

Recommendations of the Trial Court Budget Commission Fiscal Year 2017-18 Legislative Budget Request

Issue 8: Security Coordinators

Security Coordinators

The Trial Court Budget Commission (TCBC) met on August 31, 2016, to address a recommendation from the Trial Court Security Workgroup under the Supreme Court Judicial Management Council. The workgroup recommended inclusion of a request for a Trial Court Security Coordinator position in each circuit as part of the State Court's System's fiscal year 2017-18 legislative budget request (LBR). The Chief Justice subsequently referred the recommendation to the TCBC for its review and consideration.

The costs for the Trial Court Security Coordinator position issue totaled \$2,140,716 (\$47,980 non-recurring). The TCBC recommended to defer this issue pending further review and analysis.

Additional information relating to this issue can be found on the Florida Courts website at the following address: <http://flcourts.org/core/fileparse.php/540/urlt/08-31-16TCBCPacket.pdf>.