

State Courts System
FY 2016-17 General Appropriations Act
Detail of Funds by Budget Entity

FY 2016-17 General Appropriations Act (HB 5001 less Governor's Vetoes)

Budget Entity	FTE	GR	SCRTF	CETF	FGTF	GDTF	ATF	Total TF	Total All Funds
Supreme Court	99.00	6,847,280	3,564,639	-	-	-	-	3,564,639	10,411,919
Office of the State Courts Administrator	188.50	11,275,522	5,010,753	3,406,276	2,527,331	244,355	1,203,440	12,392,155	23,667,677
Administered Funds	9.00	350,000	-	-	-	-	-	-	350,000
District Court of Appeal	445.00	46,833,842	11,984,373	-	-	-	1,981,957	13,966,330	60,800,172
Circuit Courts	2,954.00	282,635,304	46,486,697	-	7,071,773	-	1,303,238	54,861,708	337,497,012
County Courts	644.00	82,387,316	5,589,377	-	-	-	-	5,589,377	87,976,693
Judicial Qualifications Commission	4.00	1,012,411	-	-	-	-	-	-	1,012,411
Totals	4,343.50	431,341,675	72,635,839	3,406,276	9,599,104	244,355	4,488,635	90,374,209	521,715,884