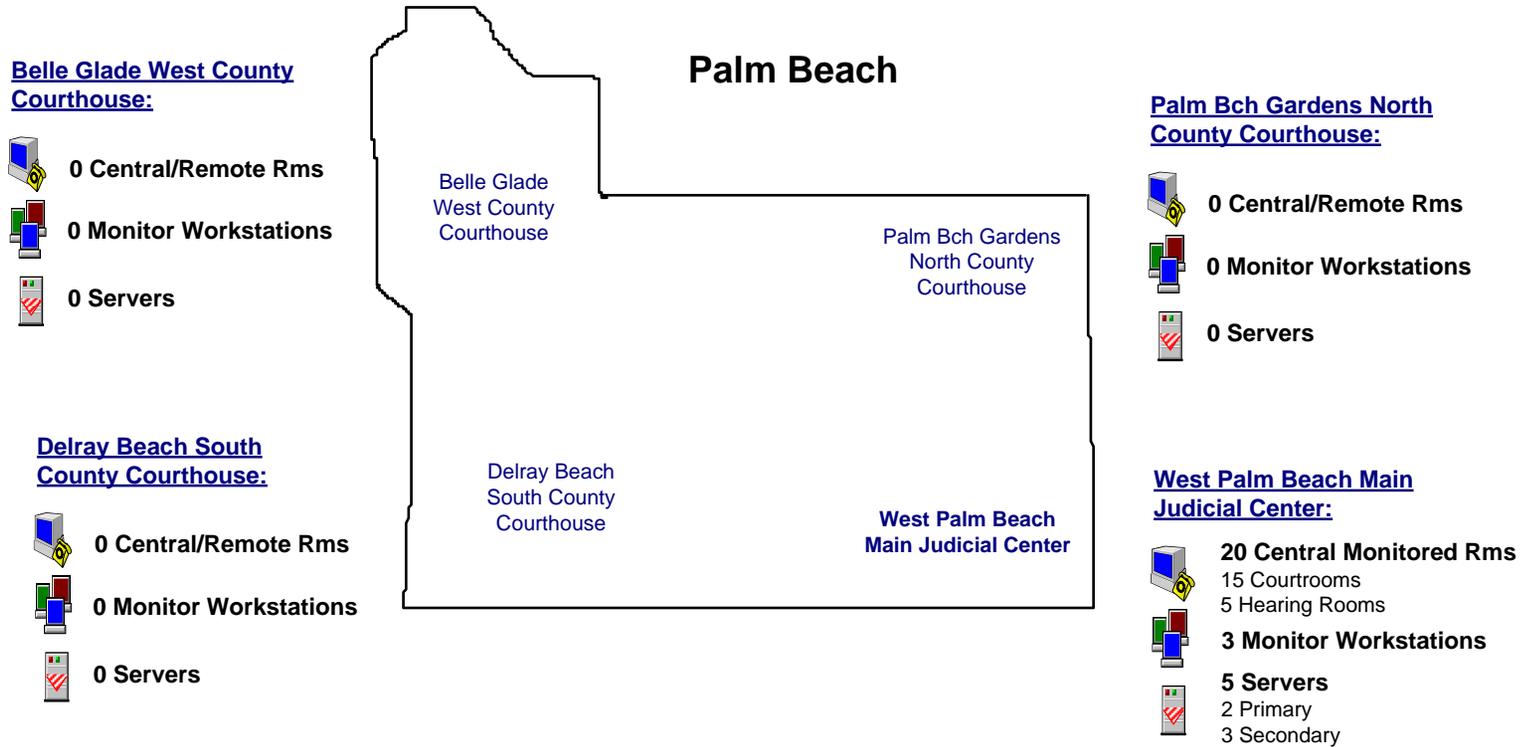
OTHER LOGISTICS CIRCUIT-WIDE	
Digital Technology	Total Units
Monitor Workstations	3
General Court Reporting Desktops	12
Primary Servers	2
Secondary Servers	3

Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice				
One Hour	30.00		12.49	12.49	Original	2.75 to 3.50	1.75	- Appearance fee shall not exceed \$110 per day
Each add'l Qtr Hr					Copy w/Original Request	3.00 to 4.50		
Each add'l Hour	10.00				2nd Copy w/Original Request	5.50	1.00	
Half-Day (1-4 hrs.)	75.00				X-tra Copy (Non-Orig. Request)	1.00	1.00	
Full-Day (4-8 hrs.)	75.00				Expedited Delivery			
Overtime per Hour	25.00		1.5 rate	1.5 rate	1 Business Day	2.0 to 3.0 rate	3.50	
Saturday (1-8 hrs.)					2 - 3 Business Days	1.5 rate	2.62	
Sunday (1-8 hrs.)					Add'l Copy		1.00	
Court Holiday					Appeal	5.50	2.75	
Cancellation					Certified Transcript - Disk	10.00	10.00	
Other: _____					Non-Certified Transcript - Disk	10.00	10.00	
Other: _____					Multi-Media			

Fifteenth Judicial Circuit

FY 2006-07

Digital Court Reporting Central & Remote Monitoring Network*



* The purpose of this diagram is to provide a visual depiction of the operational aspects of a circuit's digital court reporting central & remote monitoring network. If a room is monitored centrally on a regular basis, it is listed here as 'central'. If a room is monitored remotely on a regular basis, it is listed here as 'remote'. Not all circuits operate with a central or remote network as indicated with diagrams listing little or no information. For more information regarding each circuit's digital court reporting service delivery models, such as portable and local systems, please refer to the circuit profile.

COURT REPORTING CIRCUIT PROFILES

16TH JUDICIAL CIRCUIT Monroe County

February 2007

CHIEF JUDGE: SANDRA F. TAYLOR
TRIAL COURT ADMINISTRATOR: MARY VANDEN BROOK
COURT TECHNOLOGY OFFICER: GERALD LAND
MANAGER, COURT REPORTING SERVICES: CORINNE WADE

CIRCUIT-WIDE FISCAL ALLOTMENTS ¹					Filings Recorded at Public Expense FY 2004-05	Unit Cost ²	Filings Recorded at Public Expense FY 2005-06
Fiscal Year	FTE	Total Salaries, Benefits & Expenses	Total Contractual & Maintenance	Total Paid to the Clerks			
FY 2006-07	5	\$339,945	\$5,000	\$0	7,126	\$36.42	6,990

¹ Circuit-Wide Fiscal Allotments reflect original allotments as of December 2006. Budget transfers and budget amendments are not included.

² Unit Cost is calculated based on December 2006 projections of the sum of total salaries, benefits, expenses, contractual, maintenance and clerk allocations and reduced by shared cost allocations, if applicable. The result was divided by the number of FY 04-05 filings recorded at public expense.

STAFFING, SERVICE DELIVERY & LOGISTICS		
Monroe (Circuit-Wide)		
STAFFING MODEL	Overall Staffing Model	Employee
	Full Service Court Model ¹	Yes
	Shared Model (SA, PD, JAC) ²	N/A
	Staffing Ratio (Overall) ³	1:1
	Circuit Criminal	1:1
	County Criminal	1:1
	Family Court - Dependency/CINS/FINS	1:1
	Family Court - Delinquency	1:1
	Baker/Marchman/Guardianship	1:0
	Domestic Violence Injunctions	1:1
	GM/CSEHO for Family Court	1:0
	Other Case Types	N/A
	Classifications (Total FTE Employee):	5
Mgr., Court Reporting Services	1	
Court Reporter II	1	
Court Reporter I	1	
Digital Court Reporter	2	
SERVICE DELIVERY	Delivery Model (Most Predominate)	Digital
	Circuit Criminal	Steno, Digital
	County Criminal	Digital
	Family Court - Dependency/CINS/FINS	Digital
	Family Court - Delinquency	Digital
	Baker/Marchman/Guardianship	Steno, Digital, Digital Portable
	Domestic Violence Injunctions	Digital, Digital Portable
	GM/CSEHO for Family Court	Digital Portable
	Other Case Types	N/A
DIGITAL LOGISTICS	Number of Courthouses	8 (3 courthouses, 3 jails, 2 hospitals)
	Total Courtrooms	8
	Digital Local	0
	Digital Central	0
	Digital Remote	8
	Total Hearing Rooms	12
	Digital Local	0
	Digital Central	0
	Digital Remote	0
	Total Digital Portable Units	16
Percent of Courtrooms & Hearing Rooms w/Digital Recording Capacity	40%	
Digital Court Reporting Vendor	FTR	

¹ A Full Service Court Model signifies that the court does not rely on the clerk of court or any other non-court funded entity to facilitate the creation of official recordings of court proceedings. The court performs all the functions necessary to provide court reporting services for all court proceedings required to be recorded at public expense.

² A Shared Model indicates that court reporting services are provided to state attorneys, public defenders, and JAC (court appointed counsel) using court resources. The court system is then reimbursed at the state level by these entities for these services.

³ Staffing Ratios indicate the estimated number of proceedings monitored contemporaneously by one court reporting (employee or contractual) staff person. If a non court reporter staff person such as a magistrate, judge, or clerk monitors (records) a proceeding, the ratio is reflected as '1:0'. If no proceedings are monitored, the ratio is 'NA'. All staffing ratios, including overall and circuit-wide staffing ratios, are reflected as reported by trial court administration staff.

COURT REPORTING CIRCUIT PROFILES

16TH JUDICIAL CIRCUIT

SUMMARY UDR FY 2005-06 CIRCUIT-WIDE JULY 1 THRU JUNE 30

	# of Recording Hours				# of Original Transcript Pages Provided with Court Resources										
	Steno	Central Digital	1:1 Digital	Audio/ Video	To Judges or Court Staff	To Private Party or Other Gov't Entity		Shared Model				Non-Appeal	Appeal		
						Non-Appeal	Appeal	To State Attorney		To Public Defender				To Court Appt'd Counsel	
								Non-Appeal	Appeal	Non-Appeal	Appeal			Non-Appeal	Appeal
Circuit Criminal & Criminal Contempt	1,129.75	0.00	128.50	0.00	109	257	39	74	99	650	4,116	0	1,073		
County Criminal & Criminal Contempt	3.25	0.00	1,486.75	9.00	10	0	0	31	0	0	0	0	0		
Dependency/CINS/FINS	14.75	0.00	207.00	0.00	0	15	0	0	0	0	0	0	65		
Delinquency	14.50	0.00	113.00	0.00	4	0	0	0	0	0	0	0	0		
Baker/Marchman/Guardianship	4.50	0.00	5.75	0.00	0	24	0	0	0	0	0	0	0		
Domestic Violence Injunctions	0.25	0.00	69.00	0.00	0	0	0	0	0	0	0	0	0		
Magistrate/CSEHO (Family Law or Title IV-D)	0.00	0.00	239.25	0.00	0	0	0	0	0	0	0	0	0		
Other Case Types	21.75	0.00	0.50	0.00	0	43	0	0	0	803	0	0	0		
TOTAL	1,188.75	0.00	2,249.75	9.00	123	339	39	105	99	1,453	4,116	0	1,138		

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	48
To State Attorney	32
To Public Defender	10
To Court Appointed Counsel	3
TOTAL	93

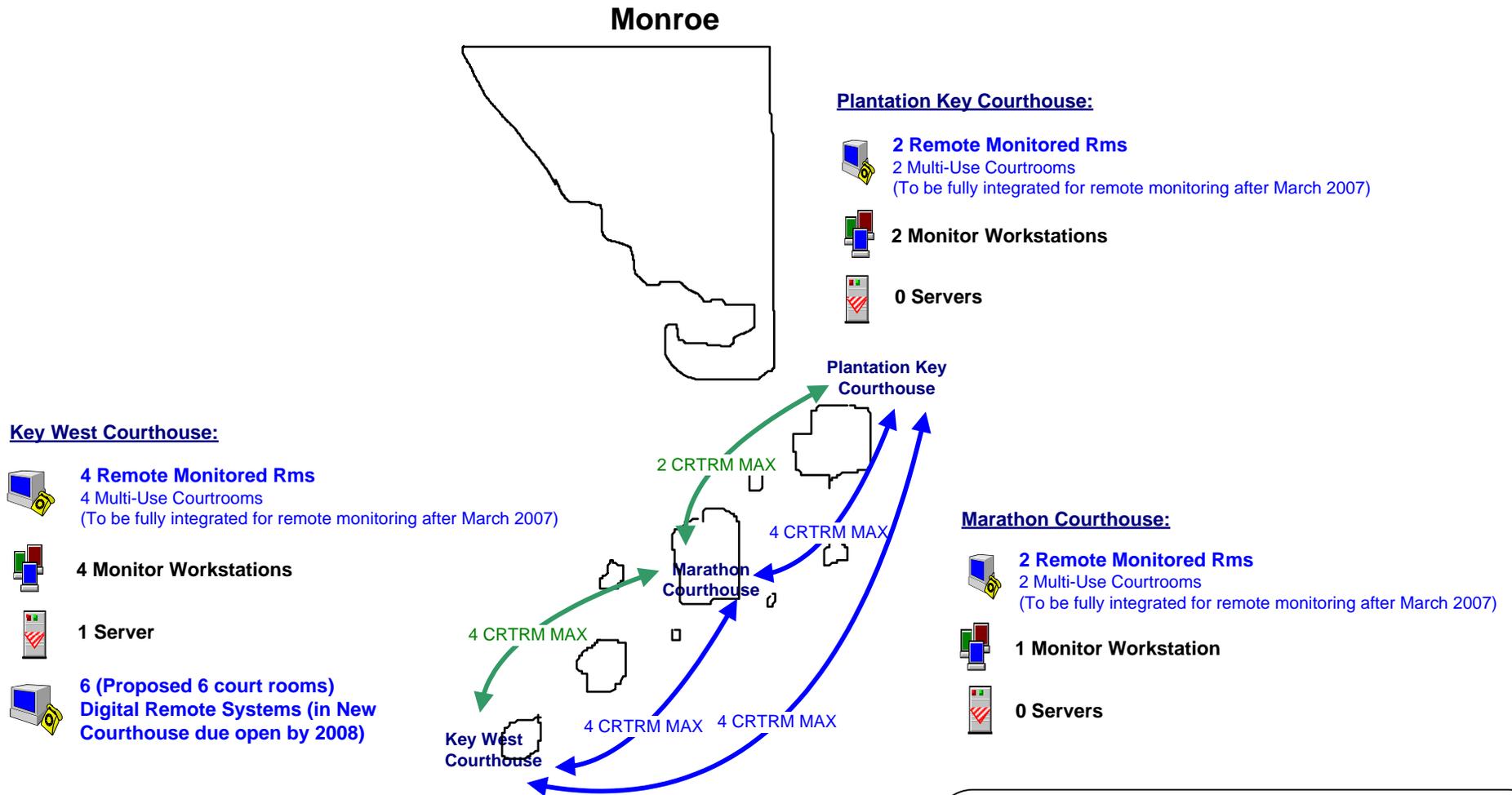
OTHER LOGISTICS CIRCUIT-WIDE	
Digital Technology	Total Units
Monitor Workstations	8
General Court Reporting Desktops	4
Primary Servers	1
Secondary Servers	0

Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription Routine Delivery	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice				
One Hour	50.00				Original			
Each add'l Qtr Hr					Copy w/Original Request	4.25		
Each add'l Hour	25.00				2nd Copy w/Original Request			
Half-Day (1-4 hrs.)					X-tra Copy (Non-Orig. Request)	1.50		
Full-Day (4-8 hrs.)					Expedited Delivery			
Overtime per Hour					1 Business Day	4.75		
Saturday (1-8 hrs.)					2 - 3 Business Days			
Sunday (1-8 hrs.)					Add'l Copy			
Court Holiday					Appeal			
Cancellation					Certified Transcript - Disk			
Other: _____					Non-Certified Transcript - Disk			
Other: _____					Multi-Media		15.00	

Sixteenth Judicial Circuit

FY 2006-07

Digital Court Reporting Central & Remote Monitoring Network*



* The purpose of this diagram is to provide a visual depiction of the operational aspects of a circuit's digital court reporting central & remote monitoring network. If a room is monitored centrally on a regular basis, it is listed here as 'central'. If a room is monitored remotely on a regular basis, it is listed here as 'remote'. Not all circuits operate with a central or remote network as indicated with diagrams listing little or no information. For more information regarding each circuit's digital court reporting service delivery models, such as portable and local systems, please refer to the circuit profile.

COURT REPORTING CIRCUIT PROFILES

17TH JUDICIAL CIRCUIT Broward County

February 2007

CHIEF JUDGE: DALE ROSS
TRIAL COURT ADMINISTRATOR: CAROL ORTMAN
COURT TECHNOLOGY OFFICER: SUNIL NEMADE
MANAGER, COURT REPORTING SERVICES: DEBBIE GARR AND CRAIG BURGER

CIRCUIT-WIDE FISCAL ALLOTMENTS ¹					Filings Recorded at Public Expense FY 2004-05	Unit Cost ²	Filings Recorded at Public Expense FY 2005-06
Fiscal Year	FTE	Total Salaries, Benefits & Expenses	Total Contractual & Maintenance	Total Paid to the Clerks			
FY 2006-07	31	\$1,608,258	\$1,018,160	\$0	127,007	\$19.87	123,155

¹ Circuit-Wide Fiscal Allotments reflect original allotments as of December 2006. Budget transfers and budget amendments are not included.

² Unit Cost is calculated based on December 2006 projections of the sum of total salaries, benefits, expenses, contractual, maintenance and clerk allocations and reduced by shared cost allocations, if applicable. The result was divided by the number of FY 04-05 filings recorded at public expense.

STAFFING, SERVICE DELIVERY & LOGISTICS Broward (Circuit-Wide)		
STAFFING MODEL	Overall Staffing Model	Hybrid
	Full Service Court Model ¹	Yes
	Shared Model (SA, PD, JAC) ²	SA/PD/JAC
	Staffing Ratio (Overall) ³	1.4:1
	Circuit Criminal	N/A
	County Criminal	3:1
	Family Court - Dependency/CINS/FINS	1:1
	Family Court - Delinquency	1:1
	Baker/Marchman/Guardianship	1:0 (General Magistrates operate digital recorders)
	Domestic Violence Injunctions	1:0 (General Magistrates operate digital recorders)
	GM/CSEHO for Family Court	1:0 (General Magistrates operate digital recorders)
	Other Case Types	N/A
	Classifications (Total FTE Employee):	31
	Court Operations Mgr.	2
Sr. Court Program Specialist I	1	
Digital Court Reporter	26	
Court Program Specialist I	1	
Administrative Support	1	
SERVICE DELIVERY	Delivery Model (Most Predominate)	Digital
	Circuit Criminal	Contract Steno
	County Criminal	Digital
	Family Court - Dependency/CINS/FINS	Digital
	Family Court - Delinquency	Digital
	Baker/Marchman/Guardianship	Digital
	Domestic Violence Injunctions	Digital
	GM/CSEHO for Family Court	Digital
Other Case Types	N/A	
DIGITAL LOGISTICS	Number of Courthouses	4
	Total Courtrooms	72
	Digital Local	0
	Digital Central	53
	Digital Remote	9
	Total Hearing Rooms	76
	Digital Local	0
	Digital Central	15
	Digital Remote	0
	Total Digital Portable Units	4
Percent of Courtrooms & Hearing Rooms w/Digital Recording Capacity	52%	
Digital Court Reporting Vendor	Courtsmart	

¹ A Full Service Court Model signifies that the court does not rely on the clerk of court or any other non-court funded entity to facilitate the creation of official recordings of court proceedings. The court performs all the functions necessary to provide court reporting services for all court proceedings required to be recorded at public expense.

² A Shared Model indicates that court reporting services are provided to state attorneys, public defenders, and JAC (court appointed counsel) using court resources. The court system is then reimbursed at the state level by these entities for these services.

³ Staffing Ratios indicate the estimated number of proceedings monitored contemporaneously by one court reporting (employee or contractual) staff person. If a non court reportierstaff person such as a magistrate, judge, or clerk monitors (records) a proceeding, the ratio is reflected as '1:0'. If no proceedings are monitored, the ratio is 'NA'. All staffing ratios, including overall and circuit-wide staffing ratios, are reflected as reported by trial court administration staff.

COURT REPORTING CIRCUIT PROFILES

17TH JUDICIAL CIRCUIT

SUMMARY UDR FY 2005-06 CIRCUIT-WIDE JULY 1 THRU JUNE 30

	# of Recording Hours				# of Original Transcript Pages Provided with Court Resources								
	Steno	Central Digital	1:1 Digital	Audio/ Video	To Judges or Court Staff	To Private Party or Other Gov't Entity		Shared Model				To Court Appt'd Counsel	
						Non-Appeal	Appeal	To State Attorney		To Public Defender		Non-Appeal	Appeal
								Non-Appeal	Appeal	Non-Appeal	Appeal		
Circuit Criminal & Criminal Contempt	30,284.25	2,996.75	0.00	0.00	14,756	810	411	792	0	585	1,568	849	6,293
County Criminal & Criminal Contempt	0.00	12,336.25	0.00	0.00	1,031	2,824	1,880	684	1,733	1,295	815	52	90
Dependency/CINS/FINS	0.00	1,033.25	4,984.75	0.00	103	235	1,125	158	61	0	0	972	5,349
Delinquency	0.00	0.00	3,171.25	0.00	208	343	0	207	12	223	1,190	73	736
Baker/Marchman/Guardianship	0.00	3.00	0.00	0.00	0	0	0	0	0	0	0	0	47
Domestic Violence Injunctions	156.00	0.00	1,053.50	0.00	188	781	0	36	0	47	0	0	0
Magistrate/CSEHO (Family Law or Title IV-D)	23.50	2,870.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Other Case Types	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	30,463.75	19,239.25	9,209.50	0.00	16,286	4,993	3,416	1,877	1,806	2,150	3,573	1,946	12,515

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	342
To State Attorney	379
To Public Defender	37
To Court Appointed Counsel	32
TOTAL	790

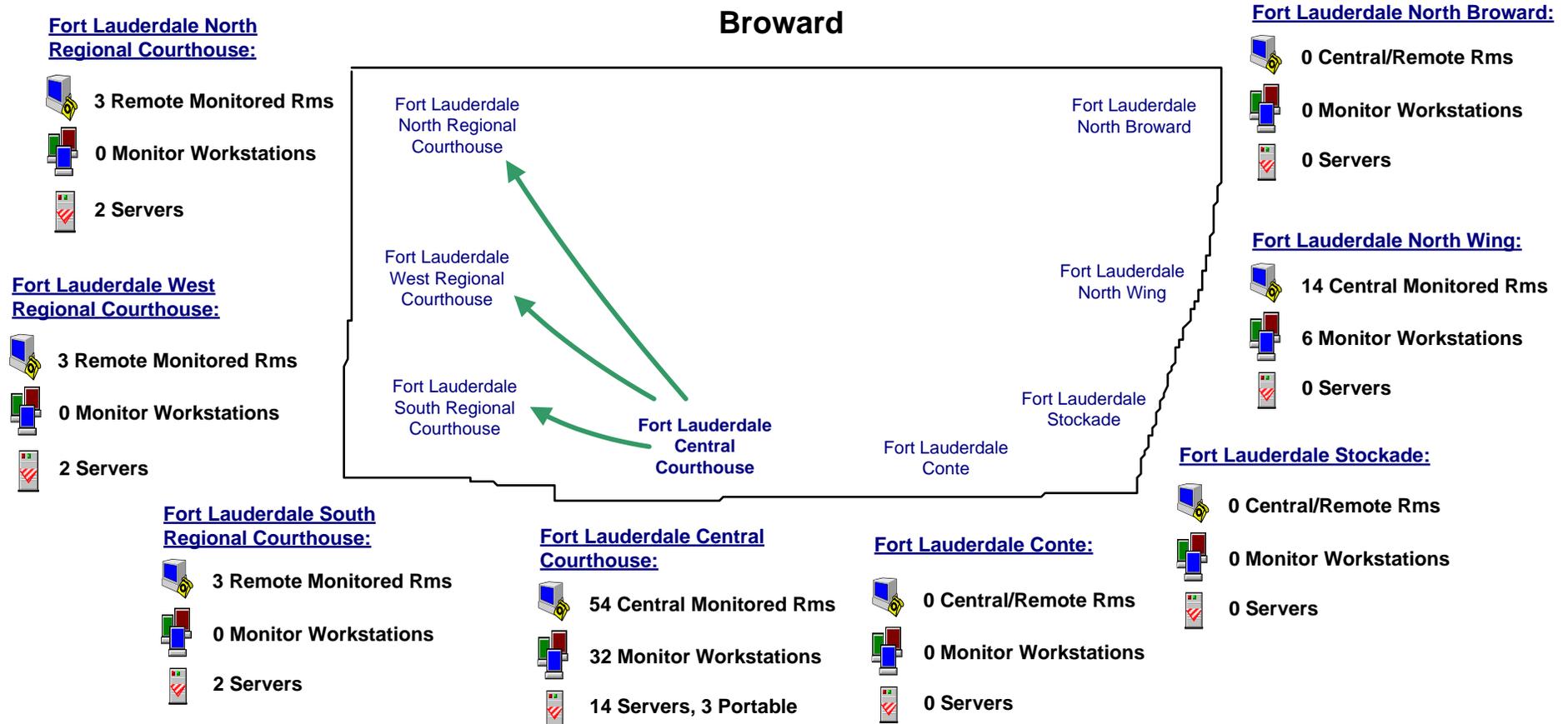
OTHER LOGISTICS CIRCUIT-WIDE	
Digital Technology	Total Units
Monitor Workstations	38
General Court Reporting Desktops	21
Primary Servers	21
Secondary Servers	0

Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice				
One Hour	30.00				Original	5.00		- Real Time \$150 half day
Each add'l Qtr Hr					Copy w/Original Request			
Each add'l Hour					2nd Copy w/Original Request			
Half-Day (1-4 hrs.)	100.00				X-tra Copy (Non-Orig. Request)	1.10		
Full-Day (4-8 hrs.)					Expedited Delivery			
Overtime per Hour					1 Business Day	7.50		
Saturday (1-8 hrs.)					2 - 3 Business Days	6.50		
Sunday (1-8 hrs.)					Add'l Copy	1.10		
Court Holiday					Appeal			
Cancellation					Certified Transcript - Disk			
Other: _____					Non-Certified Transcript - Disk	4.00		
Other: _____					Multi-Media			

Seventeenth Judicial Circuit

FY 2006-07

Digital Court Reporting Central & Remote Monitoring Network*



* The purpose of this diagram is to provide a visual depiction of the operational aspects of a circuit's digital court reporting central & remote monitoring network. If a room is monitored centrally on a regular basis, it is listed here as 'central'. If a room is monitored remotely on a regular basis, it is listed here as 'remote'. Not all circuits operate with a central or remote network as indicated with diagrams listing little or no information. For more information regarding each circuit's digital court reporting service delivery models, such as portable and local systems, please refer to the circuit profile.

COURT REPORTING CIRCUIT PROFILES

18TH JUDICIAL CIRCUIT

Brevard & Seminole Counties

February 2007

CHIEF JUDGE: TONYA B. RAINWATER
TRIAL COURT ADMINISTRATOR: MARK VAN BEVER
COURT TECHNOLOGY OFFICER: RAY GREEN
MANAGER, COURT REPORTING SERVICES: MICHAEL KAZOROSKI
MANAGER, ELECTRONIC COURT REPORTING: GILLIAN LAWRENCE

CIRCUIT-WIDE FISCAL ALLOTMENTS ¹					Filings Recorded at Public Expense FY 2004-05	Unit Cost ²	Filings Recorded at Public Expense FY 2005-06
Fiscal Year	FTE	Total Salaries, Benefits & Expenses	Total Contractual & Maintenance	Total Paid to the Clerks			
FY 2006-07	12	\$653,714	\$513,191	\$0	60,418	\$19.31	74,409

¹ Circuit-Wide Fiscal Allotments reflect original allotments as of December 2006. Budget transfers and budget amendments are not included.

² Unit Cost is calculated based on December 2006 projections of the sum of total salaries, benefits, expenses, contractual, maintenance and clerk allocations and reduced by shared cost allocations, if applicable. The result was divided by the number of FY 04-05 filings recorded at public expense.

STAFFING, SERVICE DELIVERY & LOGISTICS				
		Brevard	Seminole	Circuit-Wide
STAFFING MODEL	Overall Staffing Model	Hybrid	Hybrid	Hybrid
	Full Service Court Model ¹	Yes	Yes	Yes
	Shared Model (SA, PD, JAC) ²	N/A	N/A	N/A
	Staffing Ratio (Overall) ³	DCR 5.71:1	DCR 3.13:1	DCR 4.42:1
	Circuit Criminal	Steno 1:1; DCR 5.5:1	Steno 1:1; DCR 3.13:1	Steno 1:1; DCR 4.32:1
	County Criminal	5.5:1	3.13:1	4.32:1
	Family Court - Dependency/CINS/FINS	5.5:1	3.13:1	4.32:1
	Family Court - Delinquency	3.5:1	3.13:1	3.32:1
	Baker/Marchman/Guardianship	3.5:1	3.13:1	3.32:1
	Domestic Violence Injunctions	3.5:1	3.13:1	3.32:1
	GM/CSEHO for Family Court	5.5:1	3.13:1	4.32:1
	Other Case Types	N/A	N/A	N/A
	Classifications (Total FTE Employee):	7	5	12
	Mgr., Court Reporting Services	1	0	1
Mgr., Electronic Court Reporter	0	1	1	
Court Reporter I	1	0	1	
Digital Court Reporter	5	4	9	
SERVICE DELIVERY	Delivery Model (Most Predominate)	Digital	Digital	Digital
	Circuit Criminal	Steno, Digital	Steno, Digital	Steno, Digital
	County Criminal	Digital	Digital	Digital
	Family Court - Dependency/CINS/FINS	Digital	Digital	Digital
	Family Court - Delinquency	Digital	Digital	Digital
	Baker/Marchman/Guardianship	Digital	Digital	Digital
	Domestic Violence Injunctions	Digital	Digital	Digital
	GM/CSEHO for Family Court	Digital	Digital	Digital
	Other Case Types	N/A	N/A	N/A
	DIGITAL LOGISTICS	Number of Courthouses	4	4
Total Courtrooms		31	25	56
Digital Local		0	0	0
Digital Central		21	11	32
Digital Remote		7	12	19
Total Hearing Rooms		30	11	41
Digital Local		1	0	1
Digital Central		1	0	1
Digital Remote		0	2	2
Total Digital Portable Units		9	1	10
Percent of Courtrooms & Hearing Rooms w/Digital Recording Capacity		49%	69%	57%
Digital Court Reporting Vendor		JAVS	JAVS/CourtSmart	JAVS/CourtSmart

¹ A Full Service Court Model signifies that the court does not rely on the clerk of court or any other non-court funded entity to facilitate the creation of official recordings of court proceedings. The court performs all the functions necessary to provide court reporting services for all court proceedings required to be recorded at public expense.

² A Shared Model indicates that court reporting services are provided to state attorneys, public defenders, and JAC (court appointed counsel) using court resources. The court system is then reimbursed at the state level by these entities for these services.

³ Staffing Ratios indicate the estimated number of proceedings monitored contemporaneously by one court reporter (employee or contractual). If a non court reporting staff person such as a magistrate, judge, or clerk monitors (records) a proceeding, the ratio is reflected as '1:0'. If no proceedings are monitored, the ratio is 'NA'. All staffing ratios, including overall and circuit-wide staffing ratios, are reflected as reported by trial court administration staff.

COURT REPORTING CIRCUIT PROFILES

18TH JUDICIAL CIRCUIT

SUMMARY UDR FY 2005-06 CIRCUIT-WIDE JULY 1 THRU JUNE 30

	# of Recording Hours				# of Original Transcript Pages Provided with Court Resources								
	Steno	Central Digital	1:1 Digital	Audio/ Video	To Judges or Court Staff	To Private Party or Other Gov't Entity		Shared Model					
						Non-Appeal	Appeal	To State Attorney		To Public Defender		To Court Appt'd Counsel	
								Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal
Circuit Criminal & Criminal Contempt	10,774.25	0.00	4,317.00	811.00	7,150	0	0	0	0	0	0	0	0
County Criminal & Criminal Contempt	0.00	0.00	13,361.00	0.00	0	0	0	0	0	0	0	0	0
Dependency/CINS/FINS	0.00	0.00	3,617.00	0.00	0	0	0	0	0	0	0	0	0
Delinquency	0.00	0.00	2,331.00	0.00	0	0	0	0	0	0	0	0	0
Baker/Marchman/Guardianship	0.00	0.00	340.50	853.00	0	0	0	0	0	0	0	0	0
Domestic Violence Injunctions	0.00	0.00	2,184.00	601.00	0	0	0	0	0	0	0	0	0
Magistrate/CSEHO (Family Law or Title IV-D)	0.00	0.00	4,861.00	0.00	0	0	0	0	0	0	0	0	0
Other Case Types	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	10,774.25	0.00	31,011.50	2,265.00	7,150	0	0	0	0	0	0	0	0

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	302
To State Attorney	0
To Public Defender	0
To Court Appointed Counsel	0
TOTAL	302

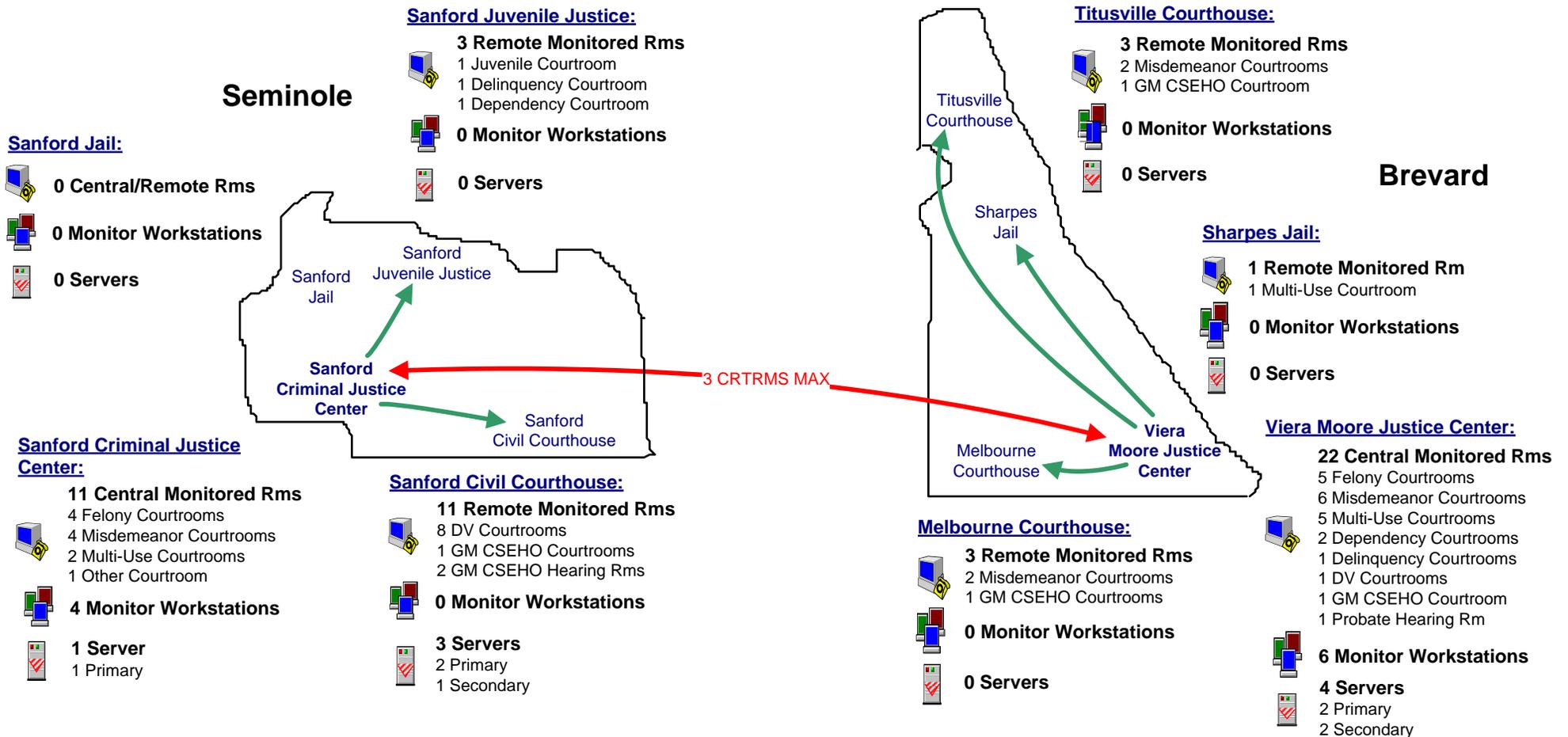
OTHER LOGISTICS CIRCUIT-WIDE	
Digital Technology	Total Units
Monitor Workstations	10
General Court Reporting Desktops	0
Primary Servers	5
Secondary Servers	3

Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice				
One Hour	30.00 to 40.00				Original	3.50 to 4.50	3.50 to 4.50	
Each add'l Qtr Hr					Copy w/Original Request			
Each add'l Hour					2nd Copy w/Original Request			
Half-Day (1-4 hrs.)					X-tra Copy (Non-Orig. Request)	1.00 to 1.75		
Full-Day (4-8 hrs.)					Expedited Delivery			
Overtime per Hour	60.00				1 Business Day	6.00 to 7.00		
Saturday (1-8 hrs.)	60.00				2 - 3 Business Days	4.50 to 5.50		
Sunday (1-8 hrs.)	60.00				Add'l Copy	1.00 to 3.25		
Court Holiday	60.00				Appeal			
Cancellation	40.00				Certified Transcript - Disk	25.00		
Other:					Non-Certified Transcript - Disk			
Other:					Multi-Media	5.00		

Eighteenth Judicial Circuit

FY 2006-07

Digital Court Reporting Central & Remote Monitoring Network*



Network Lines:

- T-1 State Courts System Network Line
- T-1 County Shared Network Line

Note: Arrows at network line endpoints indicate direction of remote monitoring. No arrows indicate no remote monitoring at this time.

* The purpose of this diagram is to provide a visual depiction of the operational aspects of a circuit's digital court reporting central & remote monitoring network. If a room is monitored centrally on a regular basis, it is listed here as 'central'. If a room is monitored remotely on a regular basis, it is listed here as 'remote'. Not all circuits operate with a central or remote network as indicated with diagrams listing little or no information. For more information regarding each circuit's digital court reporting service delivery models, such as portable and local systems, please refer to the circuit profile.

COURT REPORTING CIRCUIT PROFILES

February 2007

19TH JUDICIAL CIRCUIT

Indian River, Martin Okeechobee & St. Lucie Counties

CHIEF JUDGE: WILLIAM L. ROBY
TRIAL COURT ADMINISTRATOR: TOM GENUNG
COURT TECHNOLOGY OFFICER: STEVE SHAW
MANAGER, COURT REPORTING SERVICES: N/A
MANAGER, ELECTRONIC COURT REPORTING: KEITH HARTSFIELD

Information contained in the circuit profile reflect current operations. It does not include information regarding upcoming CourtSmart implementation. For information regarding the CourtSmart implementation, please refer to the diagram.

CIRCUIT-WIDE FISCAL ALLOTMENTS ¹					Filings Recorded at Public Expense FY 2004-05	Unit Cost ²	Filings Recorded at Public Expense FY 2005-06
Fiscal Year	FTE	Total Salaries, Benefits & Expenses	Total Contractual & Maintenance	Total Paid to the Clerks			
FY 2006-07	13	\$648,966	\$276,500	\$0	45,013	\$20.56	49,371

¹ Circuit-Wide Fiscal Allotments reflect original allotments as of December 2006. Budget transfers and budget amendments are not included.

² Unit Cost is calculated based on December 2006 projections of the sum of total salaries, benefits, expenses, contractual, maintenance and clerk allocations and reduced by shared cost allocations, if applicable. The result was divided by the number of FY 04-05 filings recorded at public expense.

		STAFFING, SERVICE DELIVERY & LOGISTICS				
		Indian River	Martin	Okeechobee	St. Lucie	Circuit-Wide
STAFFING MODEL	Overall Staffing Model	Contract	Contract	Contract	Employee	Hybrid
	Full Service Court Model ¹	No	No	No	Yes	Yes/No
	Shared Model (SA, PD, JAC) ²	N/A	N/A	N/A	N/A	N/A
	Staffing Ratio (Overall) ³	1:1	1:1	1:1	1:1	1:1
	Circuit Criminal	1:1	1:1	1:1	1:1	1:1
	County Criminal	1:1	1:1	1:1	1:1	1:1
	Family Court - Dependency/CINS/FINS	1:1	1:1	1:1	1:1	1:1
	Family Court - Delinquency	1:1	1:1	1:1	1:1	1:1
	Baker/Marchman/Guardianship	1:1	1:1	1:1	1:1	1:1
	Domestic Violence Injunctions	1:1	1:1	1:1	1:1	1:1
	GM/CSEHO for Family Court	1:1	1:1	1:1	1:1	1:1
	Other Case Types	N/A	N/A	N/A	N/A	N/A
	Classifications (Total FTE Employee):	0	0	0	13	13
Mgr., Electronic Court Reporter	0	0	0	1	1	
Digital Court Reporter	0	0	0	11	11	
Administrative Support	0	0	0	1	1	
SERVICE DELIVERY	Delivery Model (Most Predominate)	Analog Video	Digital Local	Digital Local	Digital Local	Analog, Digital
	Circuit Criminal	Analog Video	Digital Local	Digital Local	Digital Local	Analog, Digital
	County Criminal	Analog Video	Digital Local	Digital Local	Digital Local	Analog, Digital
	Family Court - Dependency/CINS/FINS	Analog Video	Digital Local	Digital Local	Digital Local	Analog, Digital
	Family Court - Delinquency	Analog Video	Digital Local	Digital Local	Digital Local	Analog, Digital
	Baker/Marchman/Guardianship	Analog Video	Digital Local	Digital Local	Digital Local	Analog, Digital
	Domestic Violence Injunctions	Analog Video	Digital Local	Digital Local	Digital Local	Analog, Digital
	GM/CSEHO for Family Court	Analog Video	Digital Local	Digital Local	Digital Local	Analog, Digital
	Other Case Types	N/A	N/A	N/A	N/A	N/A
	DIGITAL LOGISTICS	Number of Courthouses	1	1	1	3
Total Courtrooms		7	10	4	15	36
Digital Local		7	10	4	13	34
Digital Central		0	0	0	2	2
Digital Remote		0	0	0	0	0
Total Hearing Rooms		4	2	2	1	9
Digital Local		1	2	0	1	4
Digital Central		0	0	0	0	0
Digital Remote		0	0	0	0	0
Total Digital Portable Units		3	0	0	3	6
Percent of Courtrooms & Hearing Rooms w/Digital Recording Capacity		73%	100%	67%	100%	89%
Digital Court Reporting Vendor		Dolman Video	FTR	FTR	FTR	Dolman Video/FTR

¹ A Full Service Court Model signifies that the court does not rely on the clerk of court or any other non-court funded entity to facilitate the creation of official recordings of court proceedings. The court performs all the functions necessary to provide court reporting services for all court proceedings required to be recorded at public expense.

² A Shared Model indicates that court reporting services are provided to state attorneys, public defenders, and JAC (court appointed counsel) using court resources. The court system is then reimbursed at the state level by these entities for these services.

³ Staffing Ratios indicate the estimated number of proceedings monitored contemporaneously by one court reporter (employee or contractual). If a non court reporting staff person such as a magistrate, judge, or clerk monitors (records) a proceeding, the ratio is reflected as '1:0'. If no proceedings are monitored, the ratio is 'NA'. All staffing ratios, including overall and circuit-wide staffing ratios, are reflected as reported by trial court administration staff.

COURT REPORTING CIRCUIT PROFILES

19TH JUDICIAL CIRCUIT

SUMMARY UDR FY 2005-06 CIRCUIT-WIDE JULY 1 THRU JUNE 30

	# of Recording Hours				# of Original Transcript Pages Provided with Court Resources								
	Steno	Central Digital	1:1 Digital	Audio/ Video	To Judges or Court Staff	Shared Model							
						To Private Party or Other Gov't Entity		To State Attorney		To Public Defender		To Court Appt'd Counsel	
						Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal
Circuit Criminal & Criminal Contempt	0.00	0.00	23,332.50	7,160.00	28	0	23	0	0	0	0	0	0
County Criminal & Criminal Contempt	0.00	0.00	16,507.50	4,751.75	0	0	0	0	0	0	0	0	0
Dependency/CINS/FINS	0.00	0.00	6,240.50	798.25	32	0	0	0	0	0	0	0	0
Delinquency	0.00	0.00	4,210.50	1,587.25	0	0	0	0	0	0	0	0	0
Baker/Marchman/Guardianship	0.00	0.00	1,112.00	162.25	0	0	0	0	0	0	0	0	0
Domestic Violence Injunctions	0.00	0.00	822.00	368.00	12	0	0	0	0	0	0	0	0
Magistrate/CSEHO (Family Law or Title IV-D)	0.00	0.00	2,144.00	1,050.50	36	0	0	0	0	0	0	0	0
Other Case Types	0.00	0.00	8.50	47.50	142	0	0	0	0	0	0	0	0
TOTAL	0.00	0.00	54,377.50	15,925.50	250	0	23	0	0	0	0	0	0

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	704
To State Attorney	223
To Public Defender	283
To Court Appointed Counsel	44
TOTAL	1,254

Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice				
One Hour			25.00	25.00	Original			- Copy of log note \$1 per page - An additional \$2 shipping and handling fee is applied when disks need to be mailed out
Each addt'l Qtr Hr					Copy w/Original Request		3.50	
Each addt'l Hour			25.00	25.00	2nd Copy w/Original Request		4.50	
Half-Day (1-4 hrs.)					X-tra Copy (Non-Orig. Request)		1.00	
Full-Day (4-8 hrs.)					Expedited Delivery			
Overtime per Hour					1 Business Day			
Saturday (1-8 hrs.)					2 - 3 Business Days			
Sunday (1-8 hrs.)					Add'l Copy			
Court Holiday					Appeal		4.50	
Cancellation					Certified Transcript - Disk			
Other: _____					Non-Certified Transcript - Disk			
Other: _____					Multi-Media		25.00	

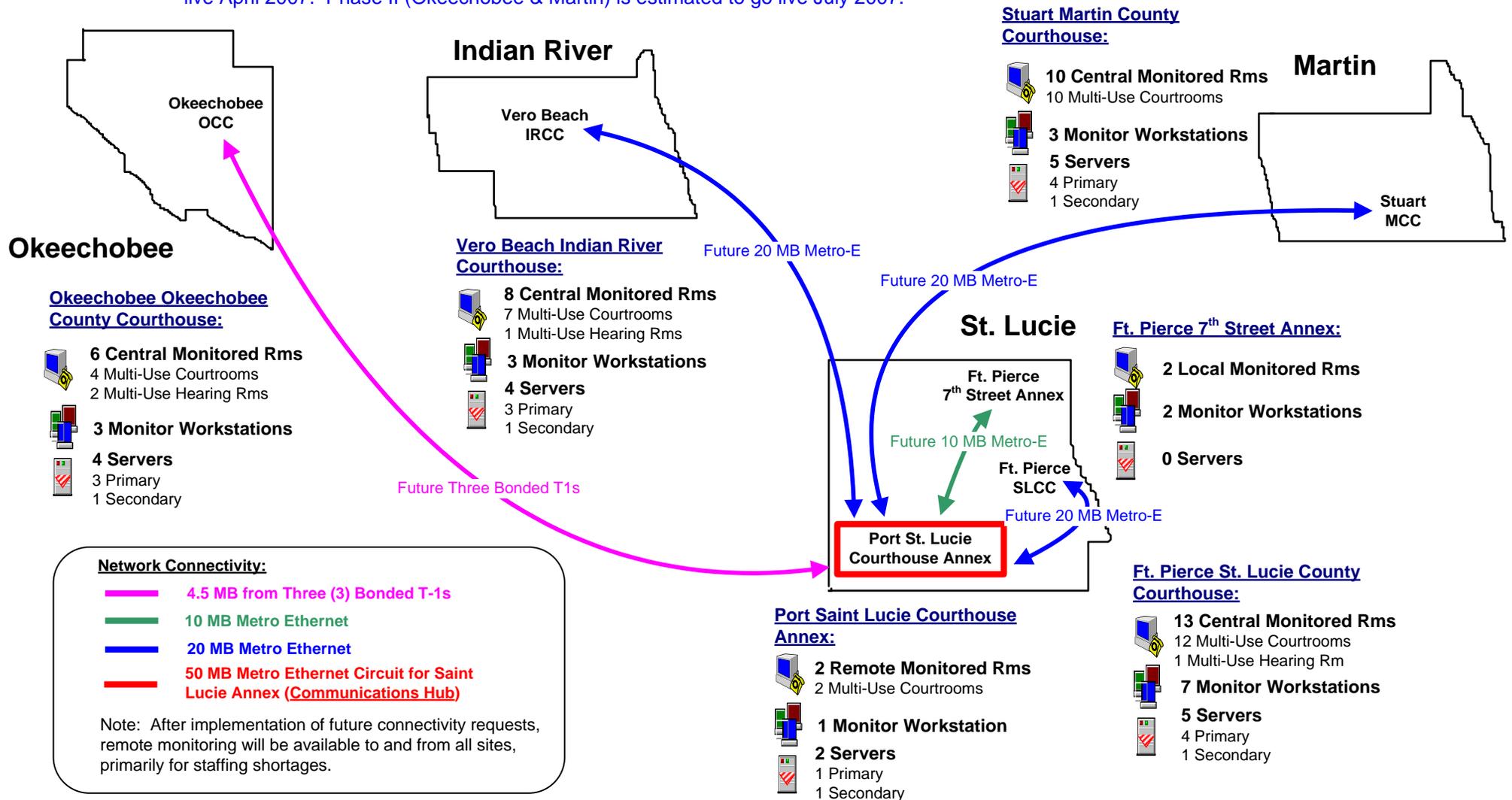
OTHER LOGISTICS CIRCUIT-WIDE

Digital Technology	Total Units
Monitor Workstations	2
General Court Reporting Desktops	23
Primary Servers	16
Secondary Servers	5

Nineteenth Judicial Circuit FY 2006-07

Digital Court Reporting Central & Remote Monitoring Network*

Note: Circuit is currently transitioning from digital standalone local monitoring to digital central/remote monitoring. Circuit's proposed central/remote monitoring expansion plans are reflected in this diagram. These plans will go into effect as installation of CourtSmart equipment is completed. Implementation of CourtSmart will occur in two phases. Phase I (Indian River & St. Lucie) is estimated to go live April 2007. Phase II (Okeechobee & Martin) is estimated to go live July 2007.



* The purpose of this diagram is to provide a visual depiction of the operational aspects of a circuit's digital court reporting central & remote monitoring network. If a room is monitored centrally on a regular basis, it is listed here as 'central'. If a room is monitored remotely on a regular basis, it is listed here as 'remote'. Not all circuits operate with a central or remote network as indicated with diagrams listing little or no information. For more information regarding each circuit's digital court reporting service delivery models, such as portable and local systems, please refer to the circuit profile.

COURT REPORTING CIRCUIT PROFILES

February 2007

20TH JUDICIAL CIRCUIT

Charlotte, Collier, Glades
Hendry & Lee Counties

CHIEF JUDGE: HUGH D. HAYES
TRIAL COURT ADMINISTRATOR: RICHARD CALLANAN (ACTING)
COURT TECHNOLOGY OFFICER: CRAIG MCLEAN
MANAGER, ELECTRONIC COURT REPORTING: BRENDA GIESSMAN

CIRCUIT-WIDE FISCAL ALLOTMENTS ¹					Filings Recorded at Public Expense FY 2004-05	Unit Cost ²	Filings Recorded at Public Expense FY 2005-06
Fiscal Year	FTE	Total Salaries, Benefits & Expenses	Total Contractual & Maintenance	Total Paid to the Clerks			
FY 2006-07	16	\$796,875	\$363,398	\$0	69,706	\$16.65	91,345

¹ Circuit-Wide Fiscal Allotments reflect original allotments as of December 2006. Budget transfers and budget amendments are not included.

² Unit Cost is calculated based on December 2006 projections of the sum of total salaries, benefits, expenses, contractual, maintenance and clerk allocations and reduced by shared cost allocations, if applicable. The result was divided by the number of FY 04-05 filings recorded at public expense.

STAFFING, SERVICE DELIVERY & LOGISTICS							
		Charlotte	Collier	Glades	Hendry	Lee	Circuit-Wide
STAFFING MODEL	Overall Staffing Model	Hybrid	Employee	Clerk	Clerk	Hybrid	Hybrid/Clerk
	Full Service Court Model ¹	Yes	Yes	No	No	Yes	Yes/No
	Shared Model (SA, PD, JAC) ²	N/A	N/A	N/A	N/A	N/A	N/A
	Staffing Ratio (Overall) ³	4.5:1	4.5:1	1:0 (clerk)	2:0 (clerk)	3.3:1	3.75:1
	Circuit Criminal	4.5:1	4.5:1	1:0 (clerk)	2:0 (clerk)	3.3:1	3.75:1
	County Criminal	4.5:1	4.5:1	1:0 (clerk)	2:0 (clerk)	3.3:1	3.75:1
	Family Court - Dependency/CINS/FINS	4.5:1	4.5:1	1:0 (clerk)	2:0 (clerk)	3.3:1	3.75:1
	Family Court - Delinquency	4.5:1	4.5:1	1:0 (clerk)	2:0 (clerk)	3.3:1	3.75:1
	Baker/Marchman/Guardianship	4.5:1	4.5:1	1:0 (clerk)	2:0 (clerk)	3.3:1	3.75:1
	Domestic Violence Injunctions	4.5:1	4.5:1	1:0 (clerk)	2:0 (clerk)	3.3:1	3.75:1
	GM/CSEHO for Family Court	4.5:1	4.5:1	1:0 (clerk)	2:0 (clerk)	3.3:1	3.75:1
Other Case Types	N/A	N/A	N/A	N/A	N/A	N/A	
Classifications (Total FTE Employee):	2	4	0	0	10	16	
Mgr., Electronic Court Reporter	0	0	0	0	1	1	
Digital Court Reporter	2	4	0	0	9	15	
SERVICE DELIVERY	Delivery Model (Most Predominate)	Digital Central	Digital Central	Digital Local	Digital Local	Digital Central	Digital Local, Central
	Circuit Criminal	Steno, Digital Central	Digital Central	Digital Local	Digital Local	Steno, Digital Central	Steno, Local, Central
	County Criminal	Digital Central	Digital Central	Digital Local	Digital Local	Digital Central	Digital Local, Central
	Family Court - Dependency/CINS/FINS	Digital Central	Digital Central	Digital Local	Digital Local	Digital Central	Digital Local, Central
	Family Court - Delinquency	Digital Central	Digital Central	Digital Local	Digital Local	Digital Central	Digital Local, Central
	Baker/Marchman/Guardianship	Digital Central	Digital Central	Digital Local	Digital Local	Digital Central	Digital Local, Central
	Domestic Violence Injunctions	Digital Central	Digital Central	Digital Local	Digital Local	Digital Central	Digital Local, Central
	GM/CSEHO for Family Court	Digital Central	Digital Central	Digital Local	Digital Local	Digital Central	Digital Local, Central
	Other Case Types	N/A	N/A	N/A	N/A	N/A	N/A
DIGITAL LOGISTICS	Number of Courthouses	1	2	1	1	2	7
	Total Courtrooms	9	13	1	2	9	34
	Digital Local	0	0	0	0	0	0
	Digital Central	9	13	0	0	9	31
	Digital Remote	0	0	1	2	0	3
	Total Hearing Rooms	0	6	0	0	21	27
	Digital Local	0	0	0	0	0	0
	Digital Central	0	6	0	0	21	27
	Digital Remote	0	0	0	0	0	0
	Total Digital Portable Units	1	4	0	0	3	8
Percent of Courtrooms & Hearing Rooms w/Digital Recording Capacity	100%	100%	100%	100%	100%	100%	
Digital Court Reporting Vendor	Courtsmart	Courtsmart	Courtsmart	Courtsmart	Courtsmart	CourtSmart	

¹ A Full Service Court Model signifies that the court does not rely on the clerk of court or any other non-court funded entity to facilitate the creation of official recordings of court proceedings. The court performs all the functions necessary to provide court reporting services for all court proceedings required to be recorded at public expense.

² A Shared Model indicates that court reporting services are provided to state attorneys, public defenders, and JAC (court appointed counsel) using court resources. The court system is then reimbursed at the state level by these entities for these services.

³ Staffing Ratios indicate the estimated number of proceedings monitored contemporaneously by one court reporter (employee or contractual). If a non court reporting staff person such as a magistrate, judge, or clerk monitors (records) a proceeding, the ratio is reflected as '1:0'. If no proceedings are monitored, the ratio is 'NA'. All staffing ratios, including overall and circuit-wide staffing ratios, are reflected as reported by trial court administration staff.

COURT REPORTING CIRCUIT PROFILES

20TH JUDICIAL CIRCUIT

SUMMARY UDR FY 2005-06 CIRCUIT-WIDE JULY 1 THRU JUNE 30

	# of Recording Hours				# of Original Transcript Pages Provided with Court Resources								
	Steno	Central Digital	1:1 Digital	Audio/ Video	To Judges or Court Staff	Shared Model							
						To Private Party or Other Gov't Entity		To State Attorney		To Public Defender		To Court Appt'd Counsel	
						Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal
Circuit Criminal & Criminal Contempt	2,210.25	4,086.25	571.25	0.00	1,524	8,694	16,101	0	0	0	0	0	0
County Criminal & Criminal Contempt	0.00	5,455.75	535.25	38.50	116	431	656	0	0	0	0	0	0
Dependency/CINS/FINS	0.00	1,292.25	64.25	0.00	0	0	1,727	0	0	0	0	0	0
Delinquency	0.00	1,424.50	76.75	0.00	0	21	154	0	0	0	0	0	0
Baker/Marchman/Guardianship	0.00	157.00	3.00	91.00	0	0	0	0	0	0	0	0	0
Domestic Violence Injunctions	0.00	796.00	48.75	0.00	0	85	0	0	0	0	0	0	0
Magistrate/CSEHO (Family Law or Title IV-D)	0.00	1,826.75	89.75	222.00	0	0	0	0	0	0	0	0	0
Other Case Types	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	2,210.25	15,038.50	1,389.00	351.50	1,640	9,231	18,638	0	0	0	0	0	0

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	1,456
To State Attorney	0
To Public Defender	0
To Court Appointed Counsel	0
TOTAL	1,456

OTHER LOGISTICS CIRCUIT-WIDE	
Digital Technology	Total Units
Monitor Workstations	17
General Court Reporting Desktops	0
Primary Servers	20
Secondary Servers	7

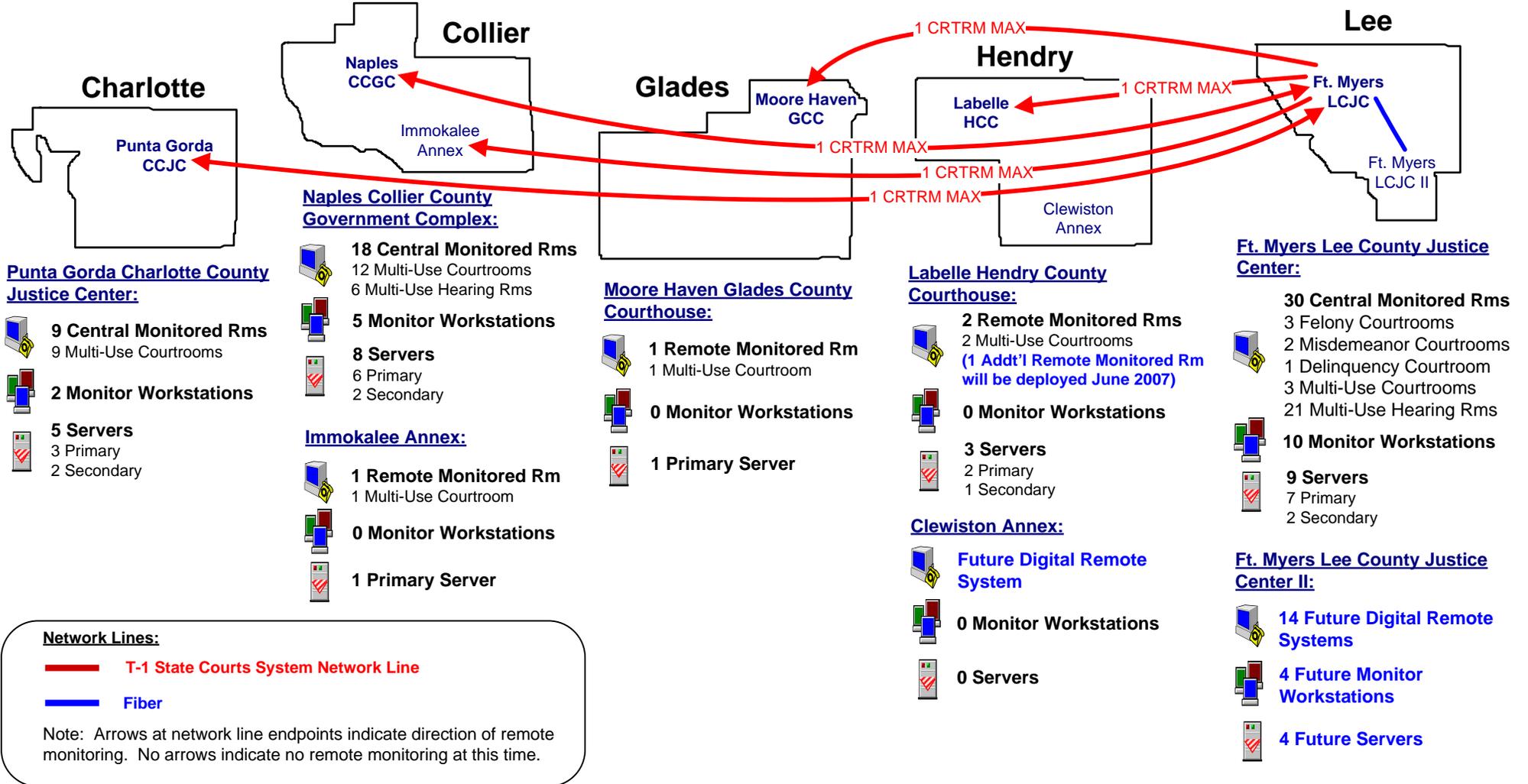
Contractual Service Providers - Circuit-Wide Fee/Rate Structure									
Appearances	Steno		Digital		Transcription	Steno	Digital	Special Needs Services	
	w Notice	wo Notice	w Notice	wo Notice					
One Hour	35.00				Original	3.50 to 4.50	3.00 to 5.00	- Poor quality transcripts \$0.25 per page	
Each add'l Qtr Hr					Copy w/Original Request				
Each add'l Hour	30.00				2nd Copy w/Original Request				
Half-Day (1-4 hrs.)					X-tra Copy (Non-Orig. Request)	1.25	1.25	- Sanitization of transcript \$0.10 fee	
Full-Day (4-8 hrs.)					Expedited Delivery				
Overtime per Hour	\$10 plus rate				1 Business Day	7.00 to 8.00	8.00		
Saturday (1-8 hrs.)					2 - 3 Business Days	5.00	6.00	- Minimum \$50 transcript fee	
Sunday (1-8 hrs.)					Add'l Copy	1.25	1.25		
Court Holiday					Appeal				
Cancellation					Certified Transcript - Disk				
Other: _____					Non-Certified Transcript - Disk				
Other: _____					Multi-Media	25.00	25.00		

Twentieth Judicial Circuit

FY 2006-07

Digital Court Reporting Central & Remote Monitoring Network*

Note: Circuit utilizes remote monitoring capabilities between Charlotte, Collier and Lee on an as needed basis (back-up). Currently, Charlotte/Collier are capable of monitoring Lee; and Lee is capable of monitoring Charlotte/Collier. Beginning April 2007 Charlotte & Collier will be 100 Mb Ethernet; Glades & Hendry will be 10 Mb (provided by Lee county & the state). In addition, circuit will be adding one more room in Charlotte at the old courthouse in 07/08 that will also be remote capable.



* The purpose of this diagram is to provide a visual depiction of the operational aspects of a circuit's digital court reporting central & remote monitoring network. If a room is monitored centrally on a regular basis, it is listed here as 'central'. If a room is monitored remotely on a regular basis, it is listed here as 'remote'. Not all circuits operate with a central or remote network as indicated with diagrams listing little or no information. For more information regarding each circuit's digital court reporting service delivery models, such as portable and local systems, please refer to the circuit profile.