



MEETING AGENDA
10:00 AM – 3:00 PM
January 7, 2013
Tallahassee, FL

- I. Roll Call and Introduction of Guests
Approval of August 11, 2012 Minutes

- II. Status of FY 2012-13 Budget
 - A. Salary Budgets
 - B. Rate Distribution Actions & Other Salary Adjustments Approved
For FY 2012-2013 as of November 30, 2012
 - C. Operating Budgets
 - D. Trust Fund Cash Balances
 - E. Conflict Counsel Cases Over the Flat Fee
 - F. Foreclosure Backlog Reduction Initiative
 - G. Foreclosure Settlement Fund Allocation

- III. Personnel Committee Report
 - A. Merit Distribution
 - B. Trial Court Law Clerk Incentive Plan

- IV. Funding Methodology Committee Report on Allocation Methodologies

- V. Executive Committee Action on General Magistrate/Child Support
Hearing Officer Reallocation

- VI. Report on the November 8, 2012 Article V Revenue Estimating
Conference and December 14, 2012 General Revenue Estimating
Conference

Lunch Break

- VII. FY 13-14 Supplemental Budget Request
 - A. Recommendations of Due Process Technology Workgroup on
Remote Interpreting Technology

VII. Cont'd

- B. Conflict Counsel Cases Over the Flat Fee
- C. Foreclosure Backlog Reduction Initiative

VIII. Update on Open Court Project

IX. Update on FY 2012-13 Legislative Projects

- A. Court Reporting Services Cost Shift Study
- B. Assessments, Collection and Reporting
- C. Global Positioning Devices in Domestic Violence Cases

X. Update from the Chief Justice's Designee to the CCOC

XI. FCCC Legislative Proposal for a Continuing Legislative Appropriation

XII. Preparing for 2013 Legislative Session

Adjourn