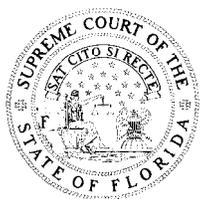
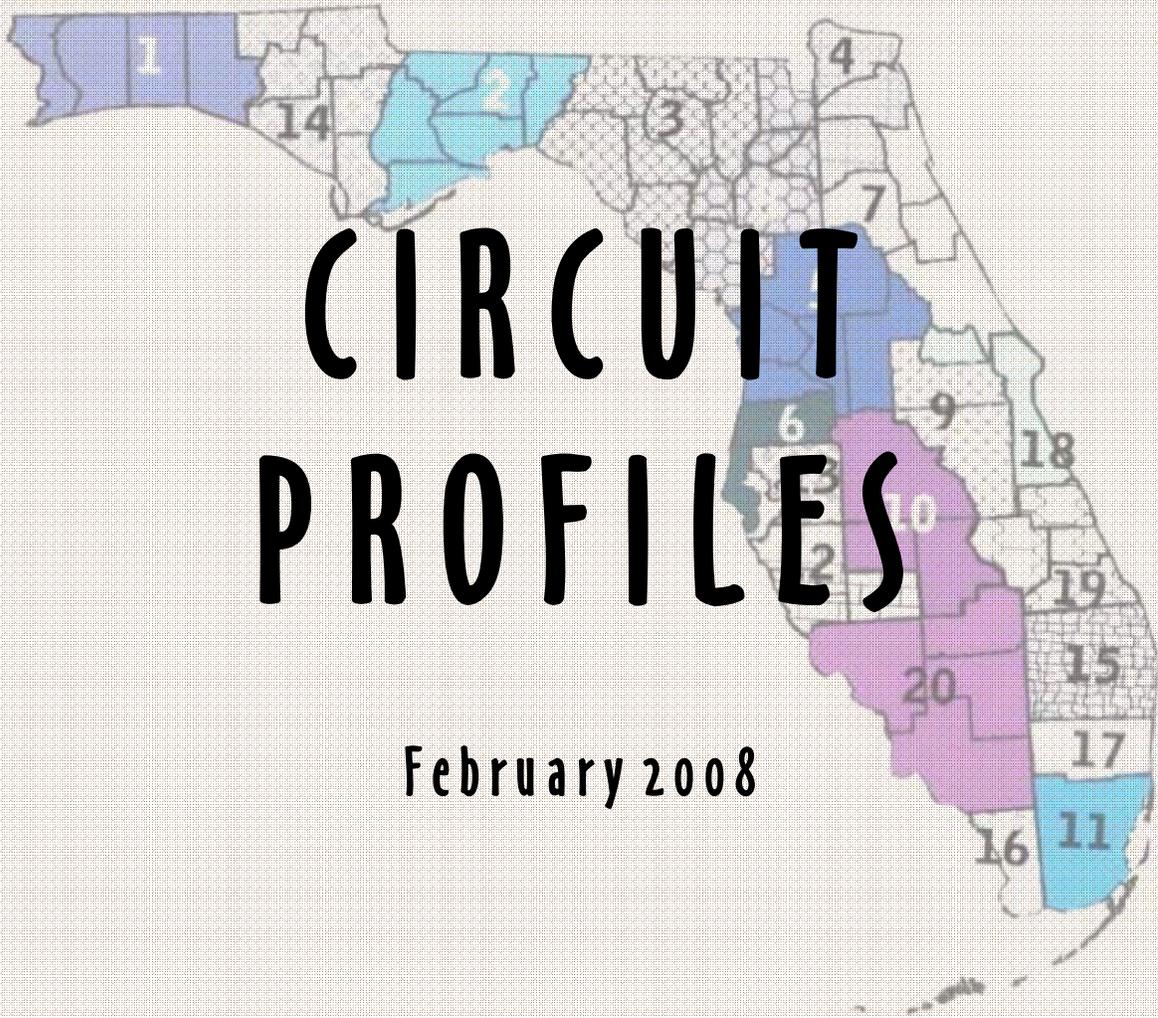


FLORIDA JUDICIAL BRANCH

Court Reporting Services



Office of the State Courts Administrator, Court Services

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INTRODUCTION

In 2005, the Commission on Trial Court Performance and Accountability (TCP&A) approved the annual publication of the *Court Reporting Services Circuit Profiles*. This publication was created for the purpose of providing court managers with easy access to information on court reporting programs within Florida's trial courts. Each circuit profile contains court reporting circuit specific information such as fiscal allotments, staffing models, service delivery models, digital logistics, measurable workload outputs, contractual rates, and network configurations.

In Florida's trial courts, court reporting programs have evolved over the last decade as the trial courts have adjusted to changes in the funding structure. Prior to 2004, court reporting programs were funded by the counties and because some counties provided more funding than others, significant variations existed in the delivery of services across the state. Upon the implementation of Revision 7 to Article V of the Florida Constitution in 2004, circuits transitioned to being funded by the state. This funding shift allowed for equity in service delivery across the circuits and thus, enabled the trial courts to work systematically towards similar court reporting goals. Since then, the courts have been working steadily to improve the effectiveness and efficiency of court reporting services statewide. To keep pace with evolving court reporting programs, the profiles serve as a resource tool as we continue to explore and implement best business practices.

In addition to the court reporting circuit profiles, the TCP&A has issued three reports to help guide the circuits on the most efficient and effective management of court reporting services. The first report issued in December 2002 in preparation for Revision 7 addresses the purpose, legal necessity, delivery methods, costs, and performance measurement of court reporting services. The second report issued in February 2005 outlines a *Statewide Plan for Effective Use and Management of Court Reporting Services*. This plan provides overall goals, objectives, and strategies for court reporting services in Florida's trial courts post-Revision 7. The third report issued in October 2007 titled, *Recommendations for the Provision of Court Reporting Services in Florida's Trial Courts* provides several standards of operation and best practices aimed at improving the efficient and effective functioning of court reporting services. This report also includes proposed rule and statute revisions. These reports may be viewed on the State Courts System's website at: http://www.flcourts.org/gen_public/court_reportingPandA.shtml.

DEFINITIONS

To assist in reviewing the information contained in each profile, the following definitions (listed in the same order they appear on the profile) are provided:

Circuit-Wide Fiscal Allotments FY 2007-08 – Indicates original FY 2007-08 allotments after Special Session C budget reductions. This includes state funded recurring general revenue (GR) and trust authority. FTE amounts are listed by funding type (GR and trust authority). Budget amounts are listed by funding type (GR and trust authority) as well as by budget category (salaries, benefits, expenses, contractual, maintenance, total paid to clerks, cost recovery, and cost sharing).

Filings Recorded at Public Expense – Refers to the number of SRS (Summary Reporting System) filings for case types that are required to be recorded at public expense. This includes felony, domestic violence, repeat violence, guardianship, Baker Act, substance abuse, delinquency, dependency, TPR (Termination of Parental Rights), misdemeanor, worthless checks, county ordinances, municipal ordinances, DUI, and other criminal.

Unit Cost – Refers to the sum of August 2007 projected total salaries, benefits, expenses, contractual, and clerk allocations, reduced by cost sharing authority if applicable, divided by the number of FY 2005-06 filings recorded at public expense.

Overall Staffing Model – Indicates the staffing model(s) used to deliver court reporting services by county. There are three types of staffing models: 1) Pure employee model, 2) Pure contractual model, and 3) Hybrid model which includes both employee and contractual models.

Clerk of Court Staff Usage – Indicates whether or not clerk of court staff are utilized to assist in the delivery of court reporting services by county.

Transcript Services Model - Indicates the entities (i.e., State Attorney, Public Defender, or Justice Administrative Commission) in which a circuit has a shared cost arrangement for court reporting transcription services. Under a transcript services model, transcription services are provided to one or more of these entities using court resources in exchange for funds to cover the cost of transcription services. These funds are transferred to the court's budget at the state level and cost sharing authority is allocated to the participating circuits.

Monitoring Ratio (Overall) – The row labeled Monitoring Ratio (Overall) indicates the overall monitoring ratio for all types of proceedings combined by county. Subsequent rows indicate the monitoring ratio for each type of proceeding by county. Monitoring ratio is defined as the average number of proceedings monitored simultaneously per court employee and contractual staff (number of proceedings vs. court reporters). Monitoring ratios consider time to monitor and tag proceedings. Time for production of transcripts is not considered.

Classifications (Total FTE Employees) – Indicates the total number of state funded court reporting FTEs by classification and by county in which they are headquartered.

Service Delivery – Indicates the service delivery type(s) used to deliver court reporting services for each type of proceeding by county. The following is a description of each service delivery type:

Steno – Refers to a stenograph machine that is operated by a court reporter. A court reporter, by pressing a system of keys, creates a series of letters and numbers that are printed on a scrolling paper tape.

CAT – Refers to computer-aided transcription in which a computer is added to stenograph machine allowing

DEFINITIONS

keystrokes to be recorded on a disk or in the internal memory of a computer, as well as on paper tape.

Real-Time - Known as real-time stenography, a court reporter uses a CAT system to translate a digitized record contemporaneously, producing an unedited written document as the proceeding occurs. The unedited text can be viewed immediately, and later corrected by the stenographer. The speed and quality of this type of system is familiar to anyone who has followed the closed caption text of a live television program.

Analog Audio – Refers to analog audio recording technology such as a tape recorder used to directly capture and preserve actual sounds of spoken words. Analog audio recordings are stored on magnetic or analog (cassette) tape.

Analog Video - Refers to analog video cameras used to capture actual sounds as well as video. Analog video recordings are stored on magnetic or analog (VHS) tape.

Digital – Refers to audio, and often video, recording of a court proceeding using digital technology that may be saved to a CD, DVD, network drive, or server. There are generally four distinctions of digital:

1. Digital Portable - Refers to recording technology such as laptops, hand-held devices, MP3 players, etc. to record court proceedings. Digital portable recordings may be stored digitally on a server, CD or DVD.
2. Digital Local - Commonly referred to as the 'courtroom model', digital local utilizes stationary digital systems such as desktops or stand-alone servers to record proceedings in the courtroom or hearing room. This model requires a court reporter to be present in the courtroom to operate the system. The court reporter 'monitors' the recording by logging speakers, making notations of who is present, checking sound quality, and providing playback when directed to do so by the judge. This form of monitoring is referred to as 'local monitoring' because the court reporter is physically present in the courtroom to monitor the recording.
3. Digital Central - The digital central model utilizes a local area network to allow court reporters to monitor proceedings from a remote room located within the same building. Under this model, monitor workstations are placed in a central control room to allow staff to operate audio/video equipment located in the courtroom. By integrating courtrooms to the central control room via a network, digital court reporters are capable of monitoring several courtrooms at once. This form of monitoring is referred to as 'central monitoring'.
4. Digital Remote - The digital remote model utilizes the same type of equipment as the 'central model' however, court reporters monitor proceedings from a remote room located in a different building over a wide area network. This form of monitoring is referred to as 'remote monitoring' because the court reporter is monitoring 'remotely' from a different building.

Voice Writing – Refers to a court reporter who records words spoken in a court proceeding by speaking directly into a voice silencer, which is a hand-held mask containing a microphone.

Number of Facilities - Refers to the total number of buildings where court proceedings are conducted. This includes judicial centers, jails, etc.

Total Courtrooms – The row labeled Total Courtrooms refers to the total number of courtrooms in each county. A courtroom is defined as a formal space in which a judge regularly holds court proceedings. In the trial courts, courtrooms include a bench, witness stand, jury box, a table for the plaintiff and the defendant, and other necessary amenities such as podiums or miscellaneous desks. The Digital Local row indicates the total number of *courtrooms* where court proceedings are primarily locally monitored by staff in the same room. The Digital Central row indicates the total number of *courtrooms* where court proceedings are primarily centrally monitored by staff located in a central control room within the same building (internally within same courthouse). The Digital Remote row indicates the total number of *courtrooms* where court proceedings are primarily remotely monitored by staff located in a central control room from a separate building (externally courthouse to courthouse).

DEFINITIONS

Total Hearing Rooms – The row labeled Total Hearing Rooms refers to the total number of hearing rooms in each county. A hearing room is defined as a room (judge chamber, conference room, etc.) that is utilized typically for conducting civil (non-criminal) proceedings. Hearing rooms have no requirements for prisoner handling, are smaller in scale, and have a variety of agency specific support space requirements that differ from courtrooms. The Digital Local row indicates the total number of *hearing rooms* where court proceedings are primarily locally monitored by staff in the same room. The Digital Central row indicates the total number of *hearing rooms* where court proceedings are primarily centrally monitored by staff located in a central control room within the same building (internally within same courthouse). The Digital Remote row indicates the total number of *hearing rooms* where court proceedings are primarily remotely monitored by staff located in a central control room from a separate building (externally courthouse to courthouse).

Percent of Courtrooms & Hearing Rooms w/Digital Recording Technology – Refers to the percent of total courtrooms and hearing rooms integrated and configured with digital local, digital central, and digital remote technology. This percentage does not include rooms covered by digital portable hand-held devices and laptops.

Total Digital Portable Units – Indicates the total number of digital portable hand-held devices and laptops used to record court proceedings.

Total Monitor Workstations – Refers to a collection of technology components that have been built into one workstation to enable staff to monitor recordings in courtrooms or hearing rooms from a remote room (central control room) via a court's distributed local, metropolitan or wide area network. Monitoring workstations allow a person to monitor, capture, and in some cases play back recordings of court proceedings, from a central control room as well as view live images of at least four rooms on a single display. Desktops and workstations that are located directly in a courtroom or hearing room as part of a digital local model are not included.

Total General Court Reporting Desktops - Refers to a stationary desktop computer that is primarily used for the purpose of providing non-monitoring court reporting services such as transcript production, file transfers, etc.

Total Primary Servers – Refers to hardware computer systems that are used to provide one or more services to other users (clients) or devices on the network or internet. Examples include: encoding servers, video servers, etc.

Total Secondary Servers – Refers to hardware computer systems that serve as back up to the primary server, but also preserve records created during the life of an organization for long-term preservation. Examples include: archive servers, back up servers, etc.

Digital Court Reporting Vendor – Refers to the digital court reporting vendor(s). Currently, four vendors are on state contract: JAVS (Jefferson Audio Video Systems), FTR (For The Record), CourtSmart, and USF (University of South Florida).

Digital Court Reporting Central and Remote Monitoring Network Diagram - Refers to the operational aspects of a circuit's digital court reporting central and remote monitoring network. For each court venue, the number of rooms monitored centrally and remotely is indicated. For example, if a room is monitored centrally on a regular basis, it is listed as 'central monitored room'. If a room is monitored remotely on a regular basis, it is listed as 'remote monitored room'. The number of monitor workstations and servers integrated as part of the

DEFINITIONS

central and remote monitored network are also included. However, non-integrated devices, digital portable and digital local monitored rooms are not captured in this diagram unless otherwise indicated by the circuit.

Summary UDR FY 2006-07 Circuit-Wide – Refers to the summary of a circuit's total court reporting Uniform Data Reporting statistics for FY 2006-07.

Number of Hours – Indicates, for the proceeding types listed, the total number of hours recorded for each type of service delivery model. This does not include hours recording depositions, traveling, taking long breaks, or when a reporter appears for an event and no record is taken.

Number of Pages – Indicates, for the proceeding types listed, the total number of transcript pages produced for each entity requesting transcripts from the courts. This does not include transcript copies made or deposition transcriptions.

Number of Media Provided (CD, Audio or Video) – Indicates the total number of CDs, DVDs, cassette tapes, and video tapes provided to each entity requesting media from the courts. This does not include number of media provided to judges, court staff, or for archival purposes.

Additional Information – Refers to any caveats related to the profile's contents or additional information that may be unique to the circuit's court reporting program.

Contractual Service Providers – Circuit-Wide Fee/Rate Structure – Indicates the rates and/or rate ranges the circuit has established for the payment of contract vendor steno and digital appearances and for the payment of contract vendors providing steno and digital transcription services.

COURT REPORTING CIRCUIT PROFILES

1ST JUDICIAL CIRCUIT

Escambia, Okaloosa
Santa Rosa & Walton Counties

CHIEF JUDGE: KIM A. SKIEVASKI
TRIAL COURT ADMINISTRATOR: ROBIN WRIGHT
COURT TECHNOLOGY OFFICER: CRAIG VAN BRUSSEL
MANAGER, COURT REPORTING SERVICES: BRENDA SANSOM

CIRCUIT-WIDE FISCAL ALLOTMENTS FY 2007-08							Filings Recorded at Public Expense FY 2005-06	Unit Cost	Filings Recorded at Public Expense FY 2006-07
GR FTE	Trust FTE	GR Salaries, Benefits & Expenses	GR Contractual & Maintenance	Total Paid to the Clerks	Trust Cost Recovery Authority	Trust Cost Sharing Authority			
18.00	4.00	\$1,188,483	\$39,963	\$0	\$95,200	\$208,843	58,404	\$18.30	61,776

STAFFING & SERVICE DELIVERY FY 2007-08						
		Escambia	Okaloosa	Santa Rosa	Walton	Circuit-Wide
STAFFING MODEL	Overall Staffing Model	Hybrid	Hybrid	Hybrid	Employee	Hybrid
	Clerk of Court Staff Usage	No	No	No	No	No
	Transcript Services Model (SA, PD, JAC)	SA/PD	SA/PD	SA/PD	SA/PD	SA/PD
	Monitoring Ratio (Overall)	1.75:1	1.75:1	1.75:1	1:1	1.6:1
	Circuit Criminal					
	Trials	1:1	1:1	1:1	1:1	1:1
	Capital cases	1:1	1:1	1:1	1:1	1:1
	All other proceedings	1.75:1	1:1	1:1	1:1	1.25:1
	County Criminal					
	Trials	2:1	2:1	2:1	1:1	1.75:1
	All other proceedings	2:1	2:1	2:1	1:1	1.75:1
	Family Court					
	Delinquency	2:1	2:1	2:1	1:1	1.5:1
	Dependency	2:1	1:0	2:1	1:1	1.5:1
	Termination of Parental Rights	2:1	1:0	1:1	1:1	1.25:1
	GM/CSEHO for Family Court	1:0	1:0	1:0	1:1	1:0
	Domestic Violence Injunctions	2:1	1:0	2:1	1:0	1:1
	Baker/Marchman/Guardianship/Jimmy Ryce					
	On-Site	1:1	1:1	1:1	1:1	1:1
	Off-Site	1:0	1:0	1:0	1:0	1:0
Classifications (Total FTE Employee):	13	3	4	2	22	
Mgr., Court Reporting Services	1	0	0	0	1	
Court Reporter II	3	2	2	0	7	
Court Reporter I	4	0	1	2	7	
Scopist	1	0	0	0	1	
Digital Court Reporter	4	0	1	0	5	
Electronic Transcriber	0	1	0	0	1	
SERVICE DELIVERY	Circuit Criminal					
	Trials	Steno/Digital Central	Steno	Steno	Steno	Steno/Digital
	Capital cases	Steno	Steno	Steno	Steno	Steno
	All other proceedings	Steno/Digital Central	Steno	Steno	Steno	Steno/Digital
	County Criminal					
	Trials	Digital Central	Digital Central	Digital Central	Steno	Digital/Steno
	All other proceedings	Digital Central	Digital Central	Digital Central	Steno	Digital/Steno
	Family Court					
	Delinquency	Digital Central	Digital Central	Digital Central	Steno	Digital/Steno
	Dependency	Digital Central	Digital Portable	Digital Central	Steno	Digital/Steno
	Termination of Parental Rights	Digital Central	Digital Portable	Steno	Steno	Digital/Steno
	GM/CSEHO	Digital Portable	Digital Portable	Digital Portable	Steno	Digital/Steno
	Domestic Violence Injunctions	Digital Central	Digital Portable	Digital Central	Analog Audio	Digital/Analog
	Baker/Marchman/Guardianship/Jimmy Ryce	Digital Portable	Digital Portable/Steno	Digital Portable	Analog Audio/Steno	Digital/Analog Audio/Steno

COURT REPORTING CIRCUIT PROFILES

1ST JUDICIAL CIRCUIT

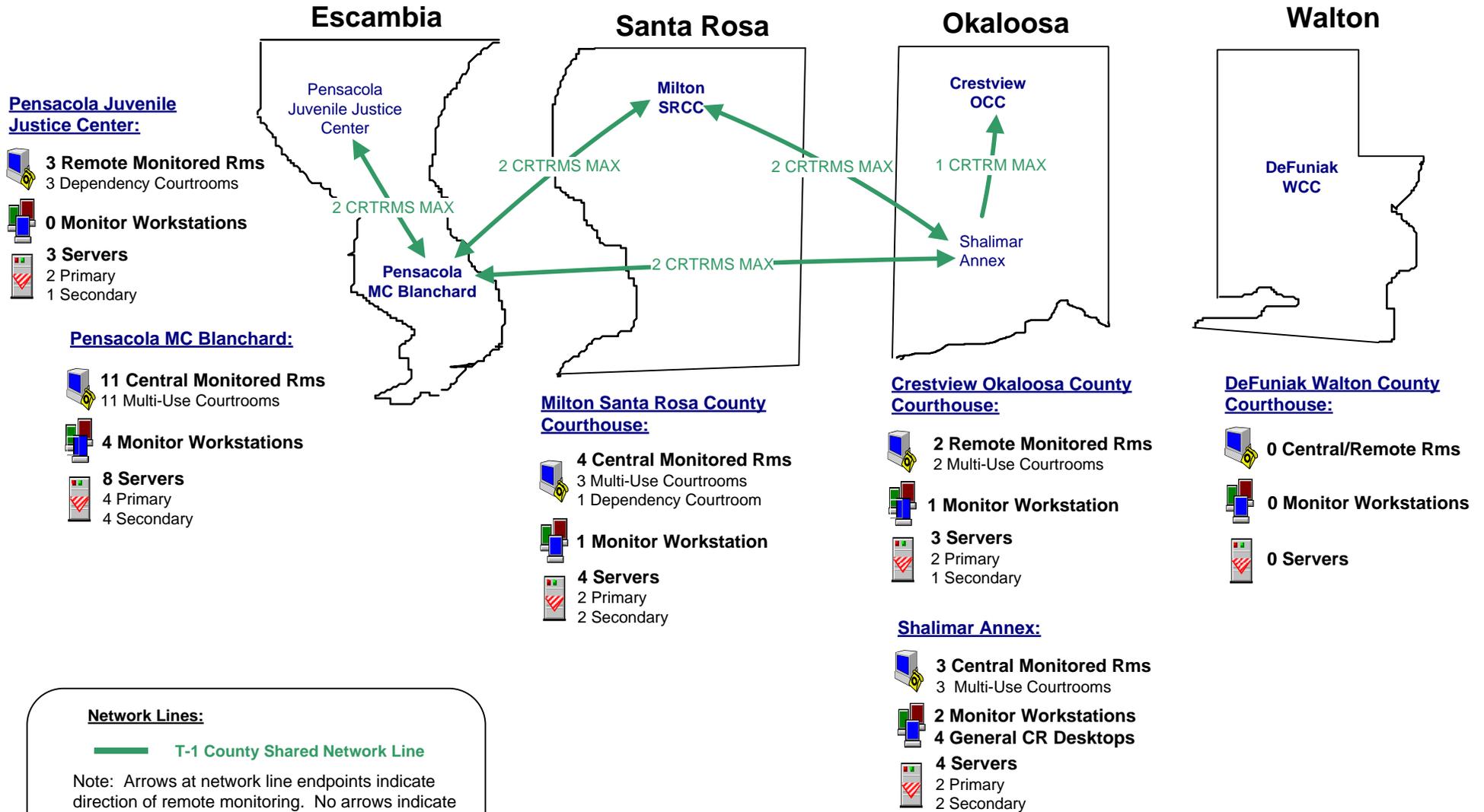
Escambia, Okaloosa
Santa Rosa & Walton Counties

	DIGITAL LOGISTICS				
	Escambia	Okaloosa	Santa Rosa	Walton	Circuit-Wide
Number of Facilities	2	2	1	2	7
Total Courtrooms	17	7	5	3	32
Digital Local	0	0	0	0	0
Digital Central	11	3	4	0	18
Digital Remote	3	2	0	0	5
Total Hearing Rooms	18	8	5	3	34
Digital Local	0	0	0	0	0
Digital Central	0	0	0	0	0
Digital Remote	0	0	0	0	0
Percent of Courtrooms & Hearing Rooms w/Digital Recording Capacity	40%	33%	40%	0%	35%
Total Digital Portable Units	15	10	5	3	33
Total Monitoring Workstations	4	3	1	0	8
Total General Court Reporting Desktops	13	4	4	2	23
Total Primary Servers	6	4	2	0	12
Total Secondary Servers	5	3	2	0	10
Digital Court Reporting Vendor	CourtSmart	CourtSmart	CourtSmart	N/A	CourtSmart

First Judicial Circuit

FY 2007-08

Digital Court Reporting Central & Remote Monitoring Network



**SUMMARY UDR
FY 2006-07
CIRCUIT-WIDE
JULY 1 THRU JUNE 30**

	Number of Hours						Number of Pages											
	Steno	Real Time	Central Digital	Local Digital	Analog Video	Analog Audio	To Judges or Court Staff	Shared Model										
								To Private Party or Other Gov't Entity		To State Attorney		To Public Defender		To Justice Administrative Commission				
								Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	To Court Appt'd Counsel	Indigent for Cost Counsel			
							Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal				
Circuit Criminal	4,629.50	993.00	1,694.25	4.25	0.00	3.00	7,453	6,084	8,668	2,995	1,164	2,364	31,427	1,158	9,091	21	3,988	
County Criminal	839.25	41.25	3,406.00	182.25	0.00	141.00	233	1,161	331	651	15	436	1,757	0	0	9	0	
Dependency/CINS/FINS	316.75	4.25	88.25	19.75	0.00	0.00	112	800	141	0	0	9	4	50	376	0	1,113	
Delinquency	258.25	7.75	109.25	5.25	0.00	0.00	20	0	0	98	0	66	414	176	121	0	18	
Baker/Marchman/Guardianship	1.50	0.00	0.00	7.25	0.00	0.00	28	0	0	0	0	0	0	0	0	0	0	
Domestic Violence Injunctions	3.00	0.00	283.25	0.00	0.00	0.00	18	1,240	25	423	0	44	81	0	0	0	0	
Magistrate/CSEHO (Family Law or Title IV-D)	0.00	0.00	39.75	148.75	0.00	0.00	0	319	0	0	0	0	0	0	0	0	0	
Other Case Types	6.25	0.00	29.50	25.25	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	6,054.50	1,046.25	5,650.25	392.75	0.00	144.00	7,864	9,604	9,165	4,167	1,179	2,919	33,683	1,384	9,588	30	5,119	

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	111
To State Attorney	15
To Public Defender	22
To JAC - Court Appointed Counsel	3
To JAC - Indigent Costs for Counsel	0
TOTAL	151

Additional Information

Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice				
One Hour	37.50				Routine Delivery	3.50 to 4.25		- Appearance Fee of \$75.00 for attendance at one proceeding in the morning and one proceeding in the afternoon.
Each Add'l Qtr Hour					Original			
Each Add'l Hour	25.00				Copy w/Original			
Half-Day (1-4 hrs.)					2nd Copy w/Original	1.00		
Full-Day (4-8 hrs.)					X-tra Copy (Non-Original)			
Overtime per Hour	27.50				Expedited Delivery			
Saturday (1-8 hrs.)	27.50				1 Business Day	Add 2.00		
Sunday (1-8 hrs.)	27.50				2-3 Business Days	Add 1.25		
Court Holiday	27.50				Add'l Copy			
Cancellation	37.50	37.50			Appeal			
Other: _____					Certified Transcript - Disk			
Other: _____					Non-Certified Transcript - Disk			
					Multi-Media			

COURT REPORTING CIRCUIT PROFILES

2ND JUDICIAL CIRCUIT

Franklin, Gadsden, Jefferson
Leon, Liberty, & Wakulla Counties

CHIEF JUDGE: CHARLES A. FRANCIS
TRIAL COURT ADMINISTRATOR: GRANT SLAYDEN
COURT TECHNOLOGY OFFICER: DOUG SMITH
MANAGER, COURT REPORTING SERVICES: JUDY HUSSEY

CIRCUIT-WIDE FISCAL ALLOTMENTS FY 2007-08							Filings Recorded at Public Expense FY 2005-06	Unit Cost	Filings Recorded at Public Expense FY 2006-07
GR FTE	Trust FTE	GR Salaries, Benefits & Expenses	GR Contractual & Maintenance	Total Paid to the Clerks	Trust Cost Recovery Authority	Trust Cost Sharing Authority			
10.00	5.00	\$643,372	\$20,525	\$0	\$40,761	\$340,348	28,067	\$19.87	29,878

STAFFING & SERVICE DELIVERY FY 2007-08								
		Franklin	Gadsden	Jefferson	Leon	Liberty	Wakulla	Circuit-Wide
STAFFING MODEL	Overall Staffing Model	Employee						
	Clerk of Court Staff Usage	Yes						
	Transcript Services Model (SA, PD, JAC)	SA/PD/JAC						
	Monitoring Ratio (Overall)	1.5:1	1.5:1	1.5:1	1.5:1	1:1	1.5:1	1.5:1
	Circuit Criminal							
	Trials	1:1	1:1	1:1	1:1	1:1	1:1	1:1
	Capital cases	1:1	1:1	1:1	1:1	1:1	1:1	1:1
	All other proceedings	2:1	2:1	2:1	2:1	1:1	2:1	2:1
	County Criminal							
	Trials	2:1	2:1	2:1	2:1	1:1	2:1	2:1
	All other proceedings	2:1	2:1	2:1	2:1	1:1	2:1	2:1
	Family Court							
	Delinquency	2:1	2:1	2:1	2:1	1:1	2:1	2:1
	Dependency	2:1	2:1	2:1	2:1	1:1	2:1	2:1
	Termination of Parental Rights	2:1	2:1	2:1	2:1	1:1	2:1	2:1
	GM/CSEHO for Family Court	2:1	2:1	2:1	2:1	1:1	2:1	2:1
	Domestic Violence Injunctions	2:1	2:1	2:1	2:1	1:1	2:1	2:1
	Baker/Marchman/Guardianship/Jimmy Ryce							
	On-Site	2:1	2:1	2:1	2:1	2:1	2:1	2:1
	Off-Site	2:1	2:1	2:1	2:1	2:1	2:1	2:1
Classifications (Total FTE Employee):	0	2	0	13	0	0	15	
Mgr., Court Reporting Services	0	0	0	1	0	0	1	
Court Reporter II	0	0	0	7	0	0	7	
Court Reporter I	0	1	0	0	0	0	1	
Digital Court Reporter	0	1	0	5	0	0	6	

SERVICE DELIVERY	Circuit Criminal							
	Trials	CAT	CAT	CAT	CAT	CAT	CAT	CAT
	Capital cases	CAT/Real Time	CAT/Real Time	CAT/Real Time	CAT/Real Time	CAT/Real Time	CAT/Real Time	CAT/Real Time
	All other proceedings	Digital Remote	Digital Remote	Digital Remote	Digital Central	Analog	Digital Remote	Digital/Analog
	County Criminal							
	Trials	Digital Remote	Digital Remote	Digital Remote	Digital Central	Analog	Digital Remote	Digital/Analog
	All other proceedings	Digital Remote	Digital Remote	Digital Remote	Digital Central	Analog	Digital Remote	Digital/Analog
	Family Court							
	Delinquency	Digital Remote	Digital Remote	Digital Remote	Digital Central/Analog	Analog	Digital Remote	Digital/Analog
	Dependency	Digital Remote	Digital Remote	Digital Remote	Digital Central/Analog	Analog	Digital Remote	Digital/Analog
	Termination of Parental Rights	Digital Remote	Digital Remote	Digital Remote	Digital Central/Analog	Analog	Digital Remote	Digital/Analog
	GM/CSEHO	Digital Remote	Digital Remote	Digital Remote	Digital Central/Analog	Analog	Digital Remote	Digital/Analog
	Domestic Violence Injunctions	Digital Remote	Digital Remote	Digital Remote	Digital Central/Analog	Analog	Digital Remote	Digital/Analog
	Baker/Marchman/Guardianship/Jimmy Ryce	Digital Remote	Digital Remote	Digital Remote	Digital Central/Analog	Analog	Digital Remote	Digital/Analog

COURT REPORTING CIRCUIT PROFILES

2ND JUDICIAL CIRCUIT

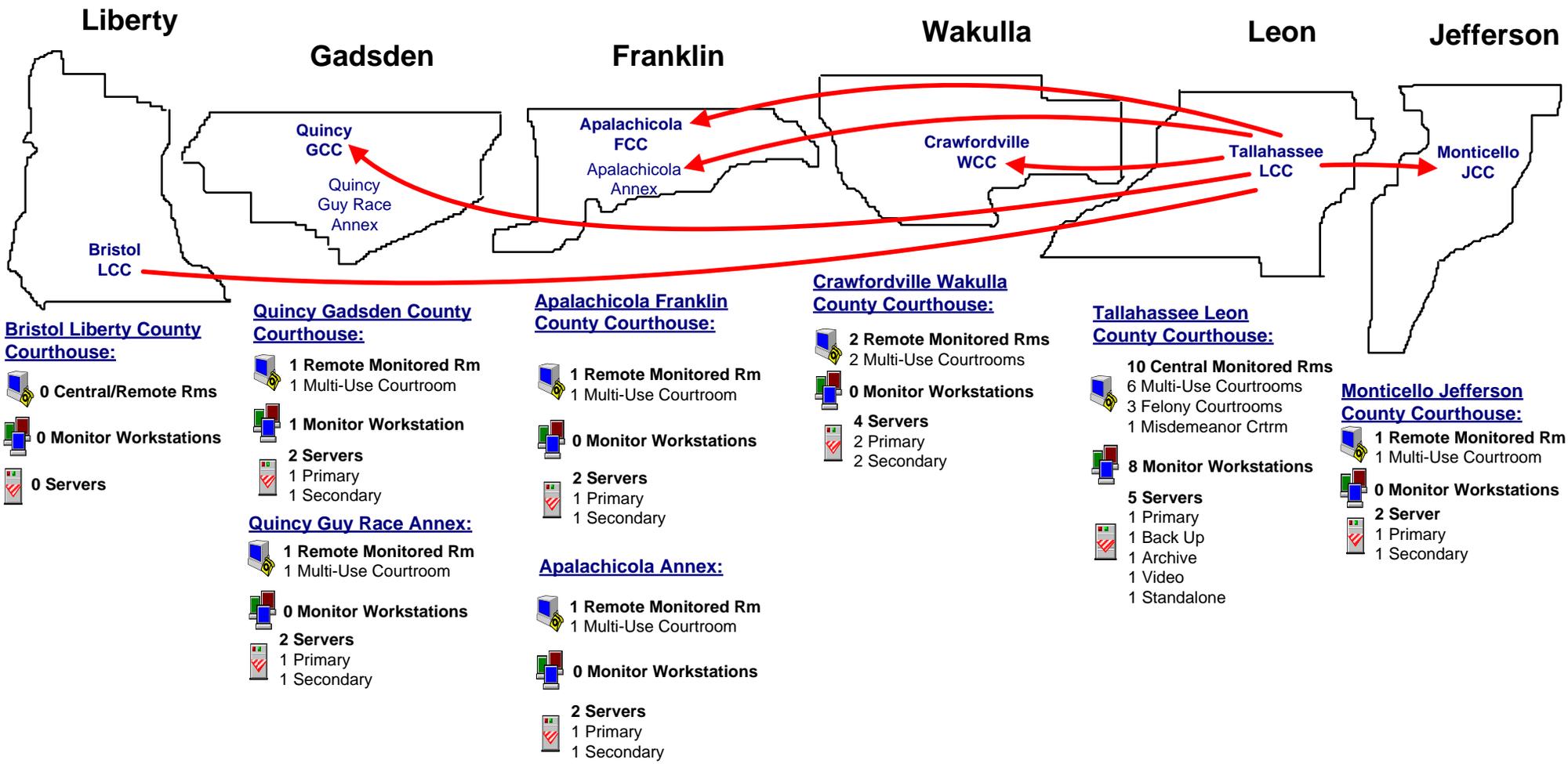
Franklin, Gadsden, Jefferson
Leon, Liberty, & Wakulla Counties

	DIGITAL LOGISTICS						
	Franklin	Gadsden	Jefferson	Leon	Liberty	Wakulla	Circuit-Wide
Number of Facilities	2	3	1	2	1	1	10
Total Courtrooms	2	2	1	15	1	2	23
Digital Local	0	0	0	0	0	0	0
Digital Central	0	0	0	10	0	0	10
Digital Remote	2	2	1	0	0	2	7
Total Hearing Rooms	1	1	0	4	0	0	6
Digital Local	1	0	0	4	0	0	5
Digital Central	0	0	0	0	0	0	0
Digital Remote	0	0	0	0	0	0	0
Percent of Courtrooms & Hearing Rooms w/Digital Recording Capacity	100%	67%	100%	74%	0%	100%	76%
Total Digital Portable Units	0	0	0	0	0	0	0
Total Monitoring Workstations	0	1	0	8	0	0	9
Total General Court Reporting Desktops	0	0	0	0	0	0	0
Total Primary Servers	2	2	1	3	0	2	10
Total Secondary Servers	2	2	1	1	0	2	8
Digital Court Reporting Vendor	JAVS	JAVS	JAVS	CourtSmart	N/A	JAVS	CourtSmart/ JAVS

Second Judicial Circuit

FY 2007-08

Digital Court Reporting Central & Remote Monitoring Network



Network Lines:

T-1 State Courts System Network Line

Note: Arrows at network line endpoints indicate direction of remote monitoring. No arrows indicate no remote monitoring at this time.

**SUMMARY UDR
FY 2006-07
CIRCUIT-WIDE
JULY 1 THRU JUNE 30**

	Number of Hours						Number of Pages											
	Steno	Real Time	Central Digital	Local Digital	Analog Video	Analog Audio	To Judges or Court Staff	To Private Party or Other Gov't Entity		Shared Model				To Justice Administrative Commission				
										To State Attorney		To Public Defender		To Court App't'd Counsel		Indigent for Cost Counsel		
								Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	
Circuit Criminal	1,901.25	2,212.00	1,488.75	2,442.75	0.00	444.75	4,493	3,249	3,013	1,946	959	1,930	43,772	525	2,154	830	4,294	
County Criminal	0.00	0.00	622.25	126.25	0.00	5,174.25	0	216	190	0	28	0	1,035	0	0	0	0	
Dependency/CINS/FINS	0.00	0.00	0.00	0.00	0.00	488.00	0	0	0	0	0	0	0	0	0	0	0	
Delinquency	0.00	0.00	0.00	22.50	0.00	834.75	0	0	0	0	0	0	0	0	0	0	0	
Baker/Marchman/Guardianship	0.00	0.00	0.00	8.00	0.00	748.25	0	0	0	0	0	0	137	0	0	0	0	
Domestic Violence Injunctions	0.00	0.00	188.00	14.25	0.00	852.50	0	0	0	0	0	0	0	0	0	0	0	
Magistrate/CSEHO (Family Law or Title IV-D)	0.00	0.00	0.00	0.00	0.00	2,249.75	0	0	0	0	0	0	0	0	0	0	0	
Other Case Types	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	1,901.25	2,212.00	2,299.00	2,613.75	0.00	10,792.25	4,493	3,465	3,203	1,946	987	1,930	44,944	525	2,154	830	4,294	

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	27
To State Attorney	21
To Public Defender	2
To JAC - Court Appointed Counsel	1
To JAC - Indigent Costs for Counsel	0
TOTAL	51

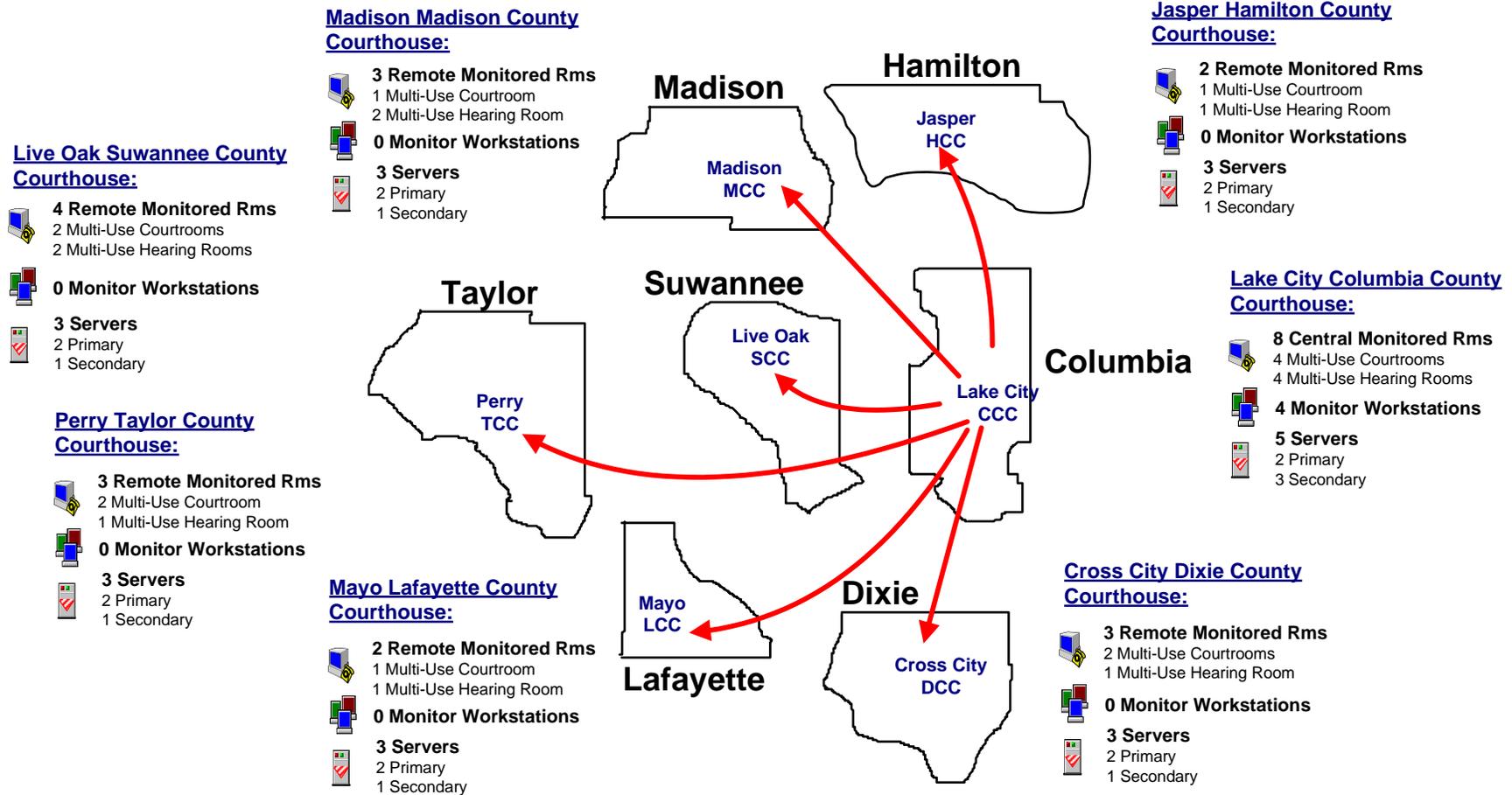
Additional Information

Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice				
One Hour					Routine Delivery	3.75		
Each Add'l Qtr Hour					Original			
Each Add'l Hour					Copy w/Original			
Half-Day (1-4 hrs.)	150.00				2nd Copy w/Original	1.25		
Full-Day (4-8 hrs.)	60.00				X-tra Copy (Non-Original)			
Overtime per Hour	60.00				Expedited Delivery			
Saturday (1-8 hrs.)					1 Business Day	5.75		
Sunday (1-8 hrs.)					2-3 Business Days	2.50		
Court Holiday					Add'l Copy			
Cancellation					Appeal			
Other: _____					Certified Transcript - Disk			
Other: _____					Non-Certified Transcript - Disk			
Other: _____					Multi-Media		15.00	

Third Judicial Circuit

FY 2007-08

Digital Court Reporting Central & Remote Monitoring Network



Network Lines:

T-1 State Courts System Network Line

Note: Arrows at network line endpoints indicate direction of remote monitoring. No arrows indicate no remote monitoring at this time.

**SUMMARY UDR
FY 2006-07
CIRCUIT-WIDE
JULY 1 THRU JUNE 30**

	Number of Hours						Number of Pages											
	Steno	Real Time	Central Digital	Local Digital	Analog Video	Analog Audio	To Judges or Court Staff	To Private Party or Other Gov't Entity		Shared Model				To Justice Administrative Commission				
										To State Attorney		To Public Defender		To Court Appt'd Counsel		Indigent for Cost Counsel		
								Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	
Circuit Criminal	2,009.25	134.00	579.75	2.00	0.00	0.00	550	1,967	385	1,000	97	246	18,490	731	5,155	30	1,299	
County Criminal	134.25	0.00	826.25	6.00	0.00	0.00	136	0	0	0	0	38	0	0	0	0	0	
Dependency/CINS/FINS	21.25	0.00	240.50	1.00	0.00	0.00	0	0	233	70	0	11	32	64	0	0	134	
Delinquency	16.25	0.00	179.00	2.75	0.00	0.00	0	0	189	0	0	0	0	0	0	0	0	
Baker/Marchman/Guardianship	0.00	0.00	0.25	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	
Domestic Violence Injunctions	0.00	0.50	132.50	6.25	0.00	0.00	0	104	0	0	0	0	0	0	0	0	0	
Magistrate/CSEHO (Family Law or Title IV-D)	0.00	0.00	93.75	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	
Other Case Types	8.50	0.00	86.75	0.00	0.00	0.00	0	0	0	0	0	29	7	0	0	0	0	
TOTAL	2,189.50	134.50	2,138.75	18.00	0.00	0.00	686	2,071	807	1,070	97	324	18,529	795	5,155	30	1,433	

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	30
To State Attorney	2
To Public Defender	1
To JAC - Court Appointed Counsel	6
To JAC - Indigent Costs for Counsel	0
TOTAL	39

Additional Information

Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice				
One Hour	50.00				Routine Delivery	4.00	4.00	- Transcripts may require \$50 research fee - Multi-Media \$50 per day for media; \$10 per hour for private attorney
Each Add'l Qtr Hour	8.75				Original	4.00	4.00	
Each Add'l Hour	35.00				Copy w/Original	4.50	4.50	
Half-Day (1-4 hrs.)	50.00				2nd Copy w/Original	0.50	0.50	
Full-Day (4-8 hrs.)					X-tra Copy (Non-Original)			
Overtime per Hour	1.5 rate				Expedited Delivery			
Saturday (1-8 hrs.)					1 Business Day	8.00	8.00	
Sunday (1-8 hrs.)					2-3 Business Days	6.00	6.00	
Court Holiday					Add'l Copy	0.50	0.50	
Cancellation					Appeal	4.50	4.50	
Other: _____					Certified Transcript - Disk		25.00	
Other: _____					Non-Certified Transcript - Disk		25.00	
Other: _____					Multi-Media		25.00	

COURT REPORTING CIRCUIT PROFILES

4TH JUDICIAL CIRCUIT Clay, Duval & Nassau Counties

CHIEF JUDGE: DONALD R. MORAN, JR.
 TRIAL COURT ADMINISTRATOR: H. BRITT BEASLEY
 COURT TECHNOLOGY OFFICER: JEFF SOURBEER
 MANAGER, COURT REPORTING SERVICES: WANDA HARRISON

CIRCUIT-WIDE FISCAL ALLOTMENTS FY 2007-08							Filings Recorded at Public Expense FY 2005-06	Unit Cost	Filings Recorded at Public Expense FY 2006-07
GR FTE	Trust FTE	GR Salaries, Benefits & Expenses	GR Contractual & Maintenance	Total Paid to the Clerks	Trust Cost Recovery Authority	Trust Cost Sharing Authority			
1.00	0.00	\$74,069	\$1,152,254	\$0	\$0	\$0	118,282	\$9.23	119,594

		STAFFING & SERVICE DELIVERY FY 2007-08			
		Clay	Duval	Nassau	Circuit-Wide
STAFFING MODEL	Overall Staffing Model	Contractual	Hybrid	Contractual	Hybrid
	Clerk of Court Staff Usage	Yes	No	No	Yes/No
	Transcript Services Model (SA, PD, JAC)	N/A	N/A	N/A	N/A
	Monitoring Ratio (Overall)	1:1	1:1	1:1	1:1
	Circuit Criminal				
	Trials	1:1	1:1	1:1	1:1
	Capital cases	1:1	1:1	1:1	1:1
	All other proceedings	1:1	1:1	1:1	1:1
	County Criminal				
	Trials	1:1	1:1	1:1	1:1
	All other proceedings	1:0	1:1	1:1	1:1
	Family Court				
	Delinquency	1:1	1:1	1:1	1:1
	Dependency	1:1	1:1	1:1	1:1
	Termination of Parental Rights	1:1	1:1	1:1	1:1
	GM/CSEHO for Family Court	1:0	1:0	1:0	1:0
	Domestic Violence Injunctions	1:0	1:1	1:1	1:1
	Baker/Marchman/Guardianship/Jimmy Ryce				
	On-Site	1:1	1:1	1:1	1:1
	Off-Site	1:1	1:1	1:1	1:1
Classifications (Total FTE Employee):	0	1	0	1	
Mgr., Court Reporting Services	0	1	0	1	
SERVICE DELIVERY	Circuit Criminal				
	Trials	Steno	Steno	Steno	Steno
	Capital cases	Steno/Real Time	Steno/Real Time	Steno/Real Time	Steno/Real Time
	All other proceedings	Steno	Steno	Steno	Steno
	County Criminal				
	Trials	Steno/Digital Local	Steno/Digital Local	Steno/Digital Local	Steno/Digital Local
	All other proceedings	Steno/Digital Local	Steno/Digital Local	Steno/Digital Local	Steno/Digital Local
	Family Court				
	Delinquency	Steno	Steno	Steno	Steno
	Dependency	Steno	Steno	Steno	Steno
	Termination of Parental Rights	Steno	Steno	Steno	Steno
	GM/CSEHO	Digital Local	Digital Local	Digital Local	Digital Local
	Domestic Violence Injunctions	Digital Local	Digital Local	Digital Local	Digital Local
	Baker/Marchman/Guardianship/Jimmy Ryce	Steno/Digital Local	Steno/Digital Local	Steno/Digital Local	Steno/Digital Local

Note: Absent an allocation of additional positions to manage the day-to-day operations in Clay & Nassau Counties, we have to rely on Clerk of Court staff to manage the day-to-day operations in those counties. In FY 08/09, Contractual staff will monitor Clay Co. proceedings instead of Clerk staff. Contractual staff will also handle other digital recording duties in Duval County where there is only one FTE employee.

COURT REPORTING CIRCUIT PROFILES

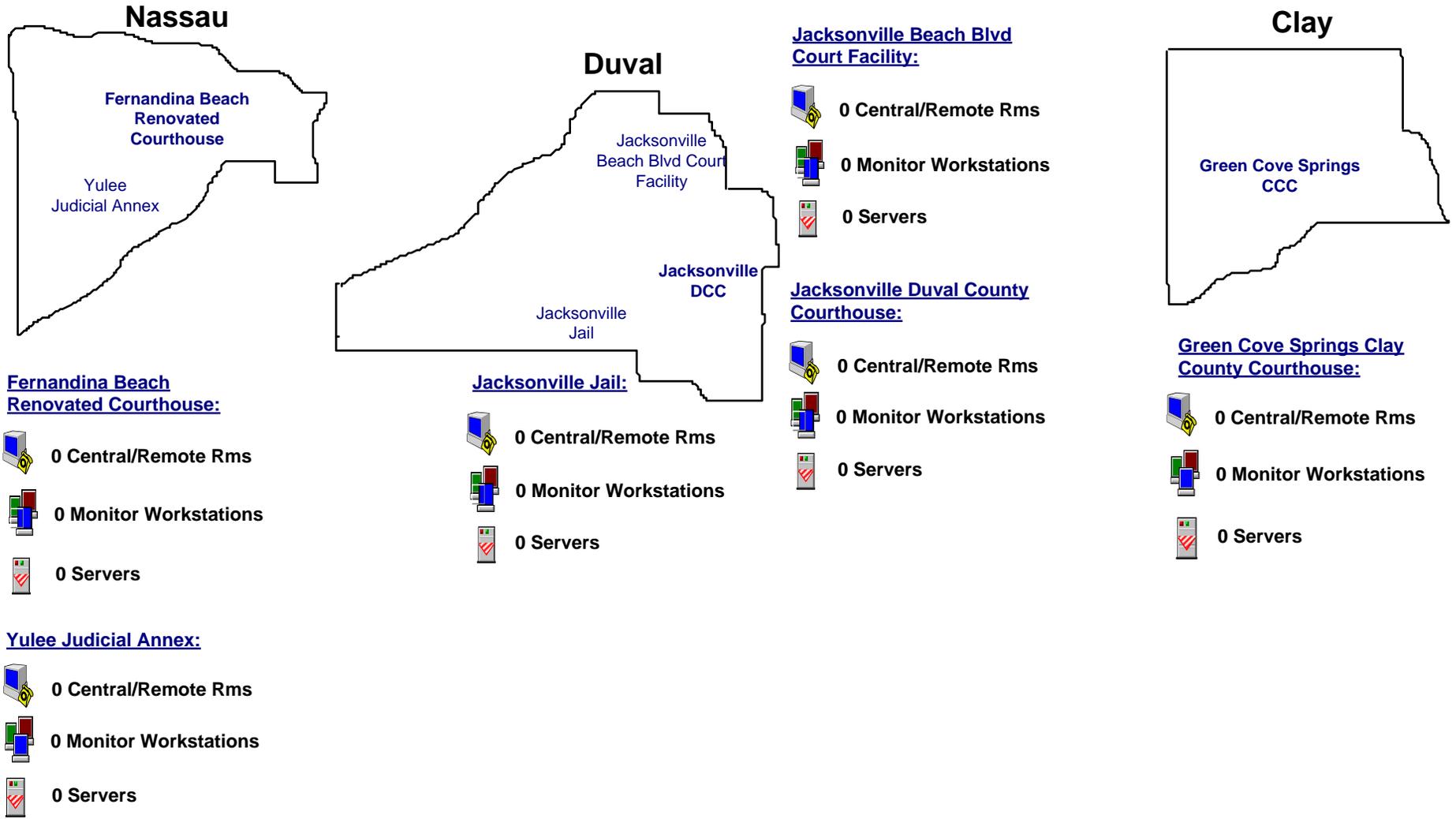
4TH JUDICIAL CIRCUIT Clay, Duval & Nassau Counties

	DIGITAL LOGISTICS			
	Clay	Duval	Nassau	Circuit-Wide
Number of Facilities	2	3	2	7
Total Courtrooms	10	32	3	45
Digital Local	9	16	2	27
Digital Central	0	0	0	0
Digital Remote	0	0	0	0
Total Hearing Rooms	7	49	4	60
Digital Local	0	4	0	4
Digital Central	0	0	0	0
Digital Remote	0	0	0	0
Percent of Courtrooms & Hearing Rooms w/Digital Recording Capacity	52%	20%	50%	26%
Total Digital Portable Units	2	5	2	9
Total Monitoring Workstations	0	0	0	0
Total General Court Reporting Desktops	0	1	0	1
Total Primary Servers	2	4	1	7
Total Secondary Servers	1	4	2	7
Digital Court Reporting Vendor	CourtSmart/BIS	CourtSmart	CourtSmart	CourtSmart/BIS*

* BIS recording equipment is planned to phase out in FY 09/10. This equipment will be replaced with CourtSmart.

Fourth Judicial Circuit FY 2007-08

Digital Court Reporting Central & Remote Monitoring Network



**SUMMARY UDR
FY 2006-07
CIRCUIT-WIDE
JULY 1 THRU JUNE 30**

	Number of Hours						Number of Pages											
	Steno	Real Time	Central Digital	Local Digital	Analog Video	Analog Audio	To Judges or Court Staff	To Private Party or Other Gov't Entity		Shared Model				To Justice Administrative Commission				
										To State Attorney		To Public Defender		To Court App't'd Counsel		Indigent for Cost Counsel		
										Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	
Circuit Criminal	11,902.00	676.00	0.00	0.00	0.00	0.00	14,619	0	0	0	0	0	0	0	0	0	0	0
County Criminal	7,180.00	0.00	0.00	6,898.75	0.00	5,940.75	1,648	0	0	0	0	0	0	0	0	0	0	0
Dependency/CINS/FINS	5,820.50	0.00	0.00	451.50	0.00	8.50	4	0	0	0	0	0	0	0	0	0	0	0
Delinquency	2,471.00	0.00	0.00	58.00	0.00	6.00	757	0	0	0	0	0	0	0	0	0	0	0
Baker/Marchman/Guardianship	273.00	0.00	0.00	117.00	0.00	13.50	0	0	0	0	0	0	0	0	0	0	0	0
Domestic Violence Injunctions	0.00	0.00	0.00	545.50	0.00	250.75	0	0	0	0	0	0	0	0	0	0	0	0
Magistrate/CSEHO (Family Law or Title IV-D)	0.00	0.00	0.00	4,353.50	0.00	1,079.00	1,769	0	0	0	0	0	0	0	0	0	0	0
Other Case Types	0.00	0.00	0.00	104.50	0.00	13.00	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	27,646.50	676.00	0.00	12,528.75	0.00	7,311.50	18,797	0	0	0	0	0	0	0	0	0	0	0

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	0
To State Attorney	0
To Public Defender	0
To JAC - Court Appointed Counsel	0
To JAC - Indigent Costs for Counsel	0
TOTAL	0

Additional Information

Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice	Routine Delivery			
One Hour			17.00		Original	5.25	5.25	- Appearance fee of \$20 for closing arguments - \$18 to \$24 travel fees - Video service \$220; \$95 set up - Holiday fee for Real Time of \$180; Overtime fee for Real Time of \$37.50
Each Add'l Qtr Hour					Copy w/Original	5.25	5.25	
Each Add'l Hour					2nd Copy w/Original	5.25	5.25	
Half-Day (1-4 hrs.)	120.00				X-tra Copy (Non-Original)	1.25	1.25	
Full-Day (4-8 hrs.)					Expedited Delivery			
Overtime per Hour	50.00				1 Business Day	10.50	10.50	
Saturday (1-8 hrs.)	150.00				2-3 Business Days	7.95	7.95	
Sunday (1-8 hrs.)	150.00				Add'l Copy	1.25 to 2.50	1.25 to 2.50	
Court Holiday	150.00				Appeal	5.25	5.25	
Cancellation					Certified Transcript - Disk		10.00	
Other: _____					Non-Certified Transcript - Disk			
Other: _____					Multi-Media			

COURT REPORTING CIRCUIT PROFILES

5TH JUDICIAL CIRCUIT

Citrus, Hernando, Lake,
Marion & Sumter Counties

CHIEF JUDGE: DANIEL MERRITT, SR.
TRIAL COURT ADMINISTRATOR: DAVID M. TRAMMELL
COURT TECHNOLOGY OFFICER: JON LIN
MANAGER, COURT REPORTING SERVICES: LYNN GILSTRAP
MANAGER, ELECTRONIC COURT REPORTING SERVICES: DIANE DEVINE

CIRCUIT-WIDE FISCAL ALLOTMENTS FY 2007-08							Filings Recorded at Public Expense FY 2005-06	Unit Cost	Filings Recorded at Public Expense FY 2006-07
GR FTE	Trust FTE	GR Salaries, Benefits & Expenses	GR Contractual & Maintenance	Total Paid to the Clerks	Trust Cost Recovery Authority	Trust Cost Sharing Authority			
17.00	0.00	\$849,523	\$428,607	\$15,000	\$21,100	\$0	63,229	\$15.85	66,217

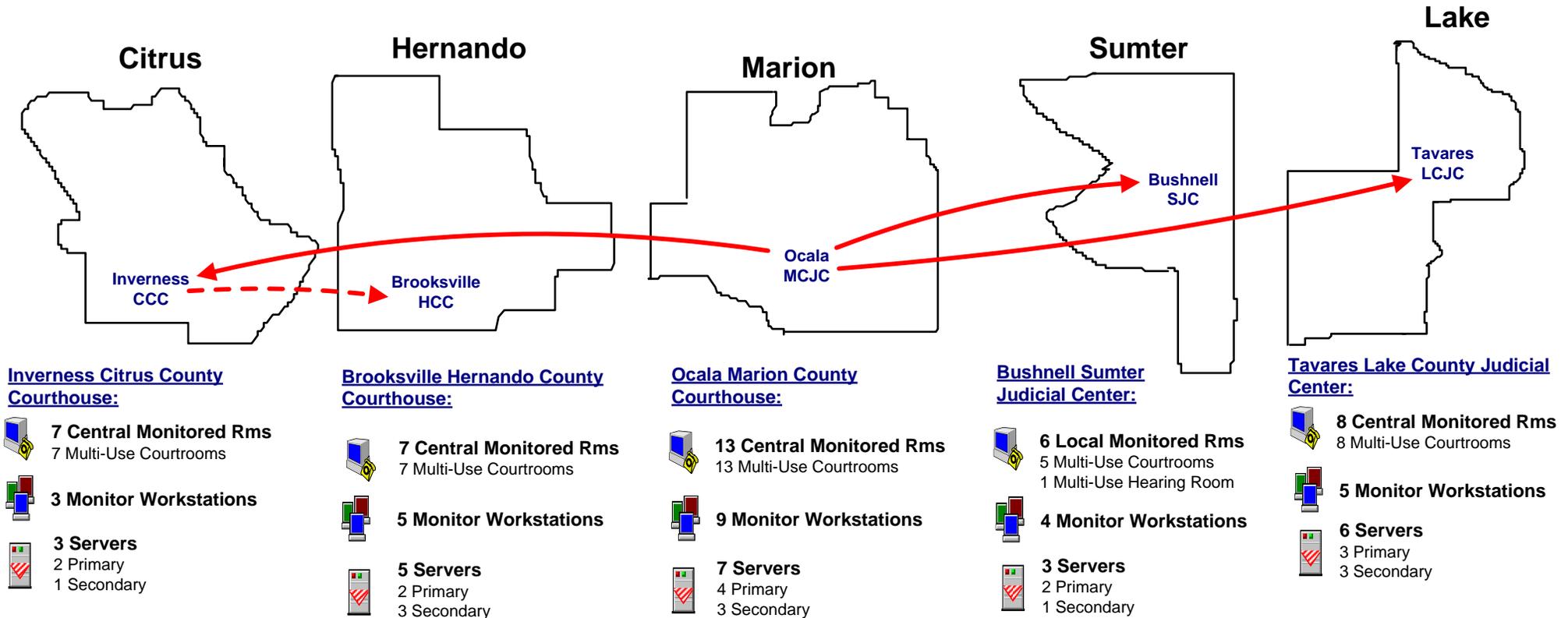
		STAFFING & SERVICE DELIVERY FY 2007-08					
		Citrus	Hernando	Lake	Marion	Sumter	Circuit-Wide
STAFFING MODEL	Overall Staffing Model	Hybrid	Hybrid	Hybrid	Hybrid	Contractual	Hybrid
	Clerk of Court Staff Usage	No	No	No	No	Yes	No
	Transcript Services Model (SA, PD, JAC)	N/A	N/A	N/A	N/A	N/A	N/A
	Monitoring Ratio (Overall)	3.5:1	3.5:1	2.7:1	1.8:1	1:1	2.8:1
	Circuit Criminal						
	Trials	1:1	1:1	1:1	1:1	1:1	1:1
	Capital cases	1:1	1:1	1:1	1:1	1:1	1:1
	All other proceedings	3.5:1	3.5:1	2.7:1	1.8:1	1:1	2.8:1
	County Criminal						
	Trials	3.5:1	3.5:1	2.7:1	1.8:1	1:1	2.8:1
	All other proceedings	3.5:1	3.5:1	2.7:1	1.8:1	1:1	2.8:1
	Family Court						
	Delinquency	3.5:1	3.5:1	2.7:1	1.8:1	1:1	2.8:1
	Dependency	3.5:1	3.5:1	2.7:1	1.8:1	1:1	2.8:1
	Termination of Parental Rights	3.5:1	3.5:1	2.7:1	1.8:1	1:1	2.8:1
	GM/CSEHO for Family Court	3.5:1	3.5:1	2.7:1	1.8:1	1:1	2.8:1
	Domestic Violence Injunctions	3.5:1	3.5:1	2.7:1	1.8:1	1:1	2.8:1
	Baker/Marchman/Guardianship/Jimmy Ryce						
	On-Site	3.5:1	3.5:1	2.7:1	1.8:1	1:1	2.8:1
	Off-Site	1:1	1:1	1:1	1:1	1:1	1:1
Classifications (Total FTE Employee):		2	3	3	9	0	17
Mgr., Court Reporting Services		0	1	0	0	0	1
Mgr., Electronic Court Reporter		0	0	0	1	0	1
Digital Court Reporter		2	2	3	8	0	15
SERVICE DELIVERY	Circuit Criminal						
	Trials	Digital Central/Steno	Digital Central/Steno	Digital Central/Steno	Digital Central/Steno	Digital Central/Steno	Digital Central/Steno
	Capital cases	Digital Central/Steno	Digital Central/Steno	Digital Central/Steno	Digital Central/Steno	Digital Central/Steno	Digital Central/Steno
	All other proceedings	Digital Central	Digital Central	Digital Central	Digital Central	Digital Local	Digital Central & Local
	County Criminal						
	Trials	Digital Central	Digital Central	Digital Central	Digital Central	Digital Local	Digital Central & Local
	All other proceedings	Digital Central	Digital Central	Digital Central	Digital Central	Digital Local	Digital Central & Local
	Family Court						
	Delinquency	Digital Central	Digital Central	Digital Central	Digital Central	Digital Local	Digital Central & Local
	Dependency	Digital Central	Digital Central	Digital Central	Digital Central	Digital Local	Digital Central & Local
	Termination of Parental Rights	Digital Central	Digital Central	Digital Central	Digital Central	Digital Local	Digital Central & Local
	GM/CSEHO	Digital Central	Digital Central	Digital Central	Digital Central	Digital Local	Digital Central & Local
	Domestic Violence Injunctions	Digital Central	Digital Central	Digital Central	Digital Central	Digital Local	Digital Central & Local
	Baker/Marchman/Guardianship/Jimmy Ryce	Digital Central/Local	Digital Central/Local	Digital Central/Local	Digital Central/Local	Digital Local	Digital Central & Local

Fifth Judicial Circuit

FY 2007-08

Digital Court Reporting Central & Remote Monitoring Network

Note: Not depicted in this diagram is the remote monitoring capability from each of the outlying counties. Staff located in outlying counties may monitor central/remote courtrooms of other counties. Circuit utilizes this capability on an as needed basis (back-up).



Note: Local monitored rooms have remote monitoring capabilities.

Network Lines:

- State Courts System Network Line MAN
- Circuit Court Network Fiber

Note: Arrows at network line endpoints indicate direction of remote monitoring use. No arrow indicates no remote monitoring at this time, although all courtrooms listed are capable of remote monitoring.

**SUMMARY UDR
FY 2006-07
CIRCUIT-WIDE
JULY 1 THRU JUNE 30**

	Number of Hours						Number of Pages										
	Steno	Real Time	Central Digital	Local Digital	Analog Video	Analog Audio	To Judges or Court Staff	To Private Party or Other Gov't Entity		Shared Model							
										Non-Appeal	Appeal	To State Attorney		To Public Defender		To Justice Administrative Commission	
								Non-Appeal	Appeal			Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal
Circuit Criminal	2,450.25	0.00	4,265.75	246.75	0.00	5.50	5,920	0	0	0	0	0	0	0	0	0	0
County Criminal	0.00	0.00	4,973.25	481.75	0.00	8.50	75	0	0	0	0	0	0	0	0	0	0
Dependency/CINS/FINS	165.75	0.00	2,105.75	64.00	0.00	1.50	16	0	0	0	0	0	0	0	0	0	0
Delinquency	69.25	0.00	1,046.50	68.25	0.00	0.00	18	0	0	0	0	0	0	0	0	0	0
Baker/Marchman/Guardianship	2.00	0.00	73.25	185.75	0.00	6.50	0	0	0	0	0	0	0	0	0	0	0
Domestic Violence Injunctions	0.00	0.00	1,286.75	93.25	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0
Magistrate/CSEHO (Family Law or Title IV-D)	38.00	0.00	1,797.50	338.50	0.00	16.25	54	0	0	0	0	0	0	0	0	0	0
Other Case Types	0.00	0.00	23.25	0.75	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2,725.25	0.00	15,572.00	1,479.00	0.00	38.25	6,083	0	0	0	0	0	0	0	0	0	0

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	748
To State Attorney	196
To Public Defender	162
To JAC - Court Appointed Counsel	12
To JAC - Indigent Costs for Counsel	0
TOTAL	1,118

Additional Information

Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice				
One Hour	50.00 to 70.00				Routine Delivery	3.00 to 4.00		
Each Add'l Qtr Hour					Original			
Each Add'l Hour	30.00 to 40.00				Copy w/Original			
Half-Day (1-4 hrs.)			25.00	25.00	2nd Copy w/Original	1.00 to 2.00		
Full-Day (4-8 hrs.)			50.00	50.00	X-tra Copy (Non-Original)			
Overtime per Hour	1.5 rate				Expedited Delivery			
Saturday (1-8 hrs.)	1.5 rate				1 Business Day	6.00		
Sunday (1-8 hrs.)	1.5 rate				2-3 Business Days	4.50		
Court Holiday	1.5 rate				Add'l Copy			
Cancellation	50.00 to 60.00				Appeal			
Other: _____					Certified Transcript - Disk	15.00		
Other: _____					Non-Certified Transcript - Disk	15.00		
Other: _____					Multi-Media			

COURT REPORTING CIRCUIT PROFILES

6TH JUDICIAL CIRCUIT Pasco & Pinellas Counties

CHIEF JUDGE: ROBERT J. MORRIS, JR.
TRIAL COURT ADMINISTRATOR: GAY INSKEEP
COURT TECHNOLOGY OFFICER: KEN NELSON
MANAGER, COURT REPORTING SERVICES: AMY LOCKHART, STEPHANIE LOBALBO, ROBIN FRALEY, CHRISTINE HAWTHORNE, AND JEAN MESA

CIRCUIT-WIDE FISCAL ALLOTMENTS FY 2007-08							Filings Recorded at Public Expense FY 2005-06	Unit Cost	Filings Recorded at Public Expense FY 2006-07
GR FTE	Trust FTE	GR Salaries, Benefits & Expenses	GR Contractual & Maintenance	Total Paid to the Clerks	Trust Cost Recovery Authority	Trust Cost Sharing Authority			
37.00	2.00	\$1,886,230	\$365,858	\$0	\$499,951	\$128,936	119,592	\$15.71	117,696

		STAFFING & SERVICE DELIVERY FY 2007-08		
		Pasco	Pinellas	Circuit-Wide
STAFFING MODEL	Overall Staffing Model	Hybrid	Hybrid	Hybrid
	Clerk of Court Staff Usage	No	No	No
	Transcript Services Model (SA, PD, JAC)	SA/PD/JAC	SA/PD/JAC	SA/PD/JAC
	Monitoring Ratio (Overall)	2:1	2:1	2:1
	Circuit Criminal			
	Trials	1:1	1:1	1:1
	Capital cases	1:1	1:1	1:1
	All other proceedings	3:1	3:1	3:1
	County Criminal			
	Trials	2:1	2:1	2:1
	All other proceedings	3:1	3:1	3:1
	Family Court			
	Delinquency	3:1	3:1	3:1
	Dependency	3:1	3:1	3:1
	Termination of Parental Rights	1:1	1:1	1:1
	GM/CSEHO for Family Court	1:1	1:1	1:1
	Domestic Violence Injunctions	3:1	1:1	2:1
	Baker/Marchman/Guardianship/Jimmy Ryce			
	On-Site	1:1	1:1	1:1
	Off-Site	1:1	1:1	1:1
Classifications (Total FTE Employee):	11	28	39	
Mgr., Court Reporting Services	0	1	1	
Mgr., Electronic Court Reporter	0	1	1	
Court Reporter II	1	0	1	
Court Reporter I	2	6	8	
Digital Court Reporter	6	17	23	
Administrative Support	2	3	5	
SERVICE DELIVERY	Circuit Criminal			
	Trials	Steno/Digital Central	Steno	Steno/Digital Central
	Capital cases	Steno	Steno	Steno
	All other proceedings	Steno/Digital Central	Steno/Digital Central	Steno/Digital Central
	County Criminal			
	Trials	Steno/Digital Central	Digital Central	Steno/Digital Central
	All other proceedings	Digital Central	Digital Central	Digital Central
	Family Court			
	Delinquency	Digital Central	Steno/Digital Central	Steno/Digital Central
	Dependency	Digital Central	Steno/Digital Central	Steno/Digital Central
	Termination of Parental Rights	Steno	Steno	Steno
	GM/CSEHO	Digital Local/Digital Central	Digital Central/Digital Portable	Digital Local & Central & Portable
	Domestic Violence Injunctions	Steno/Digital Central	Digital Local	Steno/Digital Central & Local
	Baker/Marchman/Guardianship/Jimmy Ryce	Steno/Digital Central & Portable	Steno/Digital Local & Central & Portable	Steno/Digital Local & Central & Portable

COURT REPORTING CIRCUIT PROFILES

6TH JUDICIAL CIRCUIT Pasco & Pinellas Counties

	DIGITAL LOGISTICS		
	Pasco	Pinellas	Circuit-Wide
Number of Facilities	7	25	32
Total Courtrooms	13	44	57
Digital Local	0	1	1
Digital Central	13	27	40
Digital Remote	0	2	2
Total Hearing Rooms	26	57	83
Digital Local	5	0	5
Digital Central	21	15	36
Digital Remote	0	0	0
Percent of Courtrooms & Hearing Rooms w/Digital Recording Capacity	100%	45%	60%
Total Digital Portable Units	3	10	13
Total Monitoring Workstations	8	18	26
Total General Court Reporting Desktops	2	1	3
Total Primary Servers	6	9	15
Total Secondary Servers	4	3	7
Digital Court Reporting Vendor	CourtSmart	CourtSmart	CourtSmart

Sixth Judicial Circuit FY 2007-08

Court Reporting Central and Remote Network

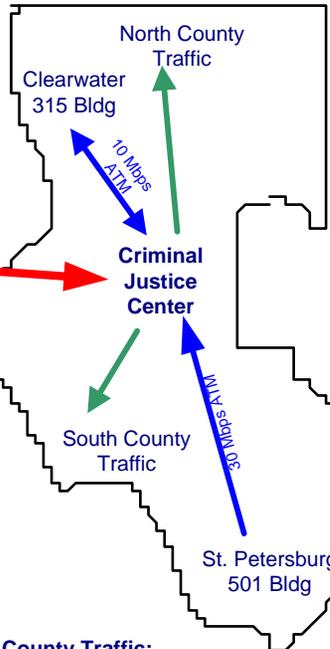
As of January 2008

Note: The Circuit utilizes remote-monitoring capabilities between Pinellas and Pasco Counties on an as-needed basis (for backup purposes). In Pinellas County, St. Petersburg and Clearwater have the ability to remote-monitor the Criminal Justice Center and the Criminal Justice Center has the ability to remote-monitor Clearwater. Primary monitoring is performed by on-site staff with the exception of the traffic courts, which are remote-monitored from the Criminal Justice Center.

Clearwater 315 Bldg:

-  **16 Central Monitored Rms**
4 Multi-Use Courtrooms
12 Multi-Use Hearing Rms
-  **2 Monitor Workstations**
-  **4 Servers**
1 Primary
1 Secondary
2 Video

Pinellas



North County Traffic:

-  **1 Remote Monitored Rm**
1 Traffic Courtroom
-  **0 Monitor Workstations**
-  **0 Servers**

Criminal Justice Center:

-  **26 Central Monitored Rms**
23 Multi-Use Courtrooms
3 Jail-Hearing Rooms
-  **14 Monitor Workstations**
-  **8 Servers**
3 Primary
1 Secondary
3 Video
1 Archive Server

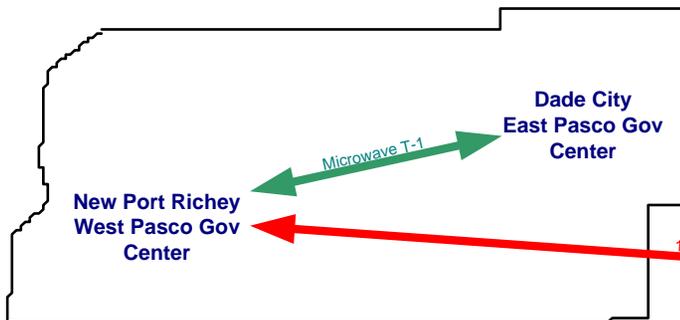
St. Petersburg 501 Building:

-  **0 Remote Monitored Rms**
-  **2 Monitor Workstations**
-  **0 Servers**

South County Traffic:

-  **1 Remote Monitored Rm**
1 Traffic Courtroom
-  **0 Monitor Workstations**
-  **0 Servers**

Pasco



New Port Richey West Pasco Gov. Center:

-  **20 Central Monitored Rms**
9 Multi-Use Courtrooms
11 Multi-Use Hearing Rms
-  **5 Monitor Workstations**
-  **6 Servers**
2 Primary
1 Secondary
2 Video
1 Archive Server

Dade City East Pasco Gov. Center:

-  **14 Central Monitored Rms**
4 Multi-Use Courtrooms
10 Multi-Use Hearing Rms
-  **3 Monitor Workstations**
-  **4 Servers**
1 Primary
1 Secondary
1 Video
1 Archive Server

Network Lines:

-  **State Courts System Network Line**
-  **T-1 County Shared Network Line**
-  **Other: ATM County Shared Network Line**

Note: Arrows at network line endpoints indicate direction of remote monitoring. No arrows indicate no remote monitoring at this time.

**SUMMARY UDR
FY 2006-07
CIRCUIT-WIDE
JULY 1 THRU JUNE 30**

	Number of Hours						Number of Pages											
	Steno	Real Time	Central Digital	Local Digital	Analog Video	Analog Audio	To Judges or Court Staff	To Private Party or Other Gov't Entity		Shared Model				To Justice Administrative Commission				
										To State Attorney		To Public Defender		To Court Appt'd Counsel		Indigent for Cost Counsel		
								Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	
Circuit Criminal	5,457.25	0.00	11,167.25	3.25	0.00	0.00	7,026	8,569	5,180	5,485	2,317	8,527	60,061	3,384	16,356	152	839	
County Criminal	1,379.50	0.00	13,007.00	0.00	0.00	0.00	367	2,383	1,939	313	838	1,727	1,832	569	1,785	0	36	
Dependency/CINS/FINS	271.75	0.00	2,572.00	0.00	0.00	0.00	173	1,688	0	415	99	25	376	154	1,152	0	793	
Delinquency	512.25	0.00	1,906.25	2.25	0.00	0.00	218	76	311	145	88	267	1,464	0	111	0	0	
Baker/Marchman/Guardianship	54.25	0.00	19.75	21.50	0.00	0.00	0	230	287	0	0	0	0	0	0	0	0	
Domestic Violence Injunctions	418.25	0.00	837.50	1,491.50	0.00	0.00	192	3,942	315	125	0	118	0	0	0	0	0	
Magistrate/CSEHO (Family Law or Title IV-D)	26.00	0.00	406.00	0.00	0.00	0.00	56	2,823	31	85	0	0	0	40	0	0	0	
Other Case Types	104.25	0.00	61.50	24.75	0.00	0.00	0	241	0	95	0	138	972	0	0	0	290	
TOTAL	8,223.50	0.00	29,977.25	1,543.25	0.00	0.00	8,032	19,952	8,063	6,663	3,342	10,802	64,705	4,147	19,404	152	1,958	

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	2
To State Attorney	100
To Public Defender	249
To JAC - Court Appointed Counsel	0
To JAC - Indigent Costs for Counsel	0
TOTAL	351

Additional Information

Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice	Routine Delivery			
One Hour	50.00 to 60.00					3.75 to 4.00	3.75 to 4.50	- \$130 minimum per half day in Pinellas County. - Real Time \$75 to \$80 first hour and \$15 to \$20 each additional quarter hour - Fee for 12 a.m. to 6 a.m. is 2.0 rate
Each Add'l Qtr Hour	8.75 to 11.25				Original	0.75	1.00	
Each Add'l Hour					Copy w/Original	0.75	1.00	
Half-Day (1-4 hrs.)					2nd Copy w/Original	2.00	2.00	
Full-Day (4-8 hrs.)					X-tra Copy (Non-Original) Expedited Delivery			
Overtime per Hour	1.5 rate					7.00-8.50	7.00-8.50	
Saturday (1-8 hrs.)	1.5 rate				1 Business Day	5.00 to 7.50	5.00 to 7.50	
Sunday (1-8 hrs.)	1.5 rate				2-3 Business Days	0.75	1.00	
Court Holiday	1.5 rate				Add'l Copy Appeal	5.25 to 5.50	5.25	
Cancellation					Certified Transcript - Disk	5.00	5.00	
Other: _____					Non-Certified Transcript - Disk			
Other: _____					Multi-Media	15.00	17.00	

COURT REPORTING CIRCUIT PROFILES

7TH JUDICIAL CIRCUIT

Flagler, Putnam,
St. Johns & Volusia Counties

CHIEF JUDGE: J. DAVID WALSH
 TRIAL COURT ADMINISTRATOR: MARK WEINBERG
 COURT TECHNOLOGY OFFICER: BILL HALE
 MANAGER, COURT REPORTING SERVICES: LOUISE POMAR
 MANAGER, ELECTRONIC COURT REPORTING SERVICES: DORIE JACKSON

CIRCUIT-WIDE FISCAL ALLOTMENTS FY 2007-08							Filings Recorded at Public Expense FY 2005-06	Unit Cost	Filings Recorded at Public Expense FY 2006-07
GR FTE	Trust FTE	GR Salaries, Benefits & Expenses	GR Contractual & Maintenance	Total Paid to the Clerks	Trust Cost Recovery Authority	Trust Cost Sharing Authority			
16.00	1.00	\$927,573	\$438,562	\$0	\$10,638	\$50,128	80,846	\$14.66	81,554

STAFFING & SERVICE DELIVERY FY 2007-08						
		Flagler	Putnam	St. Johns	Volusia	Circuit-Wide
STAFFING MODEL	Overall Staffing Model	Employee	Employee	Employee	Hybrid	Hybrid
	Clerk of Court Staff Usage	No	No	No	No	No
	Transcript Services Model (SA, PD, JAC)	SA/PD/JAC	SA/PD/JAC	SA/PD/JAC	SA/PD/JAC (Digital Only)	SA/PD/JAC
	Monitoring Ratio (Overall)					2.5:1* (See note below)
	Circuit Criminal					
	Trials					
	Capital cases					
	All other proceedings					
	County Criminal					
	Trials					
	All other proceedings					
	Family Court					
	Delinquency					
	Dependency					
	Termination of Parental Rights					
	GM/CSEHO for Family Court					
	Domestic Violence Injunctions					
	Baker/Marchman/Guardianship/Jimmy Ryce					
	On-Site					
	Off-Site					
Classifications (Total FTE Employee):		4	0	5	8	17
Mgr., Court Reporting Services		1	0	0	0	1
Mgr., Electronic Court Reporter		0	0	0	1	1
Court Reporter II		0	0	2	0	2
Court Reporter I		2	0	1	0	3
Digital Court Reporter		1	0	2	7	10
SERVICE DELIVERY	Circuit Criminal					
	Trials	Steno	Steno	Steno	Steno	Steno
	Capital cases	Real Time				
	All other proceedings	Digital	Digital	Digital	Digital	Digital
	County Criminal					
	Trials	Digital	Digital	Digital	Steno	Digital/Steno
	All other proceedings	Digital	Digital	Digital	Digital	Digital
	Family Court					
	Delinquency	Digital	Digital	Digital	Digital	Digital
	Dependency	Digital	Digital	Digital	Digital	Digital
	Termination of Parental Rights	Steno	Steno	Steno	Steno	Steno
	GM/CSEHO	Digital	Digital	Digital	Digital	Digital
	Domestic Violence Injunctions	Digital	Digital	Digital	Digital	Digital
	Baker/Marchman/Guardianship/Jimmy Ryce	Digital (Steno for Jimmy Ryce)				

* Calculations of staffing ratios by county and division is problematic. Steno staff are headquartered in specific counties, but cover Circuit Criminal and TPR proceedings in multiple counties. Likewise, digital staff are headquartered in specific counties, but monitor proceedings across county lines and cover multiple divisions.

COURT REPORTING CIRCUIT PROFILES

7TH JUDICIAL CIRCUIT

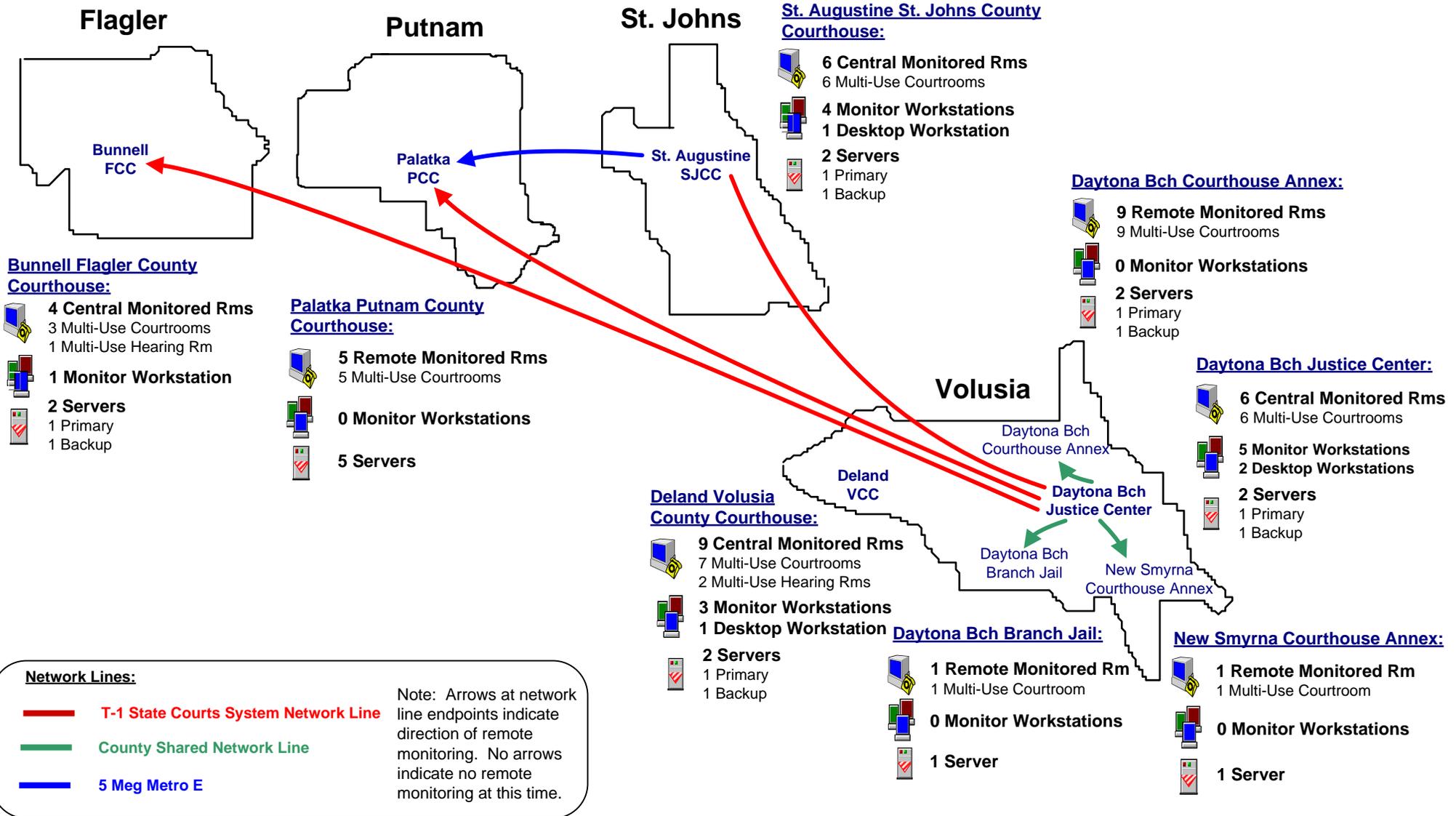
Flagler, Putnam,
St. Johns & Volusia Counties

	DIGITAL LOGISTICS				
	Flagler	Putnam	St. Johns	Volusia	Circuit-Wide
Number of Facilities	1	1	1	7	10
Total Courtrooms	6	5	6	29	46
Digital Local	0	0	0	0	0
Digital Central	3	0	6	13	22
Digital Remote	0	5	0	11	16
Total Hearing Rooms	4	4	6	14	28
Digital Local	0	0	1	3	4
Digital Central	1	0	0	2	3
Digital Remote	0	0	0	0	0
Percent of Courtrooms & Hearing Rooms w/Digital Recording Capacity	40%	56%	58%	70%	62%
Total Digital Portable Units	0	0	1	4	5
Total Monitoring Workstations	1	0	4	8	13
Total General Court Reporting Desktops	1	0	1	3	5
Total Primary Servers	1	5	1	5	12
Total Secondary Servers	1	0	1	3	5
Digital Court Reporting Vendor	CourtSmart	CourtSmart	CourtSmart	CourtSmart	CourtSmart

Seventh Judicial Circuit

FY 2007-08

Digital Court Reporting Central & Remote Monitoring Network



**SUMMARY UDR
FY 2006-07
CIRCUIT-WIDE
JULY 1 THRU JUNE 30**

	Number of Hours						Number of Pages											
	Steno	Real Time	Central Digital	Local Digital	Analog Video	Analog Audio	To Judges or Court Staff	Shared Model										
								To Private Party or Other Gov't Entity		To State Attorney		To Public Defender		To Justice Administrative Commission				
								Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	To Court App't'd Counsel	Indigent for Cost Counsel			
							Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal		
Circuit Criminal	3,864.00	457.00	4,079.50	0.00	0.00	13.00	3,961	2,052	125	1,775	1,266	878	3,847	97	3,432	0	2,957	
County Criminal	1,327.75	458.75	3,996.75	0.00	0.00	114.50	341	73	0	0	0	0	0	0	0	0	0	
Dependency/CINS/FINS	373.25	93.75	1,186.75	0.00	0.00	15.50	35	0	0	0	0	24	8	0	0	0	0	
Delinquency	357.00	155.00	1,509.25	0.00	0.00	101.50	66	0	0	45	0	0	0	0	0	0	0	
Baker/Marchman/Guardianship	0.00	7.25	81.50	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	
Domestic Violence Injunctions	91.00	115.75	743.75	0.00	0.00	0.00	492	0	0	0	0	0	0	0	0	0	0	
Magistrate/CSEHO (Family Law or Title IV-D)	0.00	75.75	767.00	0.00	0.00	727.00	0	0	0	0	0	0	0	0	0	0	0	
Other Case Types	0.50	0.00	0.00	0.00	0.00	0.00	11	130	0	0	0	0	0	0	0	0	0	
TOTAL	6,013.50	1,363.25	12,364.50	0.00	0.00	971.50	4,906	2,255	125	1,820	1,266	902	3,855	97	3,432	0	2,957	

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	280
To State Attorney	174
To Public Defender	204
To JAC - Court Appointed Counsel	18
To JAC - Indigent Costs for Counsel	12
TOTAL	688

Additional Information

Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice				
One Hour	50.00				Routine Delivery	4.00	3.75	- Real Time \$400 per day - \$30 per hour take down fee for digital transcription
Each Add'l Qtr Hour					Original			
Each Add'l Hour	30.00				Copy w/Original	1.00	1.00	
Half-Day (1-4 hrs.)	130.00				2nd Copy w/Original	1.00	1.00	
Full-Day (4-8 hrs.)	250.00				X-tra Copy (Non-Original)			
Overtime per Hour	45.00				Expedited Delivery			
Saturday (1-8 hrs.)					1 Business Day	8.00		
Sunday (1-8 hrs.)					2-3 Business Days	6.00		
Court Holiday					Add'l Copy	1.50 to 2.00		
Cancellation	45.00				Appeal			
Other: _____					Certified Transcript - Disk			
Other: _____					Non-Certified Transcript - Disk			
					Multi-Media			

COURT REPORTING CIRCUIT PROFILES

8TH JUDICIAL CIRCUIT

Alachua, Baker, Bradford
Gilchrist, Levy & Union Counties

CHIEF JUDGE: FREDERICK D. SMITH
TRIAL COURT ADMINISTRATOR: TED MCFETRIDGE
COURT TECHNOLOGY OFFICER: FRED BUHL
MANAGER, COURT REPORTING SERVICES: SHERRY PALMER

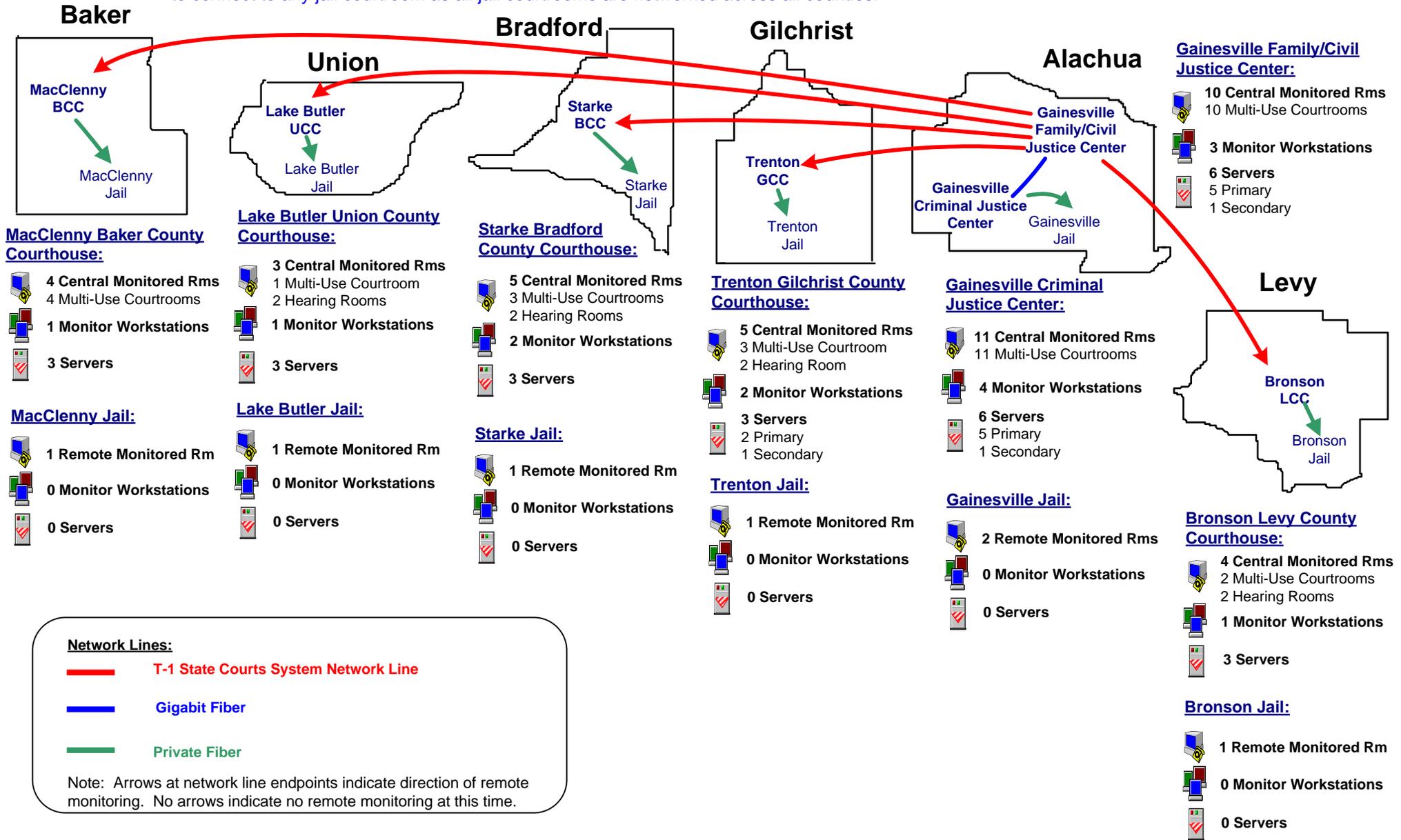
CIRCUIT-WIDE FISCAL ALLOTMENTS FY 2007-08							Filings Recorded at Public Expense FY 2005-06	Unit Cost	Filings Recorded at Public Expense FY 2006-07
GR FTE	Trust FTE	GR Salaries, Benefits & Expenses	GR Contractual & Maintenance	Total Paid to the Clerks	Trust Cost Recovery Authority	Trust Cost Sharing Authority			
16.00	2.00	\$909,277	\$0	\$0	\$26,804	\$105,735	33,726	\$23.00	32,859

STAFFING & SERVICE DELIVERY FY 2007-08								
		Alachua	Baker	Bradford	Gilchrist	Levy	Union	Circuit-Wide
STAFFING MODEL	Overall Staffing Model	Employee						
	Clerk of Court Staff Usage	No						
	Transcript Services Model (SA, PD, JAC)	SAPD/JAC						
	Monitoring Ratio (Overall)	2:1	2:1	2:1	1:1	2:1	1:1	2:1
	Circuit Criminal							
	Trials	1:1	1:1	1:1	1:1	1:1	1:1	1:1
	Capital cases	1:1	1:1	1:1	1:1	1:1	1:1	1:1
	All other proceedings	1:1	1:1	1:1	1:1	1:1	1:1	1:1
	County Criminal							
	Trials	1:1	1:1	1:1	1:1	1:1	1:1	1:1
	All other proceedings	2:1	2:1	2:1	1:1	2:1	1:1	2:1
	Family Court							
	Delinquency	2:1	1:1	1:1	1:1	1:1	1:1	1:1
	Dependency	2:1	1:1	1:1	1:1	1:1	1:1	1:1
	Termination of Parental Rights	1:1	1:1	1:1	1:1	1:1	1:1	1:1
	GMC/SEHO for Family Court	2:1	1:1	1:1	1:1	1:1	1:1	1:1
	Domestic Violence Injunctions	2:1	1:1	1:1	1:1	1:1	1:1	1:1
	Baker/Marchman/Guardianship/Jimmy Ryce							
	On-Site	1:1	1:1	1:1	1:1	1:1	1:1	1:1
	Off-Site	1:1	1:1	1:1	1:1	1:1	1:1	1:1
Classifications (Total FTE Employee):	11	1	2	1	2	1	18	
Mgr., Court Reporting Services	1	0	0	0	0	0	1	
Court Reporter II	1	0	1	0	1	0	3	
Court Reporter I	1	0	0	0	0	0	1	
Digital Court Reporter	8	1	1	1	1	1	13	
SERVICE DELIVERY	Circuit Criminal							
	Trials	Steno						
	Capital cases	Real Time						
	All other proceedings	Steno						
	County Criminal							
	Trials	Steno						
	All other proceedings	Digital Central						
	Family Court							
	Delinquency	Digital Central	Digital Central	Digital Central	Digital Local	Digital Central	Digital Local	Digital Central & Local
	Dependency	Digital Central	Digital Central	Digital Central	Digital Local	Digital Central	Digital Local	Digital Central & Local
	Termination of Parental Rights	Steno						
	GMC/SEHO	Digital Central	Digital Central	Digital Central	Digital Local	Digital Central	Digital Local	Digital Central & Local
	Domestic Violence Injunctions	Digital Central	Digital Central	Digital Central	Digital Local	Digital Central	Digital Local	Digital Central & Local
	Baker/Marchman/Guardianship/Jimmy Ryce	Digital Central	Digital Central	Digital Central	Digital Local	Digital Central	Digital Local	Digital Central & Local

Eighth Judicial Circuit FY 2007-08

Digital Court Reporting Central & Remote Monitoring Network

Note: Diagram is aspirational in nature as current network bandwidth limitations prevent regular remote monitoring. Jail courtrooms are recorded via video connection to the courthouse during events. Also, not depicted in this diagram is the ability for any courthouse to connect to any jail courtroom as all jail courtrooms are networked across all counties.



**SUMMARY UDR
FY 2006-07
CIRCUIT-WIDE
JULY 1 THRU JUNE 30**

	Number of Hours						Number of Pages											
	Steno	Real Time	Central Digital	Local Digital	Analog Video	Analog Audio	To Judges or Court Staff	To Private Party or Other Gov't Entity		Shared Model				To Justice Administrative Commission				
										To State Attorney		To Public Defender		To Court App't'd Counsel		Indigent for Cost Counsel		
										Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	
Circuit Criminal	57.00	2,264.00	2,617.50	91.25	0.00	0.00	1,684	1,681	2,112	1,860	182	1,294	19,582	1,502	4,064	139	1,412	
County Criminal	0.00	6.25	2,958.00	165.25	0.00	0.00	61	167	128	77	36	23	1,823	0	75	0	0	
Dependency/CINS/FINS	0.00	98.50	1,148.00	44.25	0.00	0.00	124	212	0	0	0	0	0	0	375	0	250	
Delinquency	0.00	0.00	702.75	28.25	0.00	0.00	0	41	0	7	0	0	0	0	0	0	0	
Baker/Marchman/Guardianship	0.00	0.00	81.00	17.50	0.00	0.00	33	6	0	0	0	0	34	0	0	0	0	
Domestic Violence Injunctions	0.00	0.00	434.00	22.00	0.00	0.00	0	274	79	0	0	59	6	0	11	0	0	
Magistrate/CSEHO (Family Law or Title IV-D)	0.00	0.00	1,029.75	111.00	0.00	230.50	8	59	0	0	0	0	0	0	0	0	0	
Other Case Types	0.00	9.25	486.25	27.75	0.00	16.00	845	298	0	588	0	0	0	11	0	0	0	
TOTAL	57.00	2,378.00	9,457.25	507.25	0.00	246.50	2,755	2,738	2,319	2,532	218	1,376	21,445	1,513	4,525	139	1,662	

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	295
To State Attorney	115
To Public Defender	54
To JAC - Court Appointed Counsel	37
To JAC - Indigent Costs for Counsel	2
TOTAL	503

Additional Information
 Realtime Access \$50 Per Half Day - Audio Tapes \$10 Each - Compact Disks \$15 Each - Video Tapes \$15 Each - Media Rough Draft of Court Proceedings \$50 Per Half Day

Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice	Routine Delivery			
One Hour	45.00				Original	4.50	4.00	- Transcript research fee of \$30 - Real Time \$65 per hour
Each Add'l Qtr Hour					Copy w/Original	1.00	1.00	
Each Add'l Hour	45.00				2nd Copy w/Original			
Half-Day (1-4 hrs.)					X-tra Copy (Non-Original)	1.00	1.00	
Full-Day (4-8 hrs.)					Expedited Delivery			
Overtime per Hour	1.5 rate					2.0 rate	2.0 rate	
Saturday (1-8 hrs.)	2.0 rate				1 Business Day	1.5 rate	1.5 rate	
Sunday (1-8 hrs.)	2.0 rate				2-3 Business Days			
Court Holiday					Add'l Copy Appeal			
Cancellation	45.00				Certified Transcript - Disk			
Other: _____					Non-Certified Transcript - Disk	3.00		
Other: _____					Multi-Media			

COURT REPORTING CIRCUIT PROFILES

9TH JUDICIAL CIRCUIT Orange & Osceola Counties

CHIEF JUDGE: BELVIN PERRY, JR.
TRIAL COURT ADMINISTRATOR: MATTHEW BENEFIEL
COURT TECHNOLOGY OFFICER: BRETT ARQUETTE
MANAGER, COURT REPORTING SERVICES: STEPHEN SIMON
MANAGER, ELECTRONIC COURT REPORTING SERVICES: DONNA SIMPSON

CIRCUIT-WIDE FISCAL ALLOTMENTS FY 2007-08							Filings Recorded at Public Expense FY 2005-06	Unit Cost	Filings Recorded at Public Expense FY 2006-07
GR FTE	Trust FTE	GR Salaries, Benefits & Expenses	GR Contractual & Maintenance	Total Paid to the Clerks	Trust Cost Recovery Authority	Trust Cost Sharing Authority			
36.00	9.00	\$2,216,229	\$0	\$0	\$116,572	\$507,885	106,218	\$17.12	107,788

STAFFING & SERVICE DELIVERY FY 2007-08				
		Orange	Osceola	Circuit-Wide
STAFFING MODEL	Overall Staffing Model	Employee	Employee	Employee
	Clerk of Court Staff Usage	No	No	No
	Transcript Services Model (SA, PD, JAC)	SA/PD/JAC	SA/PD/JAC	SA/PD/JAC
	Monitoring Ratio (Overall)	3.2:1	3.2:1	3.2:1
	Circuit Criminal			
	Trials	1:1	1:1	1:1
	Capital cases	1:1	1:1	1:1
	All other proceedings	1:1	1:1	1:1
	County Criminal			
	Trials	1:1	1:1	1:1
	All other proceedings	4:1	4:1	4:1
	Family Court			
	Delinquency	3:1	3:1	3:1
	Dependency	3:1	3:1	3:1
	Termination of Parental Rights	3:1	3:1	3:1
	GM/CSEHO for Family Court	1:0	1:0	1:0
	Domestic Violence Injunctions	4:1	4:1	4:1
	Baker/Marchman/Guardianship/Jimmy Ryce			
	On-Site	1:1	1:1	1:1
	Off-Site	NA	NA	NA
Classifications (Total FTE Employee):	36	9	45	
Mgr., Court Reporting Services	1	0	1	
Mgr., Electronic Court Reporter	1	0	1	
Court Reporter II	4	1	5	
Court Reporter I	10	2	12	
Digital Court Reporter	20	6	26	
SERVICE DELIVERY	Circuit Criminal			
	Trials	CAT	CAT	CAT
	Capital cases	CAT	CAT	CAT
	All other proceedings	Digital Central	Digital Central	Digital Central
	County Criminal			
	Trials	Digital Central	Digital Central	Digital Central
	All other proceedings	Digital Central	Digital Central	Digital Central
	Family Court			
	Delinquency	Digital Central	Digital Central	Digital Central
	Dependency	Digital Central	Digital Central	Digital Central
	Termination of Parental Rights	Digital Central	Digital Central	Digital Central
	GM/CSEHO	Digital Local	Digital Local	Digital Local
	Domestic Violence Injunctions	Digital Central	Digital Central	Digital Central
	Baker/Marchman/Guardianship/Jimmy Ryce	Digital Local	Digital Local	Digital Local

COURT REPORTING CIRCUIT PROFILES

9TH JUDICIAL CIRCUIT Orange & Osceola Counties

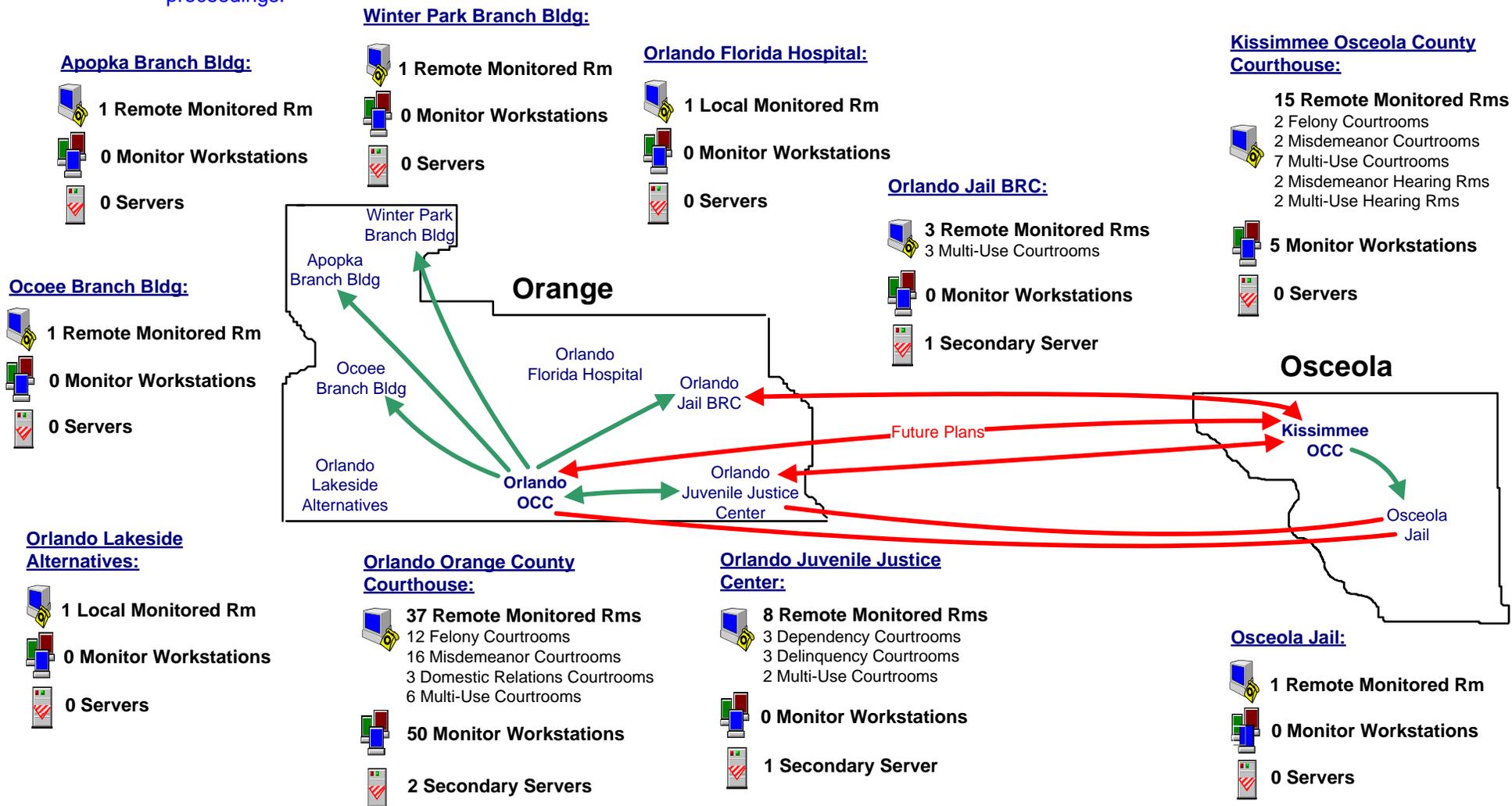
	DIGITAL LOGISTICS		
	Orange	Osceola	Circuit-Wide
Number of Facilities	8	2	10
Total Courtrooms	51	12	63
Digital Local	0	0	0
Digital Central	0	0	0
Digital Remote	51	12	63
Total Hearing Rooms	22	5	27
Digital Local	11	1	12
Digital Central	0	0	0
Digital Remote	0	4	4
Percent of Courtrooms & Hearing Rooms w/Digital Recording Capacity	85%	100%	88%
Total Digital Portable Units	4	1	5
Total Monitoring Workstations	50	5	55
Total General Court Reporting Desktops	0	9	9
Total Primary Servers	55	17	72
Total Secondary Servers	4	1	5
Digital Court Reporting Vendor	FTR	FTR	FTR

Ninth Judicial Circuit

FY 2007-08

Digital Court Reporting Central & Remote Monitoring Network

Note: Orange County has three Child Support Hearing Officers and five Court Magistrates operating monitoring workstations to record proceedings.



Network Lines:

- T-1 State Courts System Network Line
- T-1 County Shared Network Line

Note: Arrows at network line endpoints indicate direction of remote monitoring. No arrows indicate no remote monitoring at this time.

**SUMMARY UDR
FY 2006-07
CIRCUIT-WIDE
JULY 1 THRU JUNE 30**

	Number of Hours						Number of Pages										
	Steno	Real Time	Central Digital	Local Digital	Analog Video	Analog Audio	To Judges or Court Staff	To Private Party or Other Gov't Entity		Shared Model				To Justice Administrative Commission			
										To State Attorney		To Public Defender		To Court App't'd Counsel		Indigent for Cost Counsel	
								Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal
Circuit Criminal	11,207.00	3,434.00	14,641.00	0.00	0.00	0.00	2,821	10,638	7,333	3,900	1,233	2,504	58,072	1,257	5,080	73	1,557
County Criminal	0.00	0.00	28,392.00	0.00	0.00	0.00	209	1,401	745	32	1,284	183	1,865	0	377	0	0
Dependency/CINS/FINS	0.00	0.00	7,064.00	0.00	0.00	0.00	516	527	175	188	0	0	50	552	5,755	0	776
Delinquency	0.00	0.00	7,064.00	0.00	0.00	0.00	61	0	0	19	18	237	3,415	0	969	0	0
Baker/Marchman/Guardianship	0.00	0.00	0.00	4,032.00	0.00	0.00	0	133	0	0	0	61	266	0	0	0	0
Domestic Violence Injunctions	0.00	0.00	4,032.00	0.00	0.00	0.00	76	617	52	0	1	0	0	53	0	0	0
Magistrate/CSEHO (Family Law or Title IV-D)	0.00	0.00	0.00	10,080.00	0.00	0.00	0	101	199	0	0	0	0	0	0	0	0
Other Case Types	0.00	0.00	6,752.00	1,312.00	0.00	0.00	13	285	0	107	0	0	422	0	227	0	0
TOTAL	11,207.00	3,434.00	67,945.00	15,424.00	0.00	0.00	3,696	13,702	8,504	4,246	2,536	2,985	64,090	1,862	12,408	73	2,333

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	763
To State Attorney	258
To Public Defender	226
To JAC - Court Appointed Counsel	60
To JAC - Indigent Costs for Counsel	0
TOTAL	1,307

Additional Information

Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice				
One Hour					Routine Delivery			
Each Add'l Qtr Hour					Original			
Each Add'l Hour					Copy w/Original			
Half-Day (1-4 hrs.)					2nd Copy w/Original			
Full-Day (4-8 hrs.)					X-tra Copy (Non-Original)			
Overtime per Hour					Expedited Delivery			
Saturday (1-8 hrs.)					1 Business Day			
Sunday (1-8 hrs.)					2-3 Business Days			
Court Holiday					Add'l Copy			
Cancellation					Appeal			
Other: _____					Certified Transcript - Disk			
Other: _____					Non-Certified Transcript - Disk			
Other: _____					Multi-Media			

COURT REPORTING CIRCUIT PROFILES

10TH JUDICIAL CIRCUIT Hardee, Highlands & Polk Counties

CHIEF JUDGE: J. DAVID LANGFORD
TRIAL COURT ADMINISTRATOR: NICK SUDZINA
COURT TECHNOLOGY OFFICER: JANNET LEWIS
MANAGER, COURT REPORTING SERVICES: JANIE CASTLEBERRY

CIRCUIT-WIDE FISCAL ALLOTMENTS FY 2007-08							Filings Recorded at Public Expense FY 2005-06	Unit Cost	Filings Recorded at Public Expense FY 2006-07
GR FTE	Trust FTE	GR Salaries, Benefits & Expenses	GR Contractual & Maintenance	Total Paid to the Clerks	Trust Cost Recovery Authority	Trust Cost Sharing Authority			
12.00	2.00	\$544,735	\$584,399	\$0	\$10,908	\$72,955	64,558	\$14.17	65,713

		STAFFING & SERVICE DELIVERY FY 2007-08			
		Hardee	Highlands	Polk	Circuit-Wide
STAFFING MODEL	Overall Staffing Model	Hybrid	Hybrid	Hybrid	Hybrid
	Clerk of Court Staff Usage	No	No	No	No
	Transcript Services Model (SA, PD, JAC)	SA/PD/JAC	SA/PD/JAC	SA/PD/JAC	SA/PD/JAC
	Monitoring Ratio (Overall)	4:1	4:1	4:1	4:1
	Circuit Criminal				
	Trials	1:1	1:1	1:1	1:1
	Capital cases	1:1	1:1	1:1	1:1
	All other proceedings	1:1	1:1	1:1	1:1
	County Criminal				
	Trials	1:1	1:1	1:1	1:1
	All other proceedings	1:1	1:1	1:1	1:1
	Family Court				
	Delinquency	2:1	2:1	2:1	2:1
	Dependency	2:1	2:1	2:1	2:1
	Termination of Parental Rights	1:1	1:1	1:1	1:1
	GM/CSEHO for Family Court	1:1	1:1	1:1	1:1
	Domestic Violence Injunctions	1:1	1:1	1:1	1:1
	Baker/Marchman/Guardianship/Jimmy Ryce				
	On-Site	2:1	2:1	2:1	2:1
	Off-Site	1:0	1:0	1:0	1:0
Classifications (Total FTE Employee):		0.5	1.5	12	14
Mgr., Electronic Court Reporter		0	0	1	1
Digital Court Reporter		0	0	5	5
Electronic Transcriber		0.5	1.5	6	8
SERVICE DELIVERY	Circuit Criminal				
	Trials	Digital Central/Steno	Digital Central/Steno	Digital Central/Steno	Digital Central/Steno
	Capital cases	Steno	Steno	Steno	Steno
	All other proceedings	Digital Central	Digital Central	Digital Central	Digital Central
	County Criminal				
	Trials	Digital Central	Digital Central	Digital Central	Digital Central
	All other proceedings	Digital Central	Digital Central	Digital Central	Digital Central
	Family Court				
	Delinquency	Digital Remote	Digital Central	Digital Central	Digital Central
	Dependency	Digital Remote	Digital Central	Digital Central	Digital Central
	Termination of Parental Rights	Steno	Steno	Steno	Steno
	GM/CSEHO	Digital Remote & Portable	Digital Central & Portable	Digital Central & Portable	Digital Central & Remote & Portable
	Domestic Violence Injunctions	Digital Remote	Digital Central	Digital Central	Digital Central & Remote
	Baker/Marchman/Guardianship/Jimmy Ryce	Analog/Digital Remote	Digital Central	Analog/Digital Central & Portable	Analog/Digital Central & Portable & Remote

COURT REPORTING CIRCUIT PROFILES

10TH JUDICIAL CIRCUIT Hardee, Highlands & Polk Counties

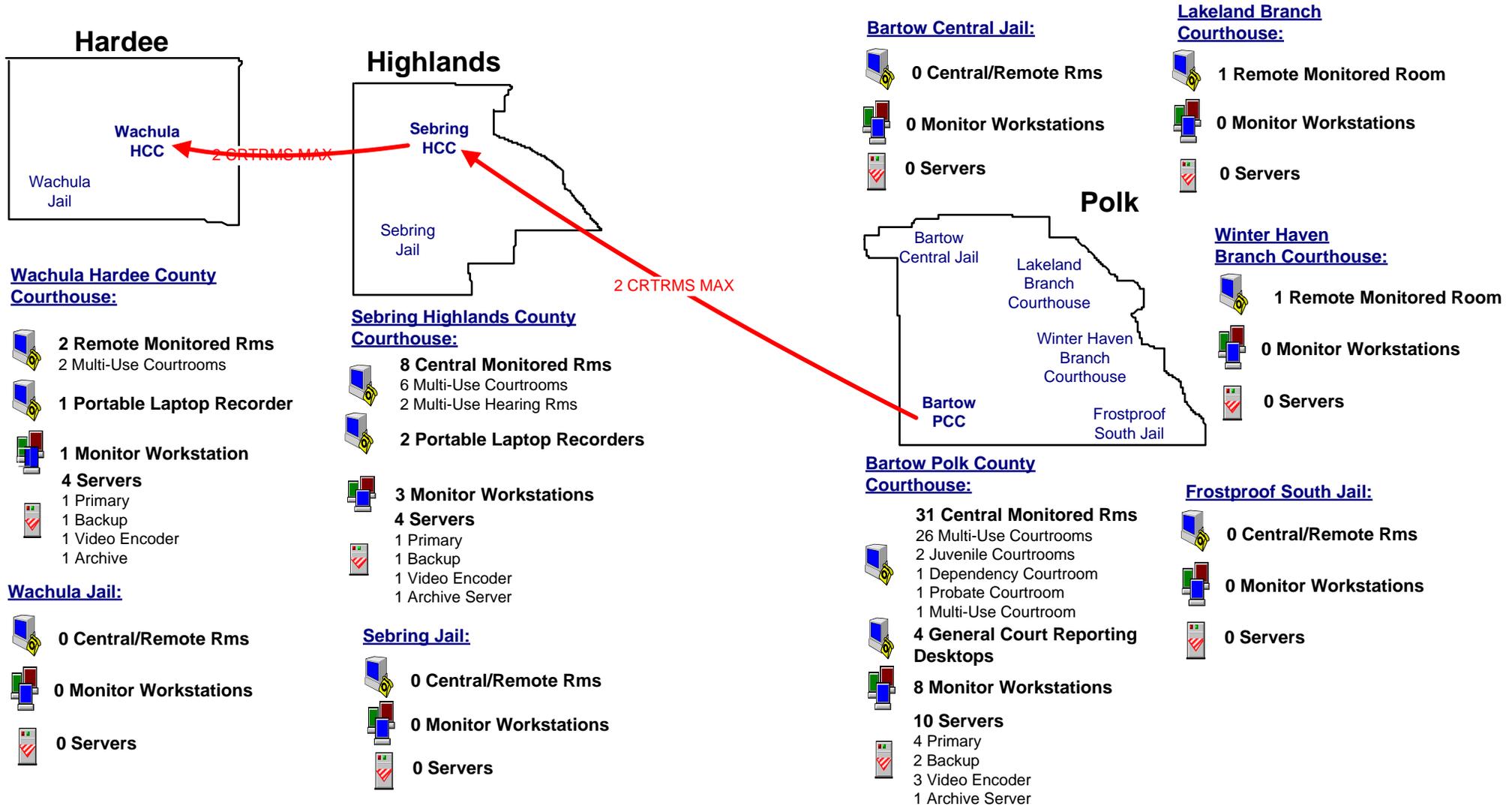
	DIGITAL LOGISTICS			
	Hardee	Highlands	Polk	Circuit-Wide
Number of Facilities	1	1	3	5
Total Courtrooms	2	6	31	39
Digital Local	0	0	0	0
Digital Central	0	6	31	37
Digital Remote	2	0	0	2
Total Hearing Rooms	1	2	2	5
Digital Local	1	0	0	1
Digital Central	0	2	0	2
Digital Remote	0	0	2	2
Percent of Courtrooms & Hearing Rooms w/Digital Recording Capacity	100%	100%	100%	100%
Total Digital Portable Units	1	2	4	7
Total Monitoring Workstations	1	3	8	12
Total General Court Reporting Desktops	0	4	4	8
Total Primary Servers	1	1	4	6
Total Secondary Servers	3	3	6	12
Digital Court Reporting Vendor	CourtSmart	CourtSmart	CourtSmart	CourtSmart

Tenth Judicial Circuit

FY 2007-08

Digital Court Reporting Central & Remote Monitoring Network

Note: This diagram is current as of January 2008.



**SUMMARY UDR
FY 2006-07
CIRCUIT-WIDE
JULY 1 THRU JUNE 30**

	Number of Hours						Number of Pages											
	Steno	Real Time	Central Digital	Local Digital	Analog Video	Analog Audio	To Judges or Court Staff	Shared Model										
								To Private Party or Other Gov't Entity		To State Attorney		To Public Defender		To Justice Administrative Commission		Indigent for Cost Counsel		
								Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	
Circuit Criminal	4,361.00	0.00	4,848.00	0.00	0.00	192.00	4,133	1,059	1,442	333	409	1,573	11,498	2,383	2,829	7	368	
County Criminal	0.00	0.00	5,085.75	0.00	0.00	0.00	4,708	250	135	145	147	324	3,913	146	278	166	0	
Dependency/CINS/FINS	43.75	0.00	1,648.00	66.00	0.00	120.00	81	135	241	23	0	0	186	285	1,426	0	0	
Delinquency	0.00	0.00	1,011.25	0.00	0.00	0.00	0	55	199	0	0	56	1,132	118	0	0	0	
Baker/Marchman/Guardianship	92.75	0.00	192.50	28.00	0.00	87.50	0	0	0	0	0	0	0	0	0	0	0	
Domestic Violence Injunctions	0.00	0.00	753.75	0.00	0.00	20.00	0	292	0	0	0	0	0	0	0	0	0	
Magistrate/CSEHO (Family Law or Title IV-D)	0.00	0.00	683.50	0.00	0.00	160.75	0	13	0	0	0	0	0	0	0	0	0	
Other Case Types	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	4,497.50	0.00	14,222.75	94.00	0.00	580.25	8,922	1,804	2,017	501	556	1,953	16,729	2,932	4,533	173	368	

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	520
To State Attorney	166
To Public Defender	286
To JAC - Court Appointed Counsel	67
To JAC - Indigent Costs for Counsel	0
TOTAL	1,039

Additional Information

Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice	Routine Delivery			
One Hour					Original	4.00		- Transcript may require \$20 to \$50 deposit
Each Add'l Qtr Hour					Copy w/Original			
Each Add'l Hour					2nd Copy w/Original			
Half-Day (1-4 hrs.)					X-tra Copy (Non-Original)	1.00		
Full-Day (4-8 hrs.)					Expedited Delivery			
Overtime per Hour					1 Business Day			
Saturday (1-8 hrs.)					2-3 Business Days	2.0 rate		
Sunday (1-8 hrs.)					Add'l Copy			
Court Holiday					Appeal			
Cancellation					Certified Transcript - Disk		20.00	
Other: _____					Non-Certified Transcript - Disk			
Other: _____					Multi-Media			

COURT REPORTING CIRCUIT PROFILES

11TH JUDICIAL CIRCUIT

Miami-Dade County

CHIEF JUDGE: JOSEPH P. FARINA
TRIAL COURT ADMINISTRATOR: RUBEN CARREROU
COURT TECHNOLOGY OFFICER: SHARON ABRAMS
MANAGER, COURT REPORTING SERVICES: EDUARDO WHITEHOUSE

CIRCUIT-WIDE FISCAL ALLOTMENTS FY 2007-08							Filings Recorded at Public Expense FY 2005-06	Unit Cost	Filings Recorded at Public Expense FY 2006-07
GR FTE	Trust FTE	GR Salaries, Benefits & Expenses	GR Contractual & Maintenance	Total Paid to the Clerks	Trust Cost Recovery Authority	Trust Cost Sharing Authority			
5.00	0.00	\$300,990	\$2,407,129	\$0	\$13,000	\$0	199,909	\$12.58	210,334

		STAFFING & SERVICE DELIVERY FY 2007-08	
		Miami-Dade (Circuit-Wide)	
STAFFING MODEL	Overall Staffing Model	Hybrid	
	Clerk of Court Staff Usage	No	
	Transcript Services Model (SA, PD, JAC)	N/A	
	Monitoring Ratio (Overall)	1:1	
	Circuit Criminal		
	Trials	1:1	
	Capital cases	1:1	
	All other proceedings	1:1	
	County Criminal		
	Trials	1:1	
	All other proceedings	1:1	
	Family Court		
	Delinquency	1:1	
	Dependency	1:1	
	Termination of Parental Rights	1:1	
	GM/CSEHO for Family Court	1:1 for CSEHO and 1:0 for Family GMs	
	Domestic Violence Injunctions	1:0	
	Baker/Marchman/Guardianship/Jimmy Ryce		
	On-Site	For Jimmy Ryce 1:1 Steno and 1:0 Digital. DV, Family GMs and Probate Judges (Baker, Marchman/Guardianship) operate DCR equipment themselves.	
	Off-Site		
Classifications (Total FTE Employee):	5		
Mgr., Court Reporting Services	1		
Digital Court Reporter	3		
Administrative Support	1		
SERVICE DELIVERY	Circuit Criminal		
	Trials	CAT and 2 courtrooms of Digital Local	
	Capital cases	CAT and 2 courtrooms of Digital Local	
	All other proceedings	CAT and 2 courtrooms of Digital Local and First Appearance Hearings are Digital Remote	
	County Criminal		
	Trials	Digital Local	
	All other proceedings	Digital Local	
	Family Court		
	Delinquency	Digital Local	
	Dependency	Digital Local	
	Termination of Parental Rights	Digital Local	
	GM/CSEHO	Digital Local	
	Domestic Violence Injunctions	Digital Local	
Baker/Marchman/Guardianship/Jimmy Ryce	Digital Local		

COURT REPORTING CIRCUIT PROFILES

11TH JUDICIAL CIRCUIT Miami-Dade County

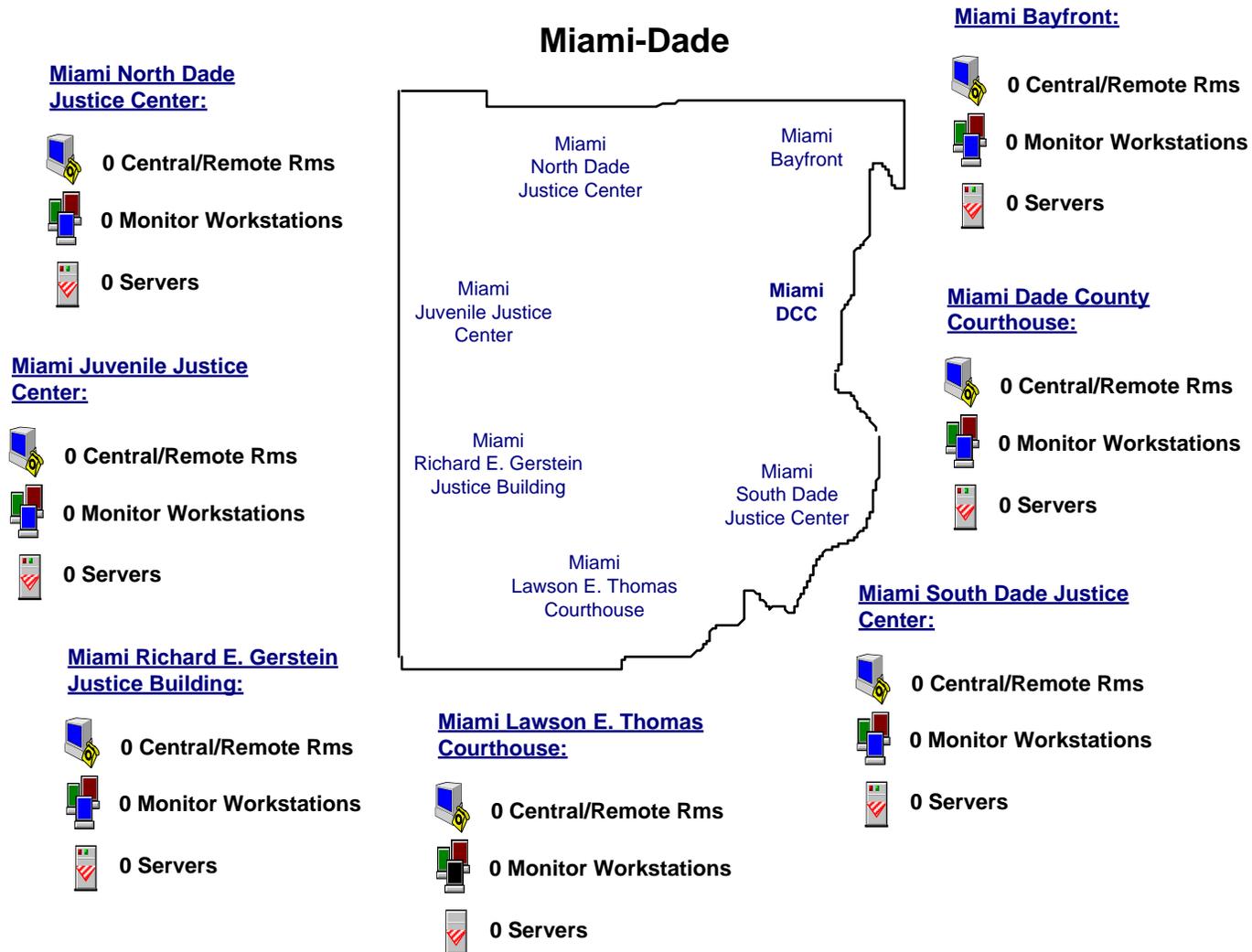
DIGITAL LOGISTICS

Miami-Dade (Circuit-Wide)

Number of Facilities	11
Total Courtrooms	130
Digital Local	36
Digital Central	0
Digital Remote	0
	23
Total Hearing Rooms	23
Digital Local	9
Digital Central	0
Digital Remote	0
Percent of Courtrooms & Hearing Rooms w/Digital Recording Capacity	30%
Total Digital Portable Units	51
Total Monitoring Workstations	0
Total General Court Reporting Desktops	3
Total Primary Servers	1
Total Secondary Servers	1
Digital Court Reporting Vendor	FTR

Eleventh Judicial Circuit FY 2007-08

Digital Court Reporting Central & Remote Monitoring Network



**SUMMARY UDR
FY 2006-07
CIRCUIT-WIDE
JULY 1 THRU JUNE 30**

	Number of Hours						Number of Pages											
	Steno	Real Time	Central Digital	Local Digital	Analog Video	Analog Audio	To Judges or Court Staff	Shared Model										
								To Private Party or Other Gov't Entity		To State Attorney		To Public Defender		To Justice Administrative Commission				
								Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	To Court Appt'd Counsel	Indigent for Cost Counsel			
							Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal		
Circuit Criminal	41,417.00	0.00	0.00	0.00	0.00	0.00	18,184	0	0	0	0	0	0	0	0	0	0	0
County Criminal	0.00	0.00	0.00	20,869.00	0.00	0.00	750	0	0	0	0	0	0	0	0	0	0	0
Dependency/CINS/FINS	0.00	0.00	0.00	11,575.00	0.00	0.00	135	86	0	0	0	0	0	780	1,762	73	0	
Delinquency	0.00	0.00	0.00	19,329.00	0.00	0.00	0	142	0	0	0	0	0	117	599	0	0	
Baker/Marchman/Guardianship	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	
Domestic Violence Injunctions	0.00	0.00	0.00	5,448.00	0.00	0.00	72	0	0	0	0	0	0	0	0	0	0	
Magistrate/CSEHO (Family Law or Title IV-D)	0.00	0.00	0.00	4,684.00	0.00	0.00	6	0	0	0	0	0	0	0	0	0	0	
Other Case Types	0.00	0.00	0.00	935.00	0.00	0.00	47	0	0	0	0	0	0	0	0	0	0	
TOTAL	41,417.00	0.00	0.00	62,840.00	0.00	0.00	19,194	228	0	0	0	0	0	897	2,361	73	0	

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	16
To State Attorney	422
To Public Defender	360
To JAC - Court Appointed Counsel	27
To JAC - Indigent Costs for Counsel	0
TOTAL	825

Additional Information

Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice	Routine Delivery			
One Hour					Original	5.00	4.25	- \$25 deposition appearance fee
Each Add'l Qtr Hour					Copy w/Original			
Each Add'l Hour					2nd Copy w/Original			
Half-Day (1-4 hrs.)	115.00		75.00		X-tra Copy (Non-Original)	1.10	1.10	
Full-Day (4-8 hrs.)					Expedited Delivery			
Overtime per Hour	35.00		20.00					
Saturday (1-8 hrs.)					1 Business Day	6.50	4.75	
Sunday (1-8 hrs.)					2-3 Business Days	1.10		
Court Holiday					Add'l Copy			
Cancellation					Appeal	5.50	5.50	
Other: _____					Certified Transcript - Disk			
Other: _____					Non-Certified Transcript - Disk			
Other: _____					Multi-Media			

COURT REPORTING CIRCUIT PROFILES

12TH JUDICIAL CIRCUIT DeSoto, Manatee & Sarasota Counties

CHIEF JUDGE: LEE E. HAWORTH
TRIAL COURT ADMINISTRATOR: WALT SMITH
COURT TECHNOLOGY OFFICER: DENNIS MENENDEZ
MANAGER, COURT REPORTING SERVICES: MARY BARBER
MANAGER, ELECTRONIC COURT REPORTING SERVICES: JANICE CONWAY

Note: DeSoto County digital covered proceedings are remotely monitored by Sarasota County using their employee resources. Therefore, the staffing ratios indicated for DeSoto County mirror those of Sarasota County.

CIRCUIT-WIDE FISCAL ALLOTMENTS FY 2007-08							Filings Recorded at Public Expense FY 2005-06	Unit Cost	Filings Recorded at Public Expense FY 2006-07
GR FTE	Trust FTE	GR Salaries, Benefits & Expenses	GR Contractual & Maintenance	Total Paid to the Clerks	Trust Cost Recovery Authority	Trust Cost Sharing Authority			
15.00	3.00	\$930,484	\$136,310	\$0	\$49,563	\$172,855	51,995	\$17.15	56,151

STAFFING & SERVICE DELIVERY FY 2007-08					
		DeSoto	Manatee	Sarasota	Circuit-Wide
STAFFING MODEL	Overall Staffing Model	Hybrid	Employee	Employee	Hybrid
	Clerk of Court Staff Usage	No	No	No	No
	Transcript Services Model (SA, PD, JAC)	SA/PD/JAC - felony only	SA/PD/JAC - felony only	SA/PD/JAC - felony only	SA/PD/JAC - felony only
	Monitoring Ratio (Overall)	1:1 (Contract Steno); 3:1 (Digital)	3:1	3:1	3:1
	Circuit Criminal				
	Trials	1:1	1:1	1:1	1:1
	Capital cases	1:1	1:1	1:1	1:1
	All other proceedings	1:1	1:1	1:1	1:1
	County Criminal				
	Trials	2:1	3:1	2:1	2.5:1
	All other proceedings	3:1	3:1	3:1	3:1
	Family Court				
	Delinquency	3:1	3:1	3:1	3:1
	Dependency	3:1	3:1	3:1	3:1
	Termination of Parental Rights	3:1	3:1	3:1	3:1
	GM/CSEHO for Family Court	3:1	3:1	3:1	3:1
	Domestic Violence Injunctions	3:1	3:1	3:1	3:1
	Baker/Marchman/Guardianship/Jimmy Ryce				
	On-Site	3:1	3:1	3:1	3:1
	Off-Site	0	1:1	1:1	1:1
Classifications (Total FTE Employee):	0	8	10	18	
Mgr., Court Reporting Services	0	1	0	1	
Mgr., Electronic Court Reporter	0	0	1	1	
Court Reporter II	0	2	0	2	
Court Reporter I	0	1	4	5	
Digital Court Reporter	0	4	5	9	
SERVICE DELIVERY	Circuit Criminal				
	Trials	Steno	Real Time	Real Time	Steno/Real Time
	Capital cases	Real Time	Real Time	Real Time	Real Time
	All other proceedings	Steno	Real Time	Real Time	Steno/Real Time
	County Criminal				
	Trials	Digital Remote	Digital Central	Digital Central & Remote	Digital Central & Remote
	All other proceedings	Digital Remote	Digital Central	Digital Central & Remote	Digital Central & Remote
	Family Court				
	Delinquency	Digital Remote	Digital Central	Digital Central	Digital Central & Remote
	Dependency	Digital Remote	Digital Central	Digital Central	Digital Central & Remote
	Termination of Parental Rights	Digital Remote	Digital Central	Digital Central	Digital Central & Remote
	GM/CSEHO	Digital Remote	Digital Remote	Digital Remote	Digital Remote
	Domestic Violence Injunctions	Digital Remote	Digital Central	Digital Remote	Digital Central & Remote
	Baker/Marchman/Guardianship/Jimmy Ryce	Digital Remote	Digital Central & Remote	Digital Central & Remote	Digital Central & Remote

COURT REPORTING CIRCUIT PROFILES

12TH JUDICIAL CIRCUIT DeSoto, Manatee & Sarasota Counties

	DIGITAL LOGISTICS			
	Desoto	Manatee	Sarasota	Circuit-Wide
Number of Facilities	1	4	5	10
Total Courtrooms	2	10	25	37
Digital Local	0	0	0	0
Digital Central	0	6	16	22
Digital Remote	2	2	9	13
Total Hearing Rooms	2	9	0	11
Digital Local	0	0	0	0
Digital Central	0	5	0	5
Digital Remote	2	4	0	6
Percent of Courtrooms & Hearing Rooms w/Digital Recording Capacity	100%	90%	100%	96%
Total Digital Portable Units	0	3	3	6
Total Monitoring Workstations	1	6	13	20
Total General Court Reporting Desktops	0	7	7	14
Total Primary Servers	2	9	9	20
Total Secondary Servers	1	3	4	8
Digital Court Reporting Vendor	CourtSmart	CourtSmart	CourtSmart	CourtSmart

Twelfth Judicial Circuit

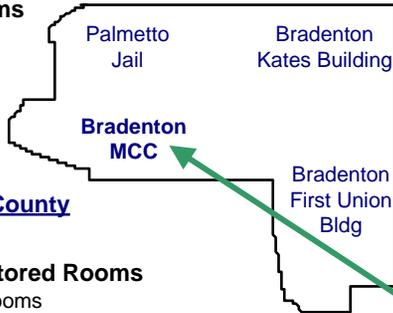
FY 2007-08

Digital Court Reporting Central & Remote Monitoring Network

Palmetto Jail:

-  **3 Remote Monitored Rms**
- 1 Multi-Use Courtroom
- 2 Multi-Use Hearing Rms
-  **0 Monitor Workstations**
-  **1 Primary Server**

Manatee



Bradenton Kates Building:

-  **2 Remote Monitored Rms**
- 2 GM CSEHO Hearing Rms
-  **0 Monitor Workstations**
-  **1 Primary Server**

Bradenton Manatee County Courthouse:

- 11 Central Monitored Rooms**
- 4 Multi-Use Courtrooms
- 2 Misdemeanor Courtrooms
- 3 Multi-Use Hearing Rms
- 1 Other Hearing Rm
- 1 GM CSEHO Hearing Rm
-  **6 Monitor Workstations**
- 9 Servers**
- 4 Primary
- 2 Video
- 3 Secondary

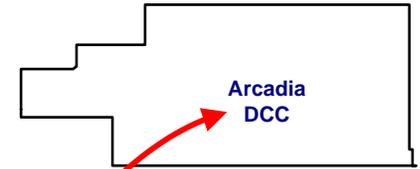
Bradenton First Union Bldg:

-  **1 Remote Monitored Rm**
- 1 Multi-Use Courtroom
-  **0 Monitor Workstations**
-  **1 Primary Server**

From Sarasota to Manatee
8 Courtrooms
8 Hearing Rooms

From Manatee to Sarasota
25 Courtrooms

DeSoto



From Sarasota to DeSoto
2 Courtrooms
2 Hearing Rooms

Arcadia DeSoto County Courthouse:

-  **4 Remote Monitored Rms**
- 2 Multi-Use Courtrooms
- 2 Multi-Use Hearing Rms
-  **1 Monitor Workstation**
- 3 Servers**
- 1 Primary
- 1 Video
- 1 Secondary

Sarasota Historic Courthouse:

-  **1 Remote Monitored Rm**
- 1 Probate Courtroom
-  **0 Monitor Workstations**
-  **1 Server**
- 1 Primary/Secondary

Sarasota

Sarasota Judicial Center:

-  **16 Central Monitored Rms**
- 2 Felony Courtrooms
- 2 Misdemeanor Courtrooms
- 8 Multi-Use Courtrooms
- 4 Other Courtrooms
-  **10 Monitor Workstations**
- 5 Servers**
- 2 Primary/Secondary
- 2 Video
- 1 Archive



Sarasota Jail:

-  **1 Remote Monitored Rm**
- 1 Felony Courtroom
-  **0 Monitor Workstations**
-  **1 Primary Server**

Sarasota Criminal Justice Center:

-  **4 Remote Monitored Rms**
- 2 Multi-Use Courtrooms
- 2 GM CSEHO Courtrooms
-  **2 Monitor Workstations**
- 3 Servers**
- 1 Primary
- 1 Video
- 1 Secondary

Venice RL Anderson:

-  **3 Remote Monitored Rms**
- 3 Multi-Use Courtrooms
-  **1 Monitor Workstation**
- 3 Servers**
- 1 Primary
- 1 Video
- 1 Secondary

Network Lines:

-  **T-1 State Courts System Network Line**
-  **T-1 County Shared Network Line**

Note: Arrows at network line endpoints indicate direction of remote monitoring. No arrows indicate no remote monitoring at this time.

**SUMMARY UDR
FY 2006-07
CIRCUIT-WIDE
JULY 1 THRU JUNE 30**

	Number of Hours						Number of Pages										
	Steno	Real Time	Central Digital	Local Digital	Analog Video	Analog Audio	To Judges or Court Staff	Shared Model									
								To Private Party or Other Gov't Entity		To State Attorney		To Public Defender		To Justice Administrative Commission		Indigent for Cost Counsel	
								Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal
Circuit Criminal	110.00	3,205.75	0.00	0.00	0.00	0.00	20,993	3,078	466	4,367	253	3,464	9,965	871	1,402	32	15,857
County Criminal	7.00	422.25	16,624.50	19.75	0.00	0.00	14	0	0	0	0	0	0	0	0	0	0
Dependency/CINS/FINS	0.00	0.00	1,347.00	10.00	0.00	0.00	15	0	0	0	0	0	0	0	0	0	0
Delinquency	0.00	0.00	2,356.75	4.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0
Baker/Marchman/Guardianship	0.00	0.00	8,249.00	26.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0
Domestic Violence Injunctions	0.00	0.00	3,822.50	12.00	0.00	0.00	6	0	0	0	0	0	0	0	0	0	0
Magistrate/CSEHO (Family Law or Title IV-D)	0.00	0.00	8,123.75	2.00	0.00	0.00	94	0	0	0	0	0	0	0	0	0	0
Other Case Types	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0
TOTAL	117.00	3,628.00	40,523.50	73.75	0.00	0.00	21,122	3,078	466	4,367	253	3,464	9,965	871	1,402	32	15,857

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	803
To State Attorney	167
To Public Defender	99
To JAC - Court Appointed Counsel	29
To JAC - Indigent Costs for Counsel	0
TOTAL	1,098

Additional Information

Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice				
One Hour	40.00				Routine Delivery	3.75	3.00	- \$1 per page for Scopist
Each Add'l Qtr Hour					Original	1.25	1.00	
Each Add'l Hour	20.00				Copy w/Original			
Half-Day (1-4 hrs.)					2nd Copy w/Original			
Full-Day (4-8 hrs.)					X-tra Copy (Non-Original)			
Overtime per Hour					Expedited Delivery			
Saturday (1-8 hrs.)					1 Business Day			
Sunday (1-8 hrs.)					2-3 Business Days			
Court Holiday					Add'l Copy			
Cancellation					Appeal			
Other: _____					Certified Transcript - Disk			
Other: _____					Non-Certified Transcript - Disk			
					Multi-Media			

**COURT REPORTING
CIRCUIT PROFILES**

**13TH JUDICIAL CIRCUIT
Hillsborough County**

CHIEF JUDGE: MANUEL MENENDEZ, JR.
TRIAL COURT ADMINISTRATOR: MIKE BRIDENBACK
COURT TECHNOLOGY OFFICER: ABDIEL ORTIZ

CIRCUIT-WIDE FISCAL ALLOTMENTS FY 2007-08							Filings Recorded at Public Expense FY 2005-06	Unit Cost	Filings Recorded at Public Expense FY 2006-07
GR FTE	Trust FTE	GR Salaries, Benefits & Expenses	GR Contractual & Maintenance	Total Paid to the Clerks	Trust Cost Recovery Authority	Trust Cost Sharing Authority			
3.00	11.00	\$277,162	\$1,925,480	\$0	\$123,393	\$829,822	113,621	\$15.27	117,501

		STAFFING & SERVICE DELIVERY FY 2007-08	
		Hillsborough (Circuit-Wide)	
STAFFING MODEL	Overall Staffing Model	Hybrid	
	Clerk of Court Staff Usage	No	
	Transcript Services Model (SA, PD, JAC)	SA/PDJ/JAC	
	Monitoring Ratio (Overall)	1:1	
	Circuit Criminal		
	Trials	1:1	
	Capital cases	1:1	
	All other proceedings	1:1	
	County Criminal		
	Trials	1:1	
	All other proceedings	1:1	
	Family Court		
	Delinquency	1:1	
	Dependency	1:1	
	Termination of Parental Rights	1:1	
	GM/CSEHO for Family Court	1:0 (GM/CSEHO operates digital system)	
	Domestic Violence Injunctions	1:1	
	Baker/Marchman/Guardianship/Jimmy Ryce		
	On-Site	1:0 (GM/CSEHO operates digital system)	
	Off-Site	1:0 (GM/CSEHO operates analog audio)	
Classifications (Total FTE Employee):		14	
Court Reporter II		13	
Scopist		1	
SERVICE DELIVERY	Circuit Criminal		
	Trials	Real Time/Digital Local & Remote	
	Capital cases	Real Time	
	All other proceedings	Real Time/Digital Local & Remote	
	County Criminal		
	Trials	Digital Local	
	All other proceedings	Digital Local	
	Family Court		
	Delinquency	Digital Local	
	Dependency	Digital Local	
	Termination of Parental Rights	Digital Local	
	GM/CSEHO	Digital Central	
	Domestic Violence Injunctions	Digital Local	
Baker/Marchman/Guardianship/Jimmy Ryce	Analog Audio/Digital Central		

COURT REPORTING CIRCUIT PROFILES

13TH JUDICIAL CIRCUIT Hillsborough County

DIGITAL LOGISTICS

Hillsborough (Circuit-Wide)

Number of Facilities	6
Total Courtrooms	57
Digital Local	26
Digital Central	0
Digital Remote	1
	22
Total Hearing Rooms	
Digital Local	0
Digital Central	9 (GM/CSEHO for Family Court)
Digital Remote	0
Percent of Courtrooms & Hearing Rooms w/Digital Recording Capacity	51%
	3
Total Digital Portable Units	11 (includes 1 central control, 1 remote, and 9 GM workstations)
Total Monitoring Workstations	2
Total General Court Reporting Desktops	10
Total Primary Servers	3
Total Secondary Servers	
Digital Court Reporting Vendor	USF/WUSF

Thirteenth Judicial Circuit

FY 2007-08

Digital Court Reporting Central & Remote Monitoring Network

Tampa Annex:

-  1 Remote Monitored Rm
-  0 Monitor Workstations
-  0 Servers

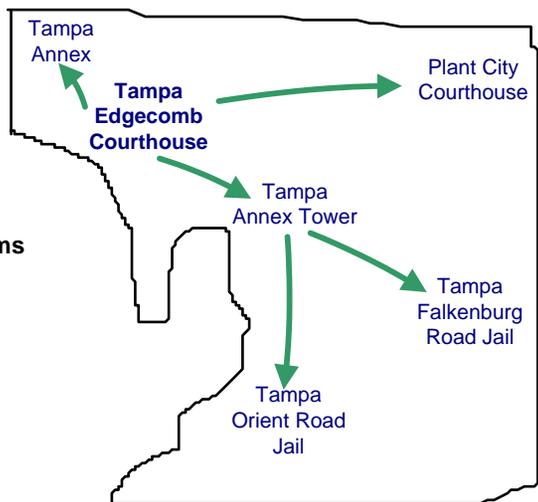
Tampa Edgecomb Courthouse:

-  10 Central Monitored Rms
- 1 Central Control Room
- 9 Hearing Rooms
-  11 Monitor Workstations
- 12 Servers**
- 9 Primary
- 3 Secondary

Tampa Annex Tower:

-  0 Remote Monitored Rm
-  0 Monitor Workstation
-  0 Servers

Hillsborough



Plant City Courthouse:

-  0 Central/Remote Rms
-  0 Monitor Workstations
-  1 Server

Tampa Falkenburg Road Jail:

-  3 Remote Monitored Rms (via video feed to Annex Tower courtroom)
-  0 Monitor Workstations
-  0 Servers

Tampa Orient Road Jail:

-  2 Remote Monitored Rms (via video feed to Annex Tower courtroom)
-  0 Monitor Workstations
-  0 Servers

Network Lines:

 Current T-1 County Shared Network Line

Note: Arrows at network line endpoints indicate direction of remote monitoring. No arrows indicate no remote monitoring at this time.

**SUMMARY UDR
FY 2006-07
CIRCUIT-WIDE
JULY 1 THRU JUNE 30**

	Number of Hours						Number of Pages											
	Steno	Real Time	Central Digital	Local Digital	Analog Video	Analog Audio	To Judges or Court Staff	To Private Party or Other Gov't Entity	Shared Model									
									To State Attorney		To Public Defender		To Justice Administrative Commission		Indigent for Cost Counsel			
									Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal		
Circuit Criminal	0.00	7,269.50	0.00	7,131.50	0.00	0.00	16,465	7,566	7,994	9,038	2,196	6,527	76,568	3,591	4,764	1,148	1,482	
County Criminal	0.00	0.00	0.00	6,204.00	0.00	0.00	304	0	0	0	60	2,198	1,616	0	0	0	13	
Dependency/CINS/FINS	0.00	8.00	0.00	3,524.75	0.00	894.00	1,215	0	0	0	0	82	0	673	8,668	0	0	
Delinquency	0.00	0.00	0.00	3,357.25	0.00	0.00	79	0	0	0	0	580	4,313	0	0	0	0	
Baker/Marchman/Guardianship	0.00	0.00	0.00	0.00	0.00	1,048.50	0	0	0	0	0	20	0	0	0	0	0	
Domestic Violence Injunctions	0.00	0.00	0.00	1,793.00	0.00	0.00	39	0	0	0	0	276	571	0	0	0	0	
Magistrate/CSEHO (Family Law or Title IV-D)	0.00	0.00	2,229.25	0.00	0.00	2,896.50	0	0	0	0	0	0	0	0	0	0	0	
Other Case Types	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	0.00	7,277.50	2,229.25	22,010.50	0.00	4,839.00	18,102	7,566	7,994	9,038	2,256	9,683	83,068	4,264	13,432	1,148	1,495	

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	0
To State Attorney	0
To Public Defender	0
To JAC - Court Appointed Counsel	0
To JAC - Indigent Costs for Counsel	0
TOTAL	0

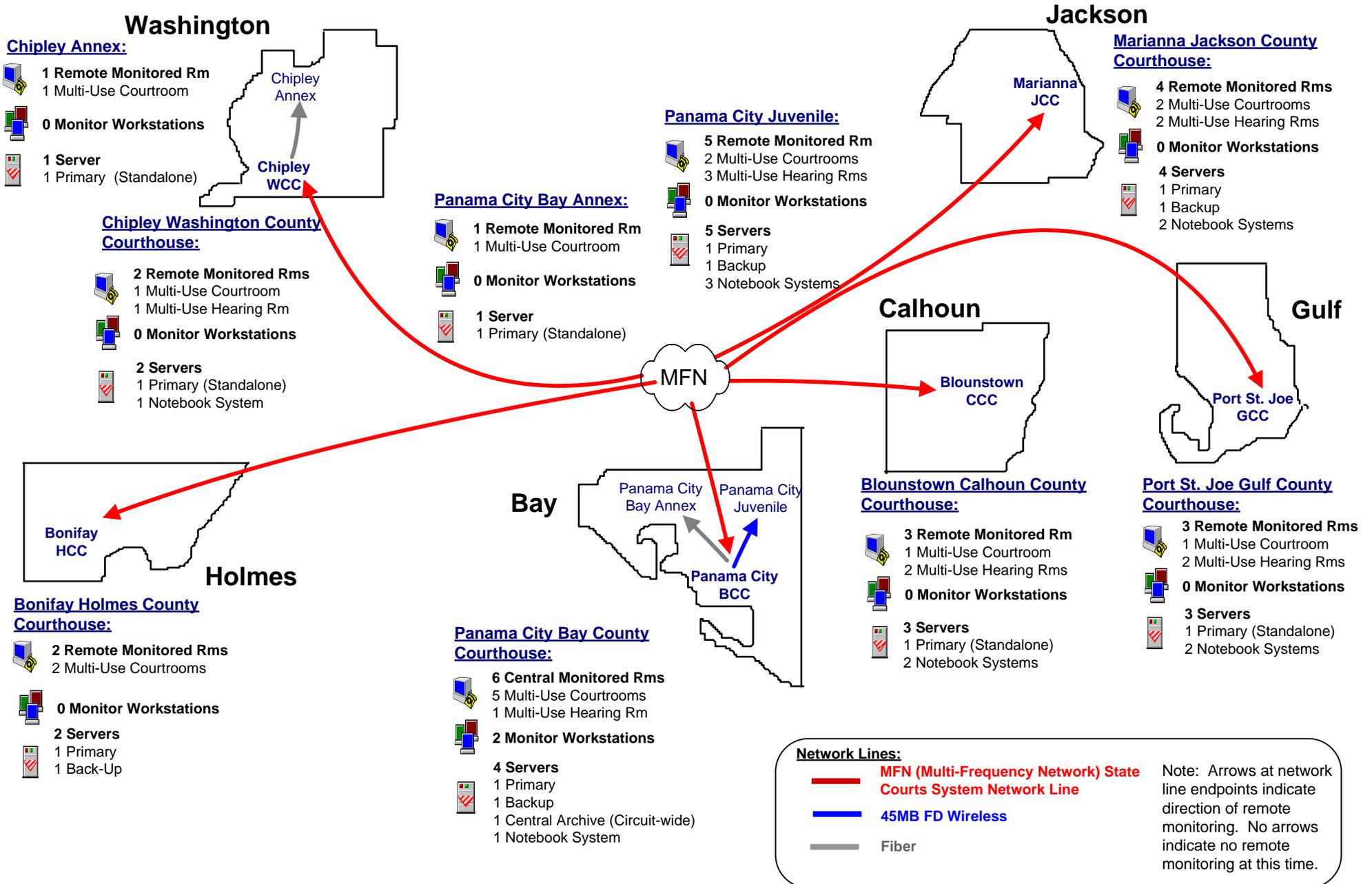
Additional Information

Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice	Routine Delivery			
One Hour					Original		5.50	
Each Add'l Qtr Hour					Copy w/Original			
Each Add'l Hour					2nd Copy w/Original			
Half-Day (1-4 hrs.)					X-tra Copy (Non-Original)		0.25	
Full-Day (4-8 hrs.)					Expedited Delivery			
Overtime per Hour					1 Business Day			
Saturday (1-8 hrs.)					2-3 Business Days			
Sunday (1-8 hrs.)					Add'l Copy		0.25	
Court Holiday					Appeal		5.50	
Cancellation					Certified Transcript - Disk			
Other: _____					Non-Certified Transcript - Disk			
Other: _____					Multi-Media			

Fourteenth Judicial Circuit

FY 2007-08

Digital Court Reporting Central & Remote Monitoring Network



**SUMMARY UDR
FY 2006-07
CIRCUIT-WIDE
JULY 1 THRU JUNE 30**

	Number of Hours						Number of Pages											
	Steno	Real Time	Central Digital	Local Digital	Analog Video	Analog Audio	To Judges or Court Staff	To Private Party or Other Gov't Entity		Shared Model				To Justice Administrative Commission				
										To State Attorney		To Public Defender		To Court Appt'd Counsel		Indigent for Cost Counsel		
								Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	
Circuit Criminal	1,989.50	14.00	2,512.00	42.75	0.00	0.00	1,136	837	1,025	1,331	21	744	20,465	414	2,149	0	0	
County Criminal	0.00	0.00	1,384.50	116.75	0.00	0.00	25	10	0	17	6	0	168	0	0	0	0	
Dependency/CINS/FINS	162.75	0.00	566.00	102.25	0.00	0.00	101	45	6	0	0	0	196	0	2,372	0	0	
Delinquency	0.00	0.00	320.75	0.00	0.00	0.00	0	0	20	0	0	0	0	0	0	0	0	
Baker/Marchman/Guardianship	1.00	0.00	0.00	5.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	
Domestic Violence Injunctions	0.00	0.00	153.50	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	
Magistrate/CSEHO (Family Law or Title IV-D)	0.00	0.00	732.25	40.75	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	
Other Case Types	0.00	0.00	211.50	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	2,153.25	14.00	5,880.50	307.50	0.00	0.00	1,262	892	1,051	1,348	27	744	20,829	414	4,521	0	0	

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	211
To State Attorney	20
To Public Defender	19
To JAC - Court Appointed Counsel	6
To JAC - Indigent Costs for Counsel	0
TOTAL	256

Additional Information

Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice	Routine Delivery			
One Hour	36.00				Original	5.00		
Each Add'l Qtr Hour					Copy w/Original			
Each Add'l Hour	25.00				2nd Copy w/Original	1.00		
Half-Day (1-4 hrs.)					X-tra Copy (Non-Original)	1.00		
Full-Day (4-8 hrs.)					Expedited Delivery			
Overtime per Hour	58.00							
Saturday (1-8 hrs.)					1 Business Day	8.00		
Sunday (1-8 hrs.)					2-3 Business Days			
Court Holiday					Add'l Copy			
Cancellation					Appeal			
Other: _____					Certified Transcript - Disk			
Other: _____					Non-Certified Transcript - Disk			
Other: _____					Multi-Media		15.00	

COURT REPORTING CIRCUIT PROFILES

15TH JUDICIAL CIRCUIT Palm Beach County

CHIEF JUDGE: KATHLEEN J. KROLL
TRIAL COURT ADMINISTRATOR: BARBARA DAWICKE
COURT TECHNOLOGY OFFICER: LES DAVIS
MANAGER, COURT REPORTING SERVICES: RICK HUSSEY

CIRCUIT-WIDE FISCAL ALLOTMENTS FY 2007-08							Filings Recorded at Public Expense FY 2005-06	Unit Cost	Filings Recorded at Public Expense FY 2006-07
GR FTE	Trust FTE	GR Salaries, Benefits & Expenses	GR Contractual & Maintenance	Total Paid to the Clerks	Trust Cost Recovery Authority	Trust Cost Sharing Authority			
24.75	2.00	\$1,345,467	\$85,295	\$0	\$22,532	\$154,898	99,461	\$12.54	106,160

		STAFFING & SERVICE DELIVERY FY 2007-08	
		Palm Beach (Circuit-Wide)	
STAFFING MODEL	Overall Staffing Model	Hybrid	
	Clerk of Court Staff Usage	No	
	Transcript Services Model (SA, PD, JAC)	SA/PD/JAC	
	Monitoring Ratio (Overall)	1.9:1 Digital; 1:1 Steno	
	Circuit Criminal		
	Trials	1:1 Digital (5 FTE); 1:1 Steno (3 FTE)	
	Capital cases	1:1 Steno	
	All other proceedings	1:1 Digital (5 FTE); 1:1 Steno (3 FTE)	
	County Criminal		
	Trials	5:1 Digital Central	
	All other proceedings	5:1 Digital Central	
	Family Court		
	Delinquency	4:1 Digital	
	Dependency	4:1 Digital	
	Termination of Parental Rights	1:1 Digital Local	
	GM/CSEHO for Family Court	5:1 Digital Central	
	Domestic Violence Injunctions	1:1 Digital Local	
	Baker/Marchman/Guardianship/Jimmy Ryce		
	On-Site	1:1 Digital Local; 1:1 Steno	
	Off-Site	1:0 Digital Portable; 1:1 Steno	
Classifications (Total FTE Employee):		26.75	
	Court Operations Mgr.	1	
	Court Reporter II	5	
	Court Reporter I	1	
	Scopist	4	
	Digital Court Reporter	5	
	Court Program Specialist I	1	
	Electronic Transcriber	7.75	
	Administrative Support	2	
SERVICE DELIVERY	Circuit Criminal		
	Trials	Digital (5 FTE); Steno (3 FTE)	
	Capital cases	Steno	
	All other proceedings	Digital (5 FTE); Steno (3 FTE)	
	County Criminal		
	Trials	Digital Central	
	All other proceedings	Digital Central	
	Family Court		
	Delinquency	Digital	
	Dependency	Digital	
	Termination of Parental Rights	Digital Local	
	GM/CSEHO	Digital Central	
	Domestic Violence Injunctions	Digital Local	
	Baker/Marchman/Guardianship/Jimmy Ryce	Digital Portable/Steno	

**COURT REPORTING
CIRCUIT PROFILES**

15TH JUDICIAL CIRCUIT
Palm Beach County

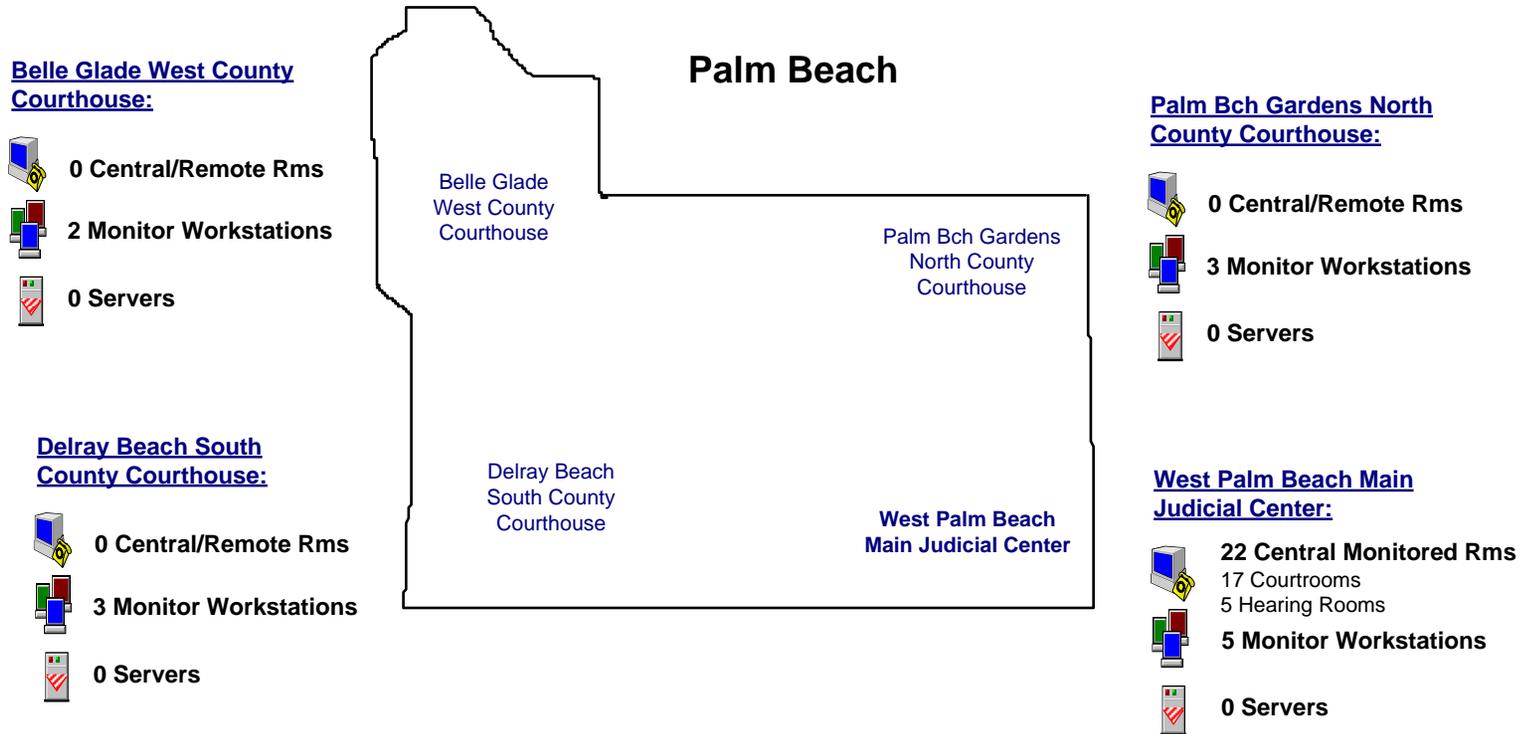
DIGITAL LOGISTICS

Palm Beach (Circuit-Wide)

Number of Facilities	5
Total Courtrooms	56
Digital Local	15
Digital Central	17
Digital Remote	0
	9
Total Hearing Rooms	9
Digital Local	5
Digital Central	5
Digital Remote	0
Percent of Courtrooms & Hearing Rooms w/Digital Recording Capacity	62%
	6
Total Digital Portable Units	13
Total Monitoring Workstations	12
Total General Court Reporting Desktops	0
Total Primary Servers	0
Total Secondary Servers	0
Digital Court Reporting Vendor	FTR

Fifteenth Judicial Circuit FY 2007-08

Digital Court Reporting Central & Remote Monitoring Network



**SUMMARY UDR
FY 2006-07
CIRCUIT-WIDE
JULY 1 THRU JUNE 30**

	Number of Hours						Number of Pages											
	Steno	Real Time	Central Digital	Local Digital	Analog Video	Analog Audio	To Judges or Court Staff	To Private Party or Other Gov't Entity		Shared Model				To Justice Administrative Commission				
										To State Attorney		To Public Defender		To Court App't'd Counsel		Indigent for Cost Counsel		
										Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	
Circuit Criminal	3,175.75	3.00	0.00	4,607.50	0.00	0.00	2,278	3,560	3,777	6,456	980	818	17,800	872	17,340	0	0	
County Criminal	0.00	0.00	6,573.00	786.25	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	
Dependency/CINS/FINS	0.00	0.00	1,452.25	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	
Delinquency	0.00	0.00	2,318.50	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	
Baker/Marchman/Guardianship	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	
Domestic Violence Injunctions	0.00	0.00	21.75	239.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	
Magistrate/CSEHO (Family Law or Title IV-D)	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	
Other Case Types	0.00	0.00	29.50	197.50	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	3,175.75	3.00	10,395.00	5,830.25	0.00	0.00	2,278	3,560	3,777	6,456	980	818	17,800	872	17,340	0	0	

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	384
To State Attorney	135
To Public Defender	108
To JAC - Court Appointed Counsel	30
To JAC - Indigent Costs for Counsel	0
TOTAL	657

Additional Information

Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice				
One Hour	30.00		12.49	12.49	Routine Delivery	2.75 to 3.50	1.75	- Appearance fee shall not exceed \$110 per day
Each Add'l Qtr Hour					Original	3.00 to 4.50		
Each Add'l Hour	10.00				Copy w/Original	5.50	1.00	
Half-Day (1-4 hrs.)	75.00				2nd Copy w/Original	1.00	1.00	
Full-Day (4-8 hrs.)	75.00				X-tra Copy (Non-Original)			
Overtime per Hour	25.00		1.5 rate	1.5 rate	Expedited Delivery			
Saturday (1-8 hrs.)					1 Business Day	2.0 to 3.0 rate	3.50	
Sunday (1-8 hrs.)					2-3 Business Days	1.5 rate	2.62	
Court Holiday					Add'l Copy		1.00	
Cancellation					Appeal	5.50	2.75	
Other: _____					Certified Transcript - Disk	10.00	10.00	
Other: _____					Non-Certified Transcript - Disk	10.00	10.00	
					Multi-Media			

COURT REPORTING CIRCUIT PROFILES

16TH JUDICIAL CIRCUIT

Monroe County

CHIEF JUDGE: SANDRA TAYLOR
 TRIAL COURT ADMINISTRATOR: MARY VANDEN BROOK
 COURT TECHNOLOGY OFFICER: GERALD LAND
 MANAGER, COURT REPORTING SERVICES: BARBARA J. GRANT

CIRCUIT-WIDE FISCAL ALLOTMENTS FY 2007-08							Filings Recorded at Public Expense FY 2005-06	Unit Cost	Filings Recorded at Public Expense FY 2006-07
GR FTE	Trust FTE	GR Salaries, Benefits & Expenses	GR Contractual & Maintenance	Total Paid to the Clerks	Trust Cost Recovery Authority	Trust Cost Sharing Authority			
4.00	1.00	\$255,911	\$4,000	\$0	\$3,906	\$79,298	6,990	\$32.46	6,097

		STAFFING & SERVICE DELIVERY FY 2007-08	
		Monroe (Circuit-Wide)	
STAFFING MODEL	Overall Staffing Model	Employee	
	Clerk of Court Staff Usage	No	
	Transcript Services Model (SA, PD, JAC)	SA/PD/JAC	
	Monitoring Ratio (Overall)	1:1	
	Circuit Criminal		
	Trials	1:1	
	Capital cases	1:1	
	All other proceedings	1:1	
	County Criminal		
	Trials	2:1	
	All other proceedings	2:1	
	Family Court		
	Delinquency	2:1	
	Dependency	2:1	
	Termination of Parental Rights	1:1	
	GMCSEHO for Family Court	1:0	
	Domestic Violence Injunctions	2:1	
	Baker/Marchman/Guardianship/Jimmy Ryce		
	On-Site	1:0	
	Off-Site	1:0	
Classifications (Total FTE Employee):	5		
Mgr., Court Reporting Services	1		
Court Reporter II	2		
Court Reporter I	0		
Digital Court Reporter	2		
SERVICE DELIVERY	Circuit Criminal		
	Trials	Steno	
	Capital cases	Steno/Real Time	
	All other proceedings	Steno/Digital Local	
	County Criminal		
	Trials	Digital Local	
	All other proceedings	Digital Local	
	Family Court		
	Delinquency	Digital Local	
	Dependency	Digital Local	
	Termination of Parental Rights	Steno/Digital Local	
	GMCSEHO	Digital Portable	
	Domestic Violence Injunctions	Digital Portable	
	Baker/Marchman/Guardianship/Jimmy Ryce	Digital Portable	

COURT REPORTING CIRCUIT PROFILES

16TH JUDICIAL CIRCUIT Monroe County

DIGITAL LOGISTICS

Monroe (Circuit-Wide)

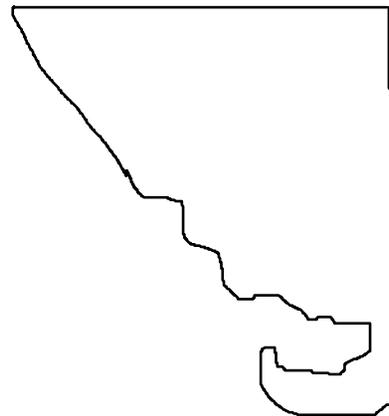
Number of Facilities	8 (3 courthouses, 3 jails, 2 hospitals)
Total Courtrooms	8
Digital Local	8
Digital Central	0
Digital Remote	0
	8
Total Hearing Rooms	3
Digital Local	3
Digital Central	0
Digital Remote	0
Percent of Courtrooms & Hearing Rooms w/Digital Recording Capacity	69%
Total Digital Portable Units	14
Total Monitoring Workstations	0
Total General Court Reporting Desktops	6
Total Primary Servers	1
Total Secondary Servers	0
Digital Court Reporting Vendor	FTR

Sixteenth Judicial Circuit

FY 2007-08

Digital Court Reporting Central & Remote Monitoring Network

Monroe



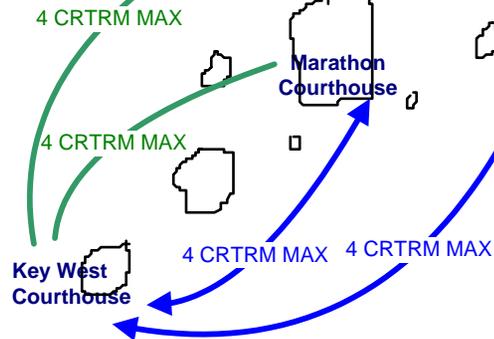
Plantation Key Courthouse:

-  **0 Remote/Central Monitored Rms**
(2 Multi-Use Courtrooms to be fully integrated for remote monitoring after July 2008)
-  **0 Monitor Workstations**
-  **0 Servers**

Plantation Key Courthouse

Key West Courthouse:

-  **0 Remote/Central Monitored Rms**
(4 Multi-Use Courtrooms to be fully integrated for remote monitoring after July 2008)
-  **0 Monitor Workstations**
-  **1 Server**
-  **6 (Proposed 6 court rooms) Digital Remote Systems (in New Courthouse due open by 2008)**



Marathon Courthouse:

-  **0 Remote/Central Monitored Rms**
(2 Multi-Use Courtrooms to be fully integrated for remote monitoring after July 2008)
-  **0 Monitor Workstations**
-  **0 Servers**

Network Lines:

-  **Current Frame Relay T-1 Network Line**
-  **After March 2008 Metro Ethernet 4 Mb/s**

Note: Arrows at network line endpoints indicate direction of remote monitoring. No arrows indicate no remote monitoring at this time.

**SUMMARY UDR
FY 2006-07
CIRCUIT-WIDE
JULY 1 THRU JUNE 30**

	Number of Hours						Number of Pages											
	Steno	Real Time	Central Digital	Local Digital	Analog Video	Analog Audio	To Judges or Court Staff	To Private Party or Other Gov't Entity		Shared Model				To Justice Administrative Commission				
										To State Attorney		To Public Defender		To Court Appt'd Counsel		Indigent for Cost Counsel		
										Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	
Circuit Criminal	816.25	0.00	0.00	385.50	0.00	0.00	156	259	1,356	219	0	151	6,955	0	12	0	218	
County Criminal	0.00	1.00	0.00	1,320.25	0.00	0.00	0	0	0	17	63	0	0	0	0	0	0	
Dependency/CINS/FINS	33.75	0.00	0.00	257.25	0.00	0.00	0	0	0	0	0	0	0	463	0	0	0	
Delinquency	0.00	0.00	0.00	146.50	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	
Baker/Marchman/Guardianship	0.25	0.00	0.00	19.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	
Domestic Violence Injunctions	0.00	0.00	0.00	65.75	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	
Magistrate/CSEHO (Family Law or Title IV-D)	0.00	0.00	0.00	372.75	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	
Other Case Types	0.25	0.50	0.00	22.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	850.50	1.50	0.00	2,589.00	0.00	0.00	156	259	1,356	236	63	151	6,955	463	12	0	218	

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	109
To State Attorney	29
To Public Defender	18
To JAC - Court Appointed Counsel	1
To JAC - Indigent Costs for Counsel	0
TOTAL	157

Additional Information

Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice	Routine Delivery			
One Hour	50.00				Original			
Each Add'l Qtr Hour					Copy w/Original	4.25		
Each Add'l Hour	25.00				2nd Copy w/Original			
Half-Day (1-4 hrs.)					X-tra Copy (Non-Original)	1.50		
Full-Day (4-8 hrs.)					Expedited Delivery			
Overtime per Hour					1 Business Day	4.75		
Saturday (1-8 hrs.)					2-3 Business Days			
Sunday (1-8 hrs.)					Add'l Copy			
Court Holiday					Appeal			
Cancellation					Certified Transcript - Disk			
Other: _____					Non-Certified Transcript - Disk			
Other: _____					Multi-Media		15.00	

COURT REPORTING CIRCUIT PROFILES

17TH JUDICIAL CIRCUIT

Broward County

CHIEF JUDGE: VICTOR TOBIN
 TRIAL COURT ADMINISTRATOR: CAROL ORTMAN
 COURT TECHNOLOGY OFFICER: SUNIL NEMADE
 MANAGER, COURT REPORTING SERVICES: DEBBIE GARR AND CRAIG BURGER

CIRCUIT-WIDE FISCAL ALLOTMENTS FY 2007-08							Filings Recorded at Public Expense FY 2005-06	Unit Cost	Filings Recorded at Public Expense FY 2006-07
GR FTE	Trust FTE	GR Salaries, Benefits & Expenses	GR Contractual & Maintenance	Total Paid to the Clerks	Trust Cost Recovery Authority	Trust Cost Sharing Authority			
29.00	2.00	\$1,503,390	\$981,460	\$0	\$80,321	\$80,932	123,155	\$17.34	133,390

STAFFING & SERVICE DELIVERY FY 2007-08

Broward (Circuit-Wide)

STAFFING MODEL	Overall Staffing Model	
		Hybrid
	Clerk of Court Staff Usage	No
	Transcript Services Model (SA, PD, JAC)	SA/PD/JAC
	Monitoring Ratio (Overall)	1.4:1
	Circuit Criminal	
	Trials	1:1
	Capital cases	1:1
	All other proceedings	1:1
	County Criminal	
	Trials	1:1
	All other proceedings	4:1
	Family Court	
	Delinquency	1:1
	Dependency	1:1
	Termination of Parental Rights	1:1
	GM/CSEHO for Family Court	1:0 (General Magistrates operate digital recorders)
	Domestic Violence Injunctions	1:1
	Baker/Marchman/Guardianship/Jimmy Ryce	
	On-Site	1:0 (General Magistrates operate digital recorders)
	Off-Site	1:0 (General Magistrates operate digital recorders)
	Classifications (Total FTE Employee):	31
	Court Operations Mgr.	2
	Sr. Court Program Specialist I	1
	Digital Court Reporter	26
	Court Program Specialist I	1
	Administrative Support	1
SERVICE DELIVERY	Circuit Criminal	
	Trials	Contract Steno
	Capital cases	Contract Steno/Real Time
	All other proceedings	Contract Steno
	County Criminal	
	Trials	Digital Central
	All other proceedings	Digital Central
	Family Court	
	Delinquency	Digital
	Dependency	Digital
	Termination of Parental Rights	Digital
	GM/CSEHO	Digital
	Domestic Violence Injunctions	Digital
	Baker/Marchman/Guardianship/Jimmy Ryce	Digital

**COURT REPORTING
CIRCUIT PROFILES**

17TH JUDICIAL CIRCUIT
Broward County

DIGITAL LOGISTICS	
Broward (Circuit-Wide)	
Number of Facilities	4
Total Courtrooms	72
Digital Local	0
Digital Central	53
Digital Remote	9
	76
Total Hearing Rooms	76
Digital Local	0
Digital Central	15
Digital Remote	0
Percent of Courtrooms & Hearing Rooms w/Digital Recording Capacity	52%
	4
Total Digital Portable Units	4
Total Monitoring Workstations	39
Total General Court Reporting Desktops	23
Total Primary Servers	12
Total Secondary Servers	9
Digital Court Reporting Vendor	CourtSmart

Seventeenth Judicial Circuit FY 2007-08

Digital Court Reporting Central & Remote Monitoring Network

Broward

Fort Lauderdale North Regional Courthouse:

-  **3 Remote Monitored Rms**
3 Courtrooms
-  **0 Monitor Workstations**
-  **2 Servers**

Fort Lauderdale West Regional Courthouse:

-  **3 Remote Monitored Rms**
3 Courtrooms
-  **0 Monitor Workstations**
-  **2 Servers**

Fort Lauderdale South Regional Courthouse:

-  **3 Remote Monitored Rms**
-  **0 Monitor Workstations**
-  **2 Servers**

Fort Lauderdale Central Courthouse:

-  **66 Central Monitored Rms**
51 Courtrooms
15 Hearing Rooms
-  **33 Monitor Workstations**
-  **15 Servers, 4 Portable**

Fort Lauderdale Conte:

-  **0 Central/Remote Rms**
-  **0 Monitor Workstations**
-  **0 Servers**

Fort Lauderdale North Broward:

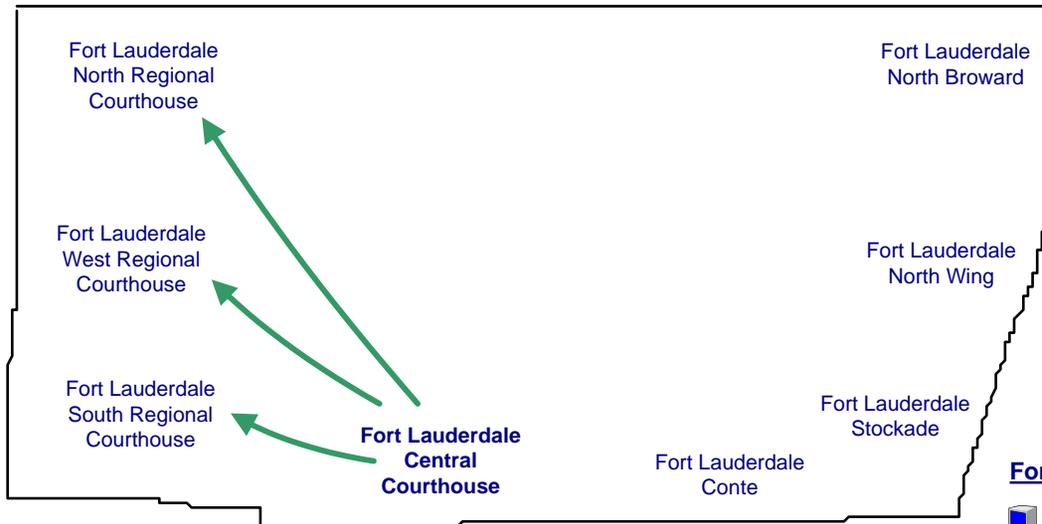
-  **0 Central/Remote Rms**
-  **0 Monitor Workstations**
-  **0 Servers**

Fort Lauderdale North Wing:

-  **2 Central Monitored Rms**
2 Courtrooms
-  **6 Monitor Workstations**
-  **0 Servers**

Fort Lauderdale Stockade:

-  **0 Central/Remote Rms**
-  **0 Monitor Workstations**
-  **0 Servers**



Network Lines:

 **T-1 County Shared Network Line**

Note: Arrows at network line endpoints indicate direction of remote monitoring. No arrows indicate no remote monitoring at this time.

**SUMMARY UDR
FY 2006-07
CIRCUIT-WIDE
JULY 1 THRU JUNE 30**

	Number of Hours						Number of Pages											
	Steno	Real Time	Central Digital	Local Digital	Analog Video	Analog Audio	To Judges or Court Staff	To Private Party or Other Gov't Entity		Shared Model				To Justice Administrative Commission				
										To State Attorney		To Public Defender		To Court Appt'd Counsel		Indigent for Cost Counsel		
										Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	
Circuit Criminal	34,555.75	41.00	3,931.25	0.00	0.00	0.00	19,290	392	42	204	0	828	1,962	1,035	6,439	0	0	
County Criminal	0.00	0.00	13,348.00	0.00	0.00	0.00	1,264	2,927	1,812	1,350	3,057	1,034	3,593	174	73	0	0	
Dependency/CINS/FINS	0.00	3.50	2,577.00	4,217.00	0.00	0.00	747	473	450	8	25	29	0	1,009	10,176	0	0	
Delinquency	0.00	0.00	0.00	3,678.00	0.00	0.00	1,669	67	0	268	12	740	2,009	130	445	0	0	
Baker/Marchman/Guardianship	0.00	0.00	0.75	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	
Domestic Violence Injunctions	143.00	0.00	81.50	1,523.75	0.00	0.00	308	927	29	70	0	19	0	0	0	0	0	
Magistrate/CSEHO (Family Law or Title IV-D)	17.50	0.00	3,789.75	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	
Other Case Types	0.00	0.00	2,173.50	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	34,716.25	44.50	25,901.75	9,418.75	0.00	0.00	23,278	4,786	2,333	1,900	3,094	2,650	7,564	2,348	17,133	0	0	

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	786
To State Attorney	279
To Public Defender	30
To JAC - Court Appointed Counsel	19
To JAC - Indigent Costs for Counsel	0
TOTAL	1,114

Additional Information

Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice	Routine Delivery			
One Hour	30.00				Original	5.00		- Real Time \$150 half day
Each Add'l Qtr Hour	7.50				Copy w/Original			
Each Add'l Hour					2nd Copy w/Original			
Half-Day (1-4 hrs.)	100.00				X-tra Copy (Non-Original)	1.10		
Full-Day (4-8 hrs.)					Expedited Delivery			
Overtime per Hour					1 Business Day	7.50		
Saturday (1-8 hrs.)					2-3 Business Days	6.50		
Sunday (1-8 hrs.)					Add'l Copy	1.10		
Court Holiday					Appeal			
Cancellation					Certified Transcript - Disk			
Other: _____					Non-Certified Transcript - Disk	4.00		
Other: _____					Multi-Media			

COURT REPORTING CIRCUIT PROFILES

18TH JUDICIAL CIRCUIT Brevard & Seminole Counties

CHIEF JUDGE: CLAYTON D. SIMMONS
TRIAL COURT ADMINISTRATOR: MARK VAN BEVER
COURT TECHNOLOGY OFFICER: RAY GREEN
MANAGER, COURT REPORTING SERVICES: MICHAEL KAZOROSKI
MANAGER, ELECTRONIC COURT REPORTING SERVICES: GILLIAN LAWRENCE

Note: In addition to steno, circuit criminal proceedings are digitally recorded for the cost benefit of providing digital recordings in place of non-appeal transcripts.

CIRCUIT-WIDE FISCAL ALLOTMENTS FY 2007-08							Filings Recorded at Public Expense FY 2005-06	Unit Cost	Filings Recorded at Public Expense FY 2006-07
GR FTE	Trust FTE	GR Salaries, Benefits & Expenses	GR Contractual & Maintenance	Total Paid to the Clerks	Trust Cost Recovery Authority	Trust Cost Sharing Authority			
12.00	0.00	\$647,550	\$558,578	\$0	\$30,435	\$0	74,409	\$13.56	74,543

STAFFING & SERVICE DELIVERY FY 2007-08				
		Brevard	Seminole	Circuit-Wide
STAFFING MODEL	Overall Staffing Model	Hybrid	Hybrid	Hybrid
	Clerk of Court Staff Usage	Yes	Yes	Yes
	Transcript Services Model (SA, PD, JAC)	N/A	N/A	N/A
	Monitoring Ratio (Overall)	Steno 1:1, DCR 4:1	Steno 1:1, DCR 4:1	Steno 1:1, DCR 4:1
	Circuit Criminal			
	Trials	Steno 1:1, DCR 4:1	Steno 1:1, DCR 4:1	Steno 1:1, DCR 4:1
	Capital cases	Steno 1:1, DCR 4:1	Steno 1:1, DCR 4:1	Steno 1:1, DCR 4:1
	All other proceedings	Steno 1:1, DCR 4:1	Steno 1:1, DCR 4:1	Steno 1:1, DCR 4:1
	County Criminal			
	Trials	DCR 4:1	DCR 1:1	DCR 2.5:1
	All other proceedings	DCR 4:1	DCR 4:1	DCR 4:1
	Family Court			
	Delinquency	DCR 4:1	DCR 4:1	DCR 4:1
	Dependency	DCR 4:1	DCR 4:1	DCR 4:1
	Termination of Parental Rights	DCR 1:1	DCR 1:1	DCR 1:1
	GM/CSEHO for Family Court	DCR 4:1	DCR 4:1	DCR 4:1
	Domestic Violence Injunctions	DCR 4:1	DCR 4:1	DCR 4:1
	Baker/Marchman/Guardianship/Jimmy Ryce			
	On-Site	Steno 1:1, DCR 4:1	Steno 1:1, DCR 4:1	Steno 1:1, DCR 4:1
	Off-Site	DCR 1:1	DCR 1:1	DCR 1:1
Classifications (Total FTE Employee):	7	5	12	
Mgr., Court Reporting Services	1	0	1	
Mgr., Electronic Court Reporter	0	1	1	
Court Reporter I	1	0	1	
Digital Court Reporter	5	4	9	
SERVICE DELIVERY	Circuit Criminal			
	Trials	Steno/Digital	Steno/Digital	Steno/Digital
	Capital cases	Steno/Digital	Steno/Digital	Steno/Digital
	All other proceedings	Steno/Digital	Steno/Digital	Steno/Digital
	County Criminal			
	Trials	Digital	Digital	Digital
	All other proceedings	Digital	Digital	Digital
	Family Court			
	Delinquency	Digital	Digital	Digital
	Dependency	Digital	Digital	Digital
	Termination of Parental Rights	Digital	Digital	Digital
	GM/CSEHO	Digital	Digital	Digital
	Domestic Violence Injunctions	Digital	Digital	Digital
	Baker/Marchman/Guardianship/Jimmy Ryce	Steno/Digital	Steno/Digital	Steno/Digital

COURT REPORTING CIRCUIT PROFILES

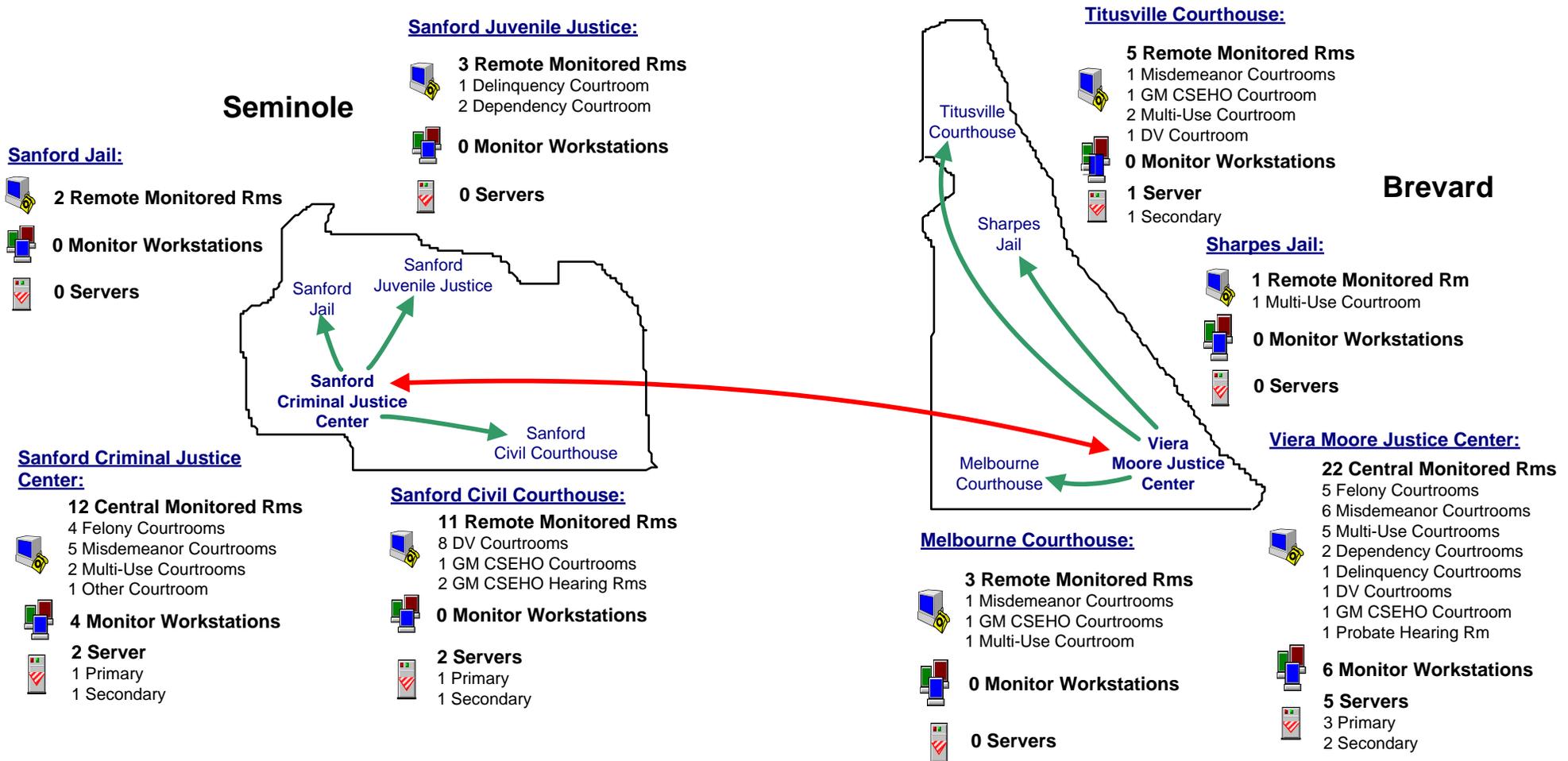
18TH JUDICIAL CIRCUIT Brevard & Seminole Counties

	DIGITAL LOGISTICS		
	Brevard	Seminole	Circuit-Wide
Number of Facilities	4	4	8
Total Courtrooms	31	28	59
Digital Local	0	0	0
Digital Central	21	12	33
Digital Remote	9	14	23
Total Hearing Rooms	29	11	40
Digital Local	0	0	0
Digital Central	1	0	1
Digital Remote	0	2	2
Percent of Courtrooms & Hearing Rooms w/Digital Recording Capacity	53%	72%	60%
Total Digital Portable Units	9	1	10
Total Monitoring Workstations	6	4	10
Total General Court Reporting Desktops	22	1	23
Total Primary Servers	3	4	7
Total Secondary Servers	3	2	5
Digital Court Reporting Vendor	JAVS	JAVS/CourtSmart	JAVS/CourtSmart

Eighteenth Judicial Circuit

FY 2007-08

Digital Court Reporting Central & Remote Monitoring Network



Network Lines:

- T-1 State Courts System Network Line
- T-1 County Shared Network Line

Note: Arrows at network line endpoints indicate direction of remote monitoring. No arrows indicate no remote monitoring at this time.

**SUMMARY UDR
FY 2006-07
CIRCUIT-WIDE
JULY 1 THRU JUNE 30**

	Number of Hours						Number of Pages											
	Steno	Real Time	Central Digital	Local Digital	Analog Video	Analog Audio	To Judges or Court Staff	Shared Model										
								To Private Party or Other Gov't Entity		To State Attorney		To Public Defender		To Justice Administrative Commission		Indigent for Cost Counsel		
								Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	
Circuit Criminal	10,576.25	0.00	7,644.00	0.00	0.00	674.00	6,562	0	18	0	0	0	0	0	0	0	0	0
County Criminal	33.00	0.00	18,175.00	1,596.00	0.00	0.00	78	159	79	0	0	0	0	0	0	0	0	0
Dependency/CINS/FINS	0.00	0.00	5,900.00	414.00	0.00	0.00	0	33	0	0	0	0	0	0	0	0	0	0
Delinquency	0.00	0.00	2,989.00	290.00	0.00	0.00	10	0	23	0	0	0	0	0	0	0	0	0
Baker/Marchman/Guardianship	20.00	0.00	281.50	263.50	0.00	272.00	0	164	0	0	0	0	0	0	0	0	0	0
Domestic Violence Injunctions	26.00	0.00	1,560.00	225.00	0.00	0.00	0	139	0	0	0	0	0	0	0	0	0	0
Magistrate/CSEHO (Family Law or Title IV-D)	47.00	0.00	5,991.00	459.75	0.00	0.00	0	984	416	0	0	0	0	0	0	0	0	0
Other Case Types	43.00	0.00	0.00	0.00	0.00	0.00	47	153	0	0	0	0	0	0	0	0	0	0
TOTAL	10,745.25	0.00	42,540.50	3,248.25	0.00	946.00	6,697	1,632	536	0	0	0	0	0	0	0	0	0

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	913
To State Attorney	0
To Public Defender	0
To JAC - Court Appointed Counsel	0
To JAC - Indigent Costs for Counsel	0
TOTAL	913

Additional Information

Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice	Routine Delivery			
One Hour	30.00 to 40.00					3.50 to 4.50	3.50 to 4.50	
Each Add'l Qtr Hour					Original			
Each Add'l Hour					Copy w/Original			
Half-Day (1-4 hrs.)					2nd Copy w/Original	1.00 to 1.75		
Full-Day (4-8 hrs.)					X-tra Copy (Non-Original)			
Overtime per Hour	60.00				Expedited Delivery			
Saturday (1-8 hrs.)	60.00				1 Business Day	6.00 to 7.00		
Sunday (1-8 hrs.)	60.00				2-3 Business Days	4.50 to 5.50		
Court Holiday	60.00				Add'l Copy	1.00 to 3.25		
Cancellation	40.00				Appeal			
Other: _____					Certified Transcript - Disk	25.00		
Other: _____					Non-Certified Transcript - Disk			
Other: _____					Multi-Media	5.00		

COURT REPORTING CIRCUIT PROFILES

19TH JUDICIAL CIRCUIT

Indian River, Martin
Okeechobee & St. Lucie Counties

CHIEF JUDGE: WILLIAM L. ROBY
TRIAL COURT ADMINISTRATOR: TOM GENUING
COURT TECHNOLOGY OFFICER: STEVE SHAW
MANAGER, COURT REPORTING SERVICES: N/A
MANAGER, ELECTRONIC COURT REPORTING SERVICES: KEITH HARTSFIELD

CIRCUIT-WIDE FISCAL ALLOTMENTS FY 2007-08							Filings Recorded at Public Expense FY 2005-06	Unit Cost	Filings Recorded at Public Expense FY 2006-07
GR FTE	Trust FTE	GR Salaries, Benefits & Expenses	GR Contractual & Maintenance	Total Paid to the Clerks	Trust Cost Recovery Authority	Trust Cost Sharing Authority			
13.00	0.00	\$652,075	\$471,040	\$17,000	\$8,233	\$0	49,371	\$17.73	50,257

STAFFING & SERVICE DELIVERY FY 2007-08						
		Indian River	Martin	Okeechobee	St. Lucie	Circuit-Wide
STAFFING MODEL	Overall Staffing Model	Hybrid	Hybrid	Hybrid	Hybrid	Hybrid
	Clerk of Court Staff Usage	No	No	No	No	No
	Transcript Services Model (SA, PD, JAC)	N/A	N/A	N/A	N/A	N/A
	Monitoring Ratio (Overall)	2:1	2:1	2:1	2:1	2:1
	Circuit Criminal					
	Trials	1:1	1:1	1:1	1:1	1:1
	Capital cases	1:1	1:1	1:1	1:1	1:1
	All other proceedings	2:1	2:1	2:1	2:1	2:1
	County Criminal					
	Trials	1:1	1:1	1:1	1:1	1:1
	All other proceedings	3:1	3:1	2:1	3:1	3:1
	Family Court					
	Delinquency	2:1	2:1	2:1	2:1	2:1
	Dependency	2:1	2:1	2:1	2:1	2:1
	Termination of Parental Rights	1:1	1:1	1:1	1:1	1:1
	GM/CSEHO for Family Court	3:1	3:1	3:1	3:1	3:1
Domestic Violence Injunctions	3:1	3:1	3:1	3:1	3:1	
Baker/Marchman/Guardianship/Jimmy Ryce						
On-Site	3:1	3:1	3:1	3:1	3:1	
Off-Site	1:1	1:1	1:1	1:1	1:1	
Classifications (Total FTE Employee):		2	3	1	7	13
Mgr., Electronic Court Reporter		0	0	0	1	1
Digital Court Reporter		2	3	1	5	11
Administrative Support		0	0	0	1	1
SERVICE DELIVERY	Circuit Criminal					
	Trials	Digital Central	Digital Central	Digital Central	Digital Central	Digital Central
	Capital cases	Steno/Digital Central	Steno/Digital Central	Steno/Digital Central	Steno/Digital Central	Steno/Digital Central
	All other proceedings	Digital Central	Digital Central	Digital Central	Digital Central	Digital Central
	County Criminal					
	Trials	Digital Central	Digital Central	Digital Central	Digital Central	Digital Central
	All other proceedings	Digital Central	Digital Central	Digital Central	Digital Central	Digital Central
	Family Court					
	Delinquency	Digital Central	Digital Central	Digital Central	Digital Remote	Digital Central/Remote
	Dependency	Digital Central	Digital Central	Digital Central	Digital Remote	Digital Central/Remote
	Termination of Parental Rights	Digital Central	Digital Central	Digital Central	Digital Remote	Digital Central/Remote
	GM/CSEHO	Digital Central	Digital Central	Digital Central	Digital Remote & Central	Digital Central/Remote
	Domestic Violence Injunctions	Digital Central	Digital Central	Digital Central	Digital Remote & Central	Digital Central/Remote
	Baker/Marchman/Guardianship/Jimmy Ryce	Digital Central	Digital Central	Digital Central	Digital Remote & Central	Digital Central/Remote

COURT REPORTING CIRCUIT PROFILES

19TH JUDICIAL CIRCUIT

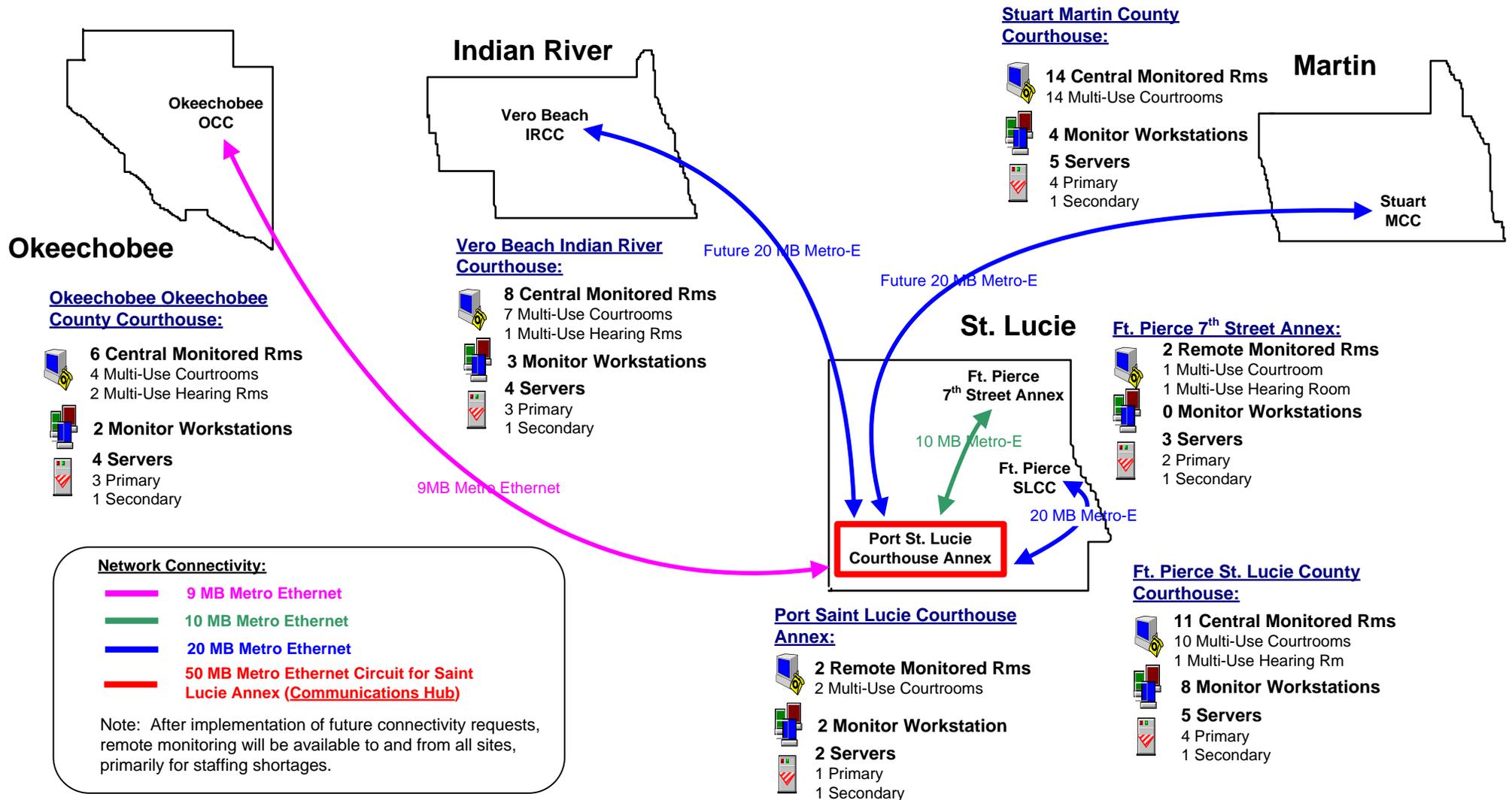
Indian River, Martin
Okeechobee & St. Lucie Counties

	DIGITAL LOGISTICS				
	Indian River	Martin	Okeechobee	St. Lucie	Circuit-Wide
Number of Facilities	1	1	1	3	6
Total Courtrooms	7	14	4	13	38
Digital Local	0	0	0	0	0
Digital Central	7	14	4	12	37
Digital Remote	0	0	0	1	1
	5	1	3	4	13
Total Hearing Rooms	1	1	1	2	5
Digital Local	1	0	2	1	4
Digital Central	0	0	0	1	1
Digital Remote					
Percent of Courtrooms & Hearing Rooms w/Digital Recording Capacity	75%	100%	100%	100%	94%
	2	1	1	3	7
Total Digital Portable Units	3	4	2	10	19
Total Monitoring Workstations	0	0	0	0	0
Total General Court Reporting Desktops	3	4	3	7	17
Total Primary Servers	1	1	1	3	6
Total Secondary Servers					
Digital Court Reporting Vendor	CourtSmart	CourtSmart	CourtSmart	CourtSmart	CourtSmart

Nineteenth Judicial Circuit

FY 2007-08

Digital Court Reporting Central & Remote Monitoring Network



**SUMMARY UDR
FY 2006-07
CIRCUIT-WIDE
JULY 1 THRU JUNE 30**

	Number of Hours						Number of Pages											
	Steno	Real Time	Central Digital	Local Digital	Analog Video	Analog Audio	To Judges or Court Staff	To Private Party or Other Gov't Entity		Shared Model				To Justice Administrative Commission				
										To State Attorney		To Public Defender		To Court Appr'd Counsel		Indigent for Cost Counsel		
										Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	
Circuit Criminal	0.00	0.00	1,415.00	5,333.75	545.00	305.00	244	0	0	0	0	0	0	0	0	0	0	0
County Criminal	0.00	0.00	527.25	2,626.00	411.75	190.75	0	0	0	0	0	0	0	0	0	0	0	0
Dependency/CINS/FINS	0.00	0.00	233.25	1,218.00	113.00	64.00	50	0	0	0	0	0	0	0	0	0	0	0
Delinquency	0.00	0.00	252.00	1,079.50	119.25	67.75	0	0	0	0	0	0	0	0	0	0	0	0
Baker/Marchman/Guardianship	0.00	0.00	57.50	299.00	39.00	12.00	0	0	0	0	0	0	0	0	0	0	0	0
Domestic Violence Injunctions	0.00	0.00	61.75	274.50	45.75	22.50	0	0	0	0	0	0	0	0	0	0	0	0
Magistrate/CSEHO (Family Law or Title IV-D)	0.00	0.00	292.75	1,228.75	209.75	90.00	26	0	0	0	0	0	0	0	0	0	0	0
Other Case Types	0.00	0.00	11.25	164.25	82.50	6.00	118	33	0	0	0	0	0	0	0	0	0	0
TOTAL	0.00	0.00	2,850.75	12,223.75	1,566.00	758.00	438	33	0	0	0	0	0	0	0	0	0	0

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	1,339
To State Attorney	476
To Public Defender	488
To JAC - Court Appointed Counsel	0
To JAC - Indigent Costs for Counsel	0
TOTAL	2,303

Additional Information

Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice				
One Hour			25.00	25.00	Routine Delivery			- Copy of log note \$1 per page - An additional \$2 shipping and handling fee is applied when disks need to be mailed out
Each Add'l Qtr Hour					Original		3.50	
Each Add'l Hour			25.00	25.00	Copy w/Original		4.50	
Half-Day (1-4 hrs.)					2nd Copy w/Original		1.00	
Full-Day (4-8 hrs.)					X-tra Copy (Non-Original)			
Overtime per Hour					Expedited Delivery			
Saturday (1-8 hrs.)					1 Business Day			
Sunday (1-8 hrs.)					2-3 Business Days			
Court Holiday					Add'l Copy			
Cancellation					Appeal		4.50	
Other: _____					Certified Transcript - Disk			
Other: _____					Non-Certified Transcript - Disk			
Other: _____					Multi-Media		25.00	

COURT REPORTING CIRCUIT PROFILES

20TH JUDICIAL CIRCUIT

Charlotte, Collier, Glades
Hendry & Lee Counties

CHIEF JUDGE: G. KEITH CARY
 TRIAL COURT ADMINISTRATOR: RICHARD CALLANAN
 COURT TECHNOLOGY OFFICER: CRAIG MCLEAN
 MANAGER, ELECTRONIC COURT REPORTING SERVICES: BRENDA GIESSMAN

CIRCUIT-WIDE FISCAL ALLOTMENTS FY 2007-08							Filings Recorded at Public Expense FY 2005-06	Unit Cost	Filings Recorded at Public Expense FY 2006-07
GR FTE	Trust FTE	GR Salaries, Benefits & Expenses	GR Contractual & Maintenance	Total Paid to the Clerks	Trust Cost Recovery Authority	Trust Cost Sharing Authority			
16.00	0.00	\$764,008	\$712,599	\$0	\$0	\$0	91,345	\$11.94	98,153

STAFFING & SERVICE DELIVERY FY 2007-08							
		Charlotte	Collier	Glades	Hendry	Lee	Circuit-Wide
STAFFING MODEL	Overall Staffing Model	Hybrid	Employee	Hybrid	Hybrid	Hybrid	Hybrid
	Clerk of Court Staff Usage	No	No	No	No	No	No
	Transcript Services Model (SA, PD, JAC)	N/A	N/A	N/A	N/A	N/A	N/A
	Monitoring Ratio (Overall)	4:1	3.3:1	1:1 (Beg 2/1/08)	2:1 (Beg 1/9/08)	2.5:1	3:1
	Circuit Criminal						
	Trials	1:1	3.3:1	1:1	1:1	1:1	1:1
	Capital cases	1:1	1:1	1:1	1:1	1:1	1:1
	All other proceedings	4:1	3.3:1	1:1	2:1	2.5:1	3:1
	County Criminal						
	Trials	4:1	3.3:1	1:1	2:1	2.5:1	3:1
	All other proceedings	4:1	3.3:1	1:1	2:1	2.5:1	3:1
	Family Court						
	Delinquency	4:1	3.3:1	1:1	2:1	2.5:1	3:1
	Dependency	4:1	3.3:1	1:1	2:1	2.5:1	3:1
	Termination of Parental Rights	4:1	3.3:1	1:1	2:1	2.5:1	3:1
	GM/CSEHO for Family Court	4:1	3.3:1	1:1	2:1	2.5:1	3:1
	Domestic Violence Injunctions	4:1	3.3:1	1:1	2:1	2.5:1	3:1
	Baker/Marchman/Guardianship/Jimmy Ryce						
	On-Site	4:1	3.3:1	1:1	2:1	2.5:1	3:1
	Off-Site	1:1	1:1	1:1	1:1	1:1	1:1
Classifications (Total FTE Employee):	2	4	0	0	10	16	
Mgr., Court Reporting Services	0	0	0	0	0	0	
Court Operations Mgr.	0	0	0	0	0	0	
Mgr., Electronic Court Reporter	0	0	0	0	1	1	
Court Reporter II	0	0	0	0	0	0	
Court Reporter I	0	0	0	0	0	0	
Sr. Court Program Specialist I	0	0	0	0	0	0	
Scopist	0	0	0	0	0	0	
Digital Court Reporter	2	4	0	0	9	15	
SERVICE DELIVERY	Circuit Criminal						
	Trials	Steno	Digital Central	Steno	Steno	Steno/Digital Central	Steno/Digital Central
	Capital cases	Steno	Steno	Steno	Steno	Steno	Steno
	All other proceedings	Digital Central	Digital Central	Digital Remote	Digital Remote	Digital Central	Digital Central & Remote
	County Criminal						
	Trials	Digital Central	Digital Central	Digital Remote	Digital Remote	Digital Central	Digital Central & Remote
	All other proceedings	Digital Central	Digital Central	Digital Remote	Digital Remote	Digital Central	Digital Central & Remote
	Family Court						
	Delinquency	Digital Central	Digital Central	Digital Remote	Digital Remote	Digital Central	Digital Central & Remote
	Dependency	Digital Central	Digital Central	Digital Remote	Digital Remote	Digital Central	Digital Central & Remote
	Termination of Parental Rights	Digital Central	Digital Central	Digital Remote	Digital Remote	Digital Central	Digital Central & Remote
	GM/CSEHO	Digital Central	Digital Central	Digital Remote	Digital Remote	Digital Central	Digital Central & Remote
	Domestic Violence Injunctions	Digital Central	Digital Central	Digital Remote	Digital Remote	Digital Central	Digital Central & Remote
	Baker/Marchman/Guardianship/Jimmy Ryce	Digital Central/Steno	Digital Central/Steno	Digital Remote/Steno	Digital Remote/Steno	Digital Central/Steno	Digital Central & Remote/Steno

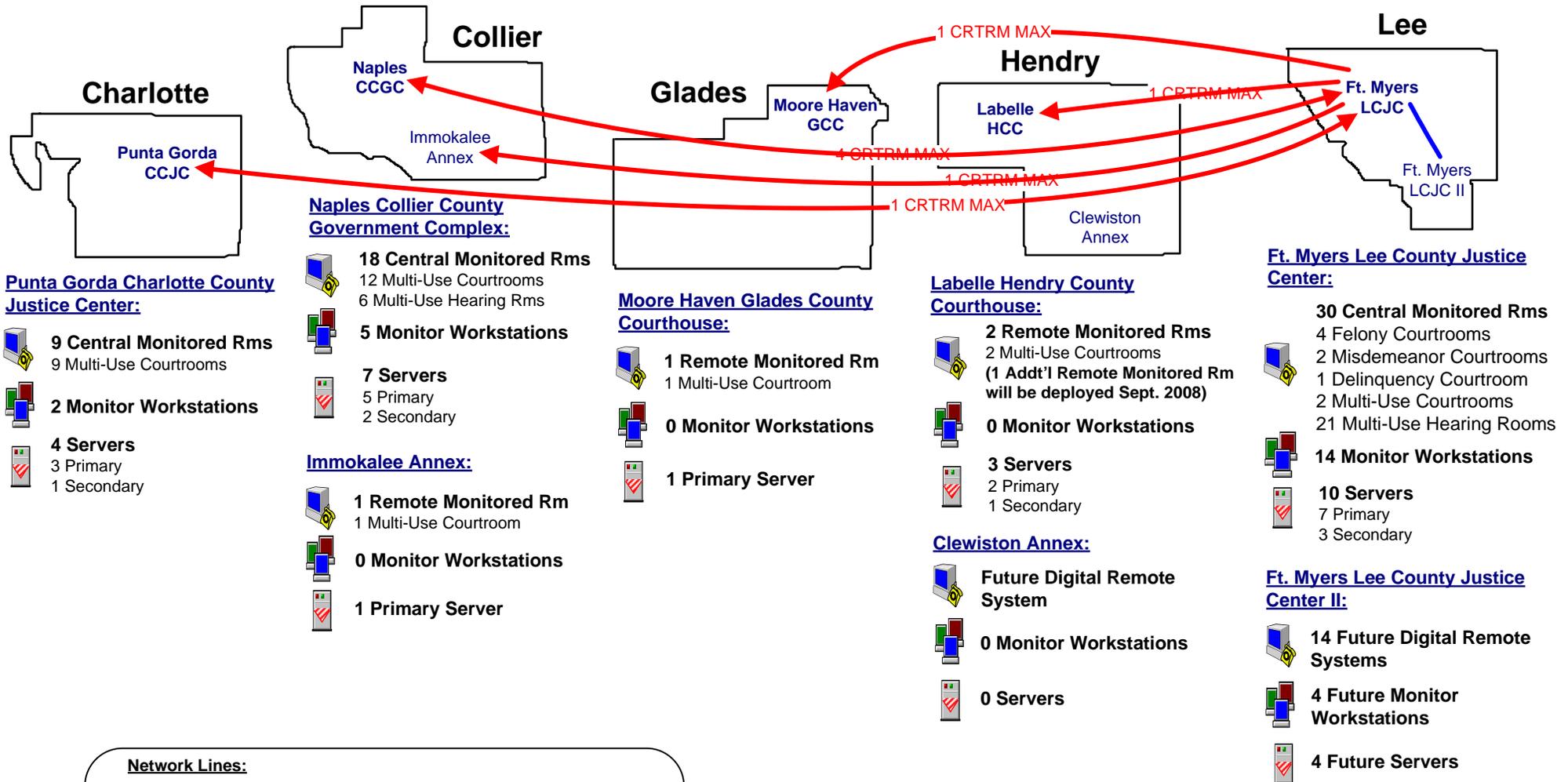
In addition, through 6/30/08, we have 5 temporary DCRs funded by due process contractual monies. This would bring our overall ratio down to 2.3:1. Lee County ECR covers Hendry and Glades counties and assists other counties when necessary to reduce their ratio. These FTEs are in our FY 2008-09 budget request.

Twentieth Judicial Circuit

FY 2007-08

Digital Court Reporting Central & Remote Monitoring Network

Note: Circuit utilizes remote monitoring capabilities between Charlotte, Collier and Lee on an as needed basis (back-up). Currently, Charlotte/Collier are capable of monitoring Lee; and Lee is capable of monitoring Charlotte/Collier. Charlotte & Collier are 100 Mb Ethernet; Glades & Hendry are 10 Mb (provided by Lee county & the state).



**SUMMARY UDR
FY 2006-07
CIRCUIT-WIDE
JULY 1 THRU JUNE 30**

	Number of Hours						Number of Pages										
	Steno	Real Time	Central Digital	Local Digital	Analog Video	Analog Audio	To Judges or Court Staff	Shared Model									
								To Private Party or Other Gov't Entity		To State Attorney		To Public Defender		To Justice Administrative Commission		Indigent for Cost Counsel	
								Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal	Non-Appeal	Appeal
Circuit Criminal	2,348.50	0.00	4,324.00	638.00	0.00	0.00	1,179	2,854	15,445	0	0	0	0	0	0	0	0
County Criminal	0.00	0.00	6,942.50	397.00	0.00	0.00	35	498	2,075	0	0	0	0	0	0	0	0
Dependency/CINS/FINS	0.50	0.00	1,708.25	60.75	0.00	0.00	0	294	638	0	0	0	0	0	0	0	0
Delinquency	0.00	0.00	1,427.75	85.50	0.00	0.00	0	12	1,022	0	0	0	0	0	0	0	0
Baker/Marchman/Guardianship	0.00	0.00	190.50	1.25	0.00	41.00	0	0	0	0	0	0	0	0	0	0	0
Domestic Violence Injunctions	0.00	0.00	869.25	42.25	0.00	5.75	0	0	51	0	0	0	0	0	0	0	0
Magistrate/CSEHO (Family Law or Title IV-D)	0.00	0.00	1,937.25	2.75	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0
Other Case Types	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2,349.00	0.00	17,399.50	1,227.50	0.00	46.75	1,214	3,658	19,231	0	0	0	0	0	0	0	0

# of Media Provided (CD, Audio or Video)	
To Private Party or Other Gov't Entity	1,901
To State Attorney	0
To Public Defender	0
To JAC - Court Appointed Counsel	0
To JAC - Indigent Costs for Counsel	0
TOTAL	1,901

Additional Information

Contractual Service Providers - Circuit-Wide Fee/Rate Structure								
Appearances	Steno		Digital		Transcription	Steno	Digital	Special Needs Services
	w Notice	wo Notice	w Notice	wo Notice				
One Hour	35.00				Routine Delivery	3.50 to 4.50	3.00 to 5.00	- Poor quality transcripts \$0.25 per page - Sanitization of transcript \$0.10 fee - Minimum \$50 transcript fee
Each Add'l Qtr Hour					Original			
Each Add'l Hour	30.00				Copy w/Original			
Half-Day (1-4 hrs.)					2nd Copy w/Original	1.25	1.25	
Full-Day (4-8 hrs.)					X-tra Copy (Non-Original)			
Overtime per Hour	\$10 plus rate				Expedited Delivery			
Saturday (1-8 hrs.)					1 Business Day	7.00 to 8.00	8.00	
Sunday (1-8 hrs.)					2-3 Business Days	1.25	1.25	
Court Holiday					Add'l Copy			
Cancellation					Appeal			
Other: _____					Certified Transcript - Disk			
Other: _____					Non-Certified Transcript - Disk			
					Multi-Media	25.00	25.00	