

FY 2014-2015 APPROPRIATIONS AND FY 2015-2016 APPROPRIATIONS

FY 2014-2015

STATE COURTS SYSTEM	FTE	Appropriations	% of Total
Supreme Court	98.00	9,766,950	1.95%
Office of the State Courts Administrator	174.50	21,536,357	4.29%
Administered Funds	12.00	9,205,877	1.84%
District Court of Appeals	445.00	54,649,324	10.90%
Trial Courts	3,595.00	405,465,467	80.84%
Judicial Qualifications Commission	5.00	932,849	0.19%
Total	4,329.50	501,556,824	100.00%

JUDICIAL SYSTEM APPROPRIATIONS	FTE	Appropriations	% of Total
State Courts System	4,329.50	501,556,824	37.52%
Justice Administration Executive Direction	97.00	93,801,837	7.02%
Statewide Guardian Ad Litem Program	695.50	43,395,725	3.25%
State Attorneys	6,079.25	424,965,890	31.79%
Public Defenders Judicial Circuit	2,801.00	207,568,866	15.53%
Public Defenders Appellate	178.00	15,136,592	1.13%
Capital Collateral Regional Counsel	82.00	8,928,104	0.67%
Criminal Conflict and Civil Regional Counsels	413.00	41,480,310	3.10%
Total	14,675.25	1,336,834,148	100.00%

TOTAL STATE APPROPRIATIONS	FTE	Appropriations	% of Total
Education Enhancement Lottery Trust Fund	-	1,744,867,915	2.27%
Education (All Other Funds)	2,413.25	20,842,654,453	27.06%
Human Services	33,088.50	31,869,917,945	41.38%
Criminal Justice and Corrections	40,554.75	4,154,805,293	5.39%
Natural Resources/ Environment/ Growth Management/ Transportation	15,293.75	13,568,297,042	17.62%
General Government	18,764.75	4,340,132,531	5.63%
Judicial Branch	4,329.50	501,556,824	0.65%
Total	114,444.50	77,022,232,003	100.00%

Source: General Appropriations Act (HB 5001) less Governor's Vetoes

FY 2015-2016

STATE COURTS SYSTEM	FTE	Appropriations	% of Total
Supreme Court	99.00	10,134,644	1.96%
Office of the State Courts Administrator	182.50	24,403,060	4.73%
Administered Funds	10.00	200,000	0.04%
District Court of Appeals	445.00	61,233,016	11.86%
Trial Courts	3,597.00	419,484,880	81.24%
Judicial Qualifications Commission	4.00	891,416	0.17%
Total	4,337.50	516,347,016	100.00%

JUDICIAL SYSTEM APPROPRIATIONS	FTE	Appropriations	% of Total
State Courts System	4,337.50	516,347,016	37.55%
Justice Administration Executive Direction	99.00	92,081,319	6.70%
Statewide Guardian Ad Litem Program	695.50	43,552,200	3.17%
State Attorneys	6,089.25	437,814,723	31.84%
Public Defenders Judicial Circuit	2,807.00	216,634,714	15.76%
Public Defenders Appellate	179.00	16,220,063	1.18%
Capital Collateral Regional Counsel	88.00	9,851,894	0.72%
Criminal Conflict and Civil Regional Counsels	425.00	42,441,041	3.09%
Total	14,720.25	1,374,942,970	100.00%

TOTAL STATE APPROPRIATIONS	FTE	Appropriations	% of Total
Education Enhancement Lottery Trust Fund	-	1,666,900,000	2.13%
Education (All Other Funds)	2,413.25	21,254,994,900	27.15%
Human Services	32,156.50	32,853,114,764	41.96%
Criminal Justice and Corrections	40,846.75	4,229,508,427	5.40%
Natural Resources/ Environment/ Growth Management/ Transportation	15,161.25	13,361,591,304	17.07%
General Government	18,771.25	4,411,124,771	5.63%
Judicial Branch	4,337.50	516,347,016	0.66%
Total	113,686.50	78,293,581,182	100.00%

Source: General Appropriations Act (SB 2500A) less Governor's Vetoes